



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

December 6, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Police Department for FY24 in the amount of thirty million, seven hundred ninety-nine thousand, four hundred forty dollars (\$30,799,440) to cover the FY24 cost items contained within the collective bargaining agreements between the City of Boston and the Boston Police Patrolmen's Association. The terms of the contracts are July 1, 2020 through June 30, 2023 and July 1, 2023 through June 30, 2025. The major provisions of the contract include base wage increases of 2%, 1.5%, 2%, 1%, and 2.5% to be given in July of each fiscal year of the contract term, as well as the addition of the Transitional Career Award Program in July 2023. The contract also contains reforms relating to discipline, officer return to duty, the paid detail system, and union release.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support sixteen million, seven hundred ninety-nine thousand, four hundred forty dollars (\$16,799,440) of this supplemental request. The remaining fourteen million dollars (\$14,000,000) will be supported with other general fund revenues.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER APPROPRIATING THIRTY MILLION, SEVEN HUNDRED NINETY-NINE THOUSAND, FOUR HUNDRED FORTY DOLLARS (\$30,799,440) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE BOSTON POLICE PATROLMEN'S ASSOCIATION.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of THIRTY MILLION, SEVEN HUNDRED NINETY-NINE THOUSAND, FOUR HUNDRED FORTY DOLLARS (\$30,799,440) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

211000	Boston Police Department	Personnel Services	\$30,799,440
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**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**

TJB