



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

December 7, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for various departments for FY23 in the amount of \$2,072,216 to cover the FY23 cost items contained within the collective bargaining agreements between the City of Boston and SEIU, Local 888, Citywide. The terms of the contracts are October 1, 2020 through June 30, 2023. The major provisions of the contracts include base wage increases of 2%, 1.5% and 2% effective the first pay period of January of each fiscal year.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING TWO MILLION, SEVENTY TWO THOUSAND, TWO HUNDRED SIXTEEN DOLLARS (\$2,072,216) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE CITY OF BOSTON AND SEIU LOCAL 888.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of TWO MILLION, SEVENTY TWO THOUSAND, TWO HUNDRED SIXTEEN DOLLARS (\$2,072,216) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

182000	Office of Economic Opportunity & Inclusion	Personnel Services	13,772
121000	Election Division	Personnel Services	37,763
128000	Listing Board	Personnel Services	4,443
151000	Law Department	Personnel Services	15,549
180000	Property Management Department	Personnel Services	131,059
181000	Public Facilities Department	Personnel Services	15,549
260000	Inspectional Services Department	Personnel Services	2,221
114000	Consumer Affairs & Licensing	Personnel Services	11,107
157000	Department of Supplier and Workforce Diversity	Personnel Services	26,656
300000	Parks & Recreation Department	Personnel Services	6,664
136000	Assessing Department	Personnel Services	59,976
131000	Auditing Department	Personnel Services	19,992
141000	Budget Management	Personnel Services	4,442
143000	Procurement	Personnel Services	26,656
137000	Collecting Division	Personnel Services	44,427
138000	Treasury Division	Personnel Services	15,549
142000	Human Resources	Personnel Services	44,427
163000	Registry Division	Personnel Services	33,320
741000	Boston VETS	Personnel Services	19,992

CITY OF BOSTON
IN CITY COUNCIL

149000 Department of Innovation and Technology
211000 Police Department
161000 City Clerk
385000 Boston Center for Youth & Families
387000 Age Strong

Personnel Services 33,320
Personnel Services 813,008
Personnel Services 4,443
Personnel Services 644,187
Personnel Services 43,694

THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY _____

CORPORATION COUNSEL