

December 9, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Public Health Commission for FY25 in the amount of fifty-five thousand, six hundred and six dollars (\$55,606) to cover the FY25 cost items contained within the collective bargaining agreement between the Public Health Commission (PHC) and the SEIU Local 888, Counselors Unit. The term of the contract is October 1, 2023 – September 30, 2027. The major provisions of the contract include base wage increases of 2% in January of 2024, 2025, 2026, and 2027; and flat amount additions of \$500, \$250, \$900, and \$800 to be added in January of 2024, 2025, 2026, and 2027, after the percent increases. The contract also includes an increase in longevity pay.

As originally presented to you, the FY25 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING FIFTY-FIVE THOUSAND, SIX HUNDRED AND SIX DOLLARS (\$55,606) TO COVER THE FY25 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE PUBLIC HEALTH COMMISSION AND THE SEIU LOCAL 888, COUNSELORS UNIT.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2024 and ending June 30, 2025, the sum of FIFTY-FIVE THOUSAND, SIX HUNDRED AND SIX DOLLARS (\$55,606) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Health Commission

\$55,606

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

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BY__