



City of Boston  
Mayor Michelle Wu  
Auditing

August 4, 2022

Mr. Alex Geourntas  
City Clerk  
City of Boston  
Room 601  
Boston City Hall  
Boston, MA 02201

Dear Mr. Geourntas:

In accordance with Chapter 601 of the Acts of 1982, I am forwarding herewith the Fiscal Year 2023 Payroll Allotment worksheet detailing each department's approved Allotment Schedule.

Very truly yours,

A handwritten signature in blue ink that reads "Maureen Joyce".

Maureen Joyce  
City Auditor

CC: James Williamson, Interim Budget Director

City of Boston Fiscal Year 2023 Allotment Schedule

Dept	Description	Personnel	April	Q1 %	Q1 Amount	Q2 %	Q2 Amount	Q3 %	Q3 Amount	Q4 %	Q4 Amount
144	Administration & Finance	937,900.00	25%	234,475.00	25%	234,475.00	25%	234,475.00	25%	234,475.00	25%
387	Age Strong	3,742,083.00	27%	1,010,362.41	27%	1,010,362.41	25%	955,520.75	25%	955,520.75	21%
136	Assessing Department	7,761,010.00	26%	1,887,862.60	26%	1,887,862.60	25%	1,742,642.40	24%	1,742,642.40	24%
419	Auditing Department	3,057,688.00	26%	794,998.88	26%	794,998.88	24%	733,845.12	24%	733,845.12	24%
131	Black Male Advancement	1,054,418.00	25%	263,604.50	25%	263,604.50	25%	263,604.50	25%	263,604.50	25%
385	Boston Center-Youth & Families	25,497,468.00	30.00%	7,647,440.40	21%	5,353,208.28	21%	5,353,208.28	21%	5,353,208.28	28.00%
101	Boston Public School Dept	889,388,758.00	15%	168,983,864.02	30%	266,816,627.40	30%	266,816,627.40	21%	186,771,639.18	21%
141	Budget Management	2,420,967.00	26%	629,451.42	26%	629,451.42	24%	581,032.08	24%	581,032.08	24%
400	Cemetery Division	2,051,532.00	30%	615,459.60	30%	615,459.60	20%	410,306.40	20%	410,306.40	20%
321	Central Fleet Management	2,395,145.00	30%	718,543.50	30%	718,543.50	20%	479,029.00	20%	479,029.00	20%
161	City Clerk	1,458,984.00	26%	379,335.84	26%	379,335.84	20%	350,156.16	24%	350,156.16	24%
112	City Council	6,995,000.00	30%	2,098,500.00	30%	2,098,500.00	20%	1,399,000.00	20%	1,399,000.00	20%
137	Collecting Division	1,942,138.00	26%	504,955.88	26%	504,955.88	24%	466,113.12	24%	466,113.12	24%
404	Com. for Persons With Disabilities	659,933.00	25%	164,983.25	25%	164,983.25	25%	164,983.25	25%	164,983.25	25%
114	Consumer Affairs & Licensing	1,768,793.00	26%	459,886.18	26%	459,886.18	26%	459,886.18	22%	389,134.46	22%
149	Dpt of Innovation & Technology	14,525,865.00	28%	4,067,247.48	25%	3,631,466.50	27%	3,195,690.52	25%	3,631,466.50	25%
121	Election Department	3,759,134.00	28%	1,090,148.86	29%	1,090,148.86	21%	789,418.14	21%	789,418.14	21%
231	Emergency Management	551,201.00	25%	137,800.25	25%	137,800.25	25%	137,800.25	25%	137,800.25	25%
303	Environment Department	2,534,391.00	25%	633,598.00	25%	633,598.00	25%	633,598.00	25%	633,598.00	25%
403	Fair Housing & Equity	405,094.00	25%	101,508.50	25%	101,508.50	25%	101,508.50	25%	101,508.50	25%
189	Finance Commission	313,391.00	26%	81,481.66	26%	81,481.66	25%	78,347.75	23%	72,079.93	23%
221	Fire Department	252,140,086.00	30%	75,642,025.80	30%	75,642,025.80	20%	50,428,017.20	20%	50,428,017.20	20%
142	Human Resources	5,148,434.00	27%	1,390,077.18	27%	1,390,077.18	25%	1,287,108.50	25%	1,081,171.14	21%
401	Human Right Commission	484,546.00	25%	121,136.50	25%	121,136.50	25%	121,136.50	25%	121,136.50	25%
280	Inspectional Services Dept	24,050,544.00	26%	6,253,141.44	26%	6,253,141.44	24%	5,772,130.56	24%	5,772,130.56	24%
150	Intergovernmental Relations	1,158,820.00	25%	289,705.00	25%	289,705.00	25%	289,705.00	25%	289,705.00	25%
147	Labor Relations	1,433,403.00	25%	358,350.75	25%	358,350.75	25%	358,350.75	25%	358,350.75	25%
151	Law Department	7,432,333.00	25%	1,858,083.25	25%	1,858,083.25	25%	1,858,083.25	25%	1,858,083.25	25%
422	LBFTQ+ Advancement	220,000.00	25%	55,000.00	25%	55,000.00	25%	55,000.00	25%	55,000.00	25%
