



**Ways & Means Committee Hearing on Dockets #0733-0740, 0741-0743, FY27
Budget: BPS Operations, Revolving Funds**

- 0733** Message and order for Annual Appropriation and Tax Order for FY2027. Filed in the Office of the City Clerk on April 6, 2026.
- 0734** Message and order for Annual Appropriation for the School Department for FY2027. Filed in the Office of the City Clerk on April 6, 2026.
- 0735** Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2023 estimated the City's unfunded liability at \$2.68 Billion Dollars. Filed in the Office of the City Clerk on April 6, 2026.
- 0736** Message and order approving an appropriation order authorizing the City of Boston to appropriate the amount of Three Million Five Hundred Thousand Dollars (\$3,500,000.00) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the City. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund. Filed in the Office of the City Clerk on April 6, 2026.
- 0737** Message and order approving an appropriation order in the amount of Five Million Dollars (\$5,000,000.00) from the Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction of coastal resilience solutions around the City. Filed in the Office of the City Clerk on April 6, 2026.

0738 Message and order approving an appropriation order in the amount of Three Hundred Eighty-Four Million Seven Hundred Five Thousand Dollars (\$384,705,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Planning, Property Management, Public Health Commission, Public Works, and the Transportation Departments.
Filed in the Office of the City Clerk on April 6, 2026.

0739 Message and order approving an appropriation order in the amount of Thirteen Million Eight Hundred Fifty-Five Thousand Dollars (\$13,855,000.00) for various capital improvement purposes for the Boston Public Schools.
Filed in the Office of the City Clerk on April 6, 2026.

0740 Message and order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2027 in an amount not to exceed Twenty-Eight Million Five Hundred Thousand Dollars (\$28,500,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

0741 Message and order approving an order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2027 to support the maintenance and repair of Boston Public Schools facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs. Receipts from Lease, Permit for Use and Parking Fees for Boston Public Schools facilities will be deposited in the fund. Boston Public Schools Facilities will be the only unit authorized to expend from the fund and such expenditures shall not exceed Two Million Dollars (\$2,000,000.00).

0742 Message and order approving an order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2027 for Boston Public Schools Transportation costs, including bus and public transportation costs. This revolving fund shall be credited with revenue received by the Boston Public Schools Department for the provision of transportation to groups and entities for field trips and activities other than transportation to and from school. Receipts and resulting expenditures from this fund shall not exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

0743 Message and order approving an order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2027 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices and instructional software. This revolving fund shall be credited with any and all receipts from equipment sales and repair fees for Boston Public Schools technology. Receipts and resulting expenditures from this fund shall not exceed Two Million Dollars (\$2,000,000.00).