



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

August 5th, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Police Department for FY25 in the amount of one hundred eighty-seven thousand, three hundred seventy-three dollars (\$187,373) to cover the FY25 cost items contained within the collective bargaining agreements between the City of Boston and the Boston Police School Traffic Supervisors Association, Inc (BPSTSA). The terms of the contract are September 1, 2023 through August 31, 2027. The major provision of the contract includes a base wage increase of 2% to be given in September of each fiscal year of the contract term and flat amounts of \$200, \$200, \$275, \$350 to be added to annual salaries in January of each fiscal year.

As originally presented to you, the FY25 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

AN ORDER APPROPRIATING ONE HUNDRED EIGHTY-SEVEN THSOUAND, THREE HUNDRED SEVENTY-THREE DOLLARS (\$187,373) TO COVER THE FY25 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE BOSTON POLICE SCHOOL TRAFFIC SUPERVISORS ASSOCIATION, INC.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2024 and ending June 30, 2025, the sum ONE HUNDRED EIGHTY-SEVEN THSOUAND, THREE HUNDRED SEVENTY-THREE DOLLARS (\$187,373) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

211000	Boston Police Department	Personnel Services	\$187,373
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I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY Adam Cederbaum
ADAM CEDERBAUM
CORPORATION COUNSEL