110	Library Department	28,939,952.00	28%	8,103,186.56	28%	8,103,186.56	22%	6,366,789.44	22%	6,366,789.44	22%
128	Listing Board	404,056.00	29%	117,179.14	29%	117,179.14	21%	84,853.86	21%	84,853.86	21%
111	Mayor's Office	5,511,951.00	28%	1,543,346.28	28%	1,543,346.28	22%	1,212,629.22	22%	1,212,629.22	22%
188	Mayor's Office of Housing	5,534,316.00	30%	1,660,294.80	30%	1,660,294.80	20%	1,106,863.20	20%	1,106,863.20	20%
412	Neighborhood Services	4,577,052.00	29%	1,327,345.08	29%	1,327,345.08	22%	1,006,951.44	22%	915,410.40	20%
113	Ofc of Immigrant Advancement	966,446.00	25%	241,611.50	25%	241,611.50	25%	241,611.50	25%	241,611.50	25%
414	Office of Arts & Culture	1,739,862.00	27%	469,708.74	27%	469,708.74	24%	417,518.88	22%	382,725.64	22%
182	Office of Econ Opp & Inclusion	2,431,136.00	25%	607,784.00	25%	607,784.00	25%	607,784.00	25%	607,784.00	25%
402	Office of Equity	1,736,554.00	25%	309,138.50	25%	309,138.50	25%	309,138.50	25%	309,138.50	25%
420	Office of Food Justice	443,210.00	25%	110,802.50	25%	110,802.50	25%	110,802.50	25%	110,802.50	25%
388	Office of Health & Human Services	1,582,472.00	30%	474,741.60	30%	474,741.60	20%	316,494.40	20%	316,494.40	20%
421	Office of Historic Preservation	1,094,615.00	25%	273,703.75	25%	273,703.75	25%	273,703.75	25%	273,703.75	25%
418	Office of Participatory Budget	240,000.00	25%	60,000.00	25%	60,000.00	25%	60,000.00	25%	60,000.00	25%
310	Office of Streets	2,563,619.00	30%	769,085.70	30%	769,085.70	24%	512,723.80	24%	512,723.80	24%
416	Office of Tourism	870,086.00	27%	234,923.22	27%	234,923.22	24%	208,820.64	22%	191,418.92	22%
253	Parking Clerk	3,219,209.00	25%	804,802.25	25%	804,802.25	25%	804,802.25	25%	804,802.25	25%
300	Parks & Recreation Department	16,729,476.00	30%	5,018,842.80	30%	5,018,842.80	20%	3,345,895.20	20%	3,345,895.20	20%
410	Police Accountability & Transparency	1,264,212.00	25%	316,053.00	25%	316,053.00	25%	316,053.00	25%	316,053.00	25%
211	Police Department	349,814,356.00	30%	104,944,306.80	30%	104,944,306.80	20%	69,962,871.20	20%	69,962,871.20	20%
143	Procurement	1,982,760.00	29%	575,000.40	29%	575,000.40	21%	416,379.60	21%	416,379.60	21%
160	Property Management	8,912,868.00	30%	2,673,890.40	30%	2,673,890.40	20%	1,787,593.60	20%	1,787,593.60	20%
161	Public Facilities Dept	8,297,445.00	30%	2,489,233.50	30%	2,489,233.50	20%	1,659,489.00	20%	1,659,489.00	20%
311	Public Works Department	25,765,692.00	30%	7,729,707.60	30%	7,729,707.60	20%	5,153,138.40	20%	5,153,138.40	20%
163	Registry Division	1,090,563.00	30%	327,168.90	30%	327,168.90	20%	218,112.60	20%	218,112.60	20%
157	Supplier & Workforce Diversity	2,204,941.00	25%	551,235.25	25%	551,235.25	25%	551,235.25	25%	551,235.25	25%
251	Transportation Department	24,505,359.00	28%	6,864,500.52	28%	6,864,500.52	24%	5,881,266.16	24%	5,881,266.16	24%
138	Treas Dept - Treasury Division	1,558,111.00	30%	467,433.30	30%	467,433.30	20%	311,622.20	20%	311,622.20	20%
741	Vegetables Services	1,108,416.00	30%	332,524.80	30%	332,524.80	20%	221,683.20	20%	221,683.20	20%
417	Women's Advancement	340,272.00	25%	85,068.00	25%	85,068.00	25%	85,068.00	25%	85,068.00	25%
408	Youth Engagement & Employment	10,743,481.00	30%	3,223,044.30	30%	3,223,044.30	20%	2,148,696.20	20%	2,148,696.20	20%
469	Lang. & Communication Access	748,081.00	25%	187,020.25	25%	187,020.25	25%	187,020.25	25%	187,020.25	25%
407	Office of Diversity	254,633.00	25%	63,658.25	25%	63,658.25	25%	63,658.25	25%	63,658.25	25%
402	Office of Equity	1,229,074.00	25%	307,268.50	25%	307,268.50	25%	307,268.50	25%	307,268.50	25%
410	Police Accountability & Transparency	1,741,353.00	25%	310,338.25	25%	310,338.25	25%	310,338.25	25%	310,338.25	25%
408	Resiliency & Racial Equity	284,316.00	25%	71,079.00	25%	71,079.00	25%	71,079.00	25%	71,079.00	25%
146	Office of People Operations	389,108.00	25%	97,277.00	25%	97,277.00	25%	97,277.00	25%	97,277.00	25%