

October 30, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Property Management Department for FY24 in the amount of twenty-four thousand, one hundred and twenty-one dollars (\$24,121) to cover the FY24 cost items contained within the collective bargaining agreements between the City of Boston and the New England Police Benevolent Association. The terms of the contracts are July 1, 2020 through June 30, 2023. The major provisions of the contract include base wage increases of 2%, 1.5% and 2%, to be given in October of each fiscal year of the contract term, as well as increases to the Night Shift Differential and Detail Rate.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING TWENTY-FOUR THOUSAND, ONE HUNDRED AND TWENTY-ONE DOLLARS (\$24,121) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE NEW ENGLAND POLICE BENEVOLENT ASSOCIATION.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of TWENTY-FOUR THOUSAND, ONE HUNDRED AND TWENTY-ONE DOLLARS (\$24,121) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

180000

Property Management Department

Personnel Services

\$24,121

I HEREBY CERTIFY THE FORGOING, IF PASSED IN THE ABOVE: FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL 755

BY