

July 17, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Public Health Commission for FY24 in the amount of four hundred two thousand, one hundred fifty dollars (\$402,150) to cover the FY24 cost items contained within the collective bargaining agreement between the Public Health Commission and the SEIU Local 888, Programs Unit. The terms of the contract are October 1, 2020 through September 30, 2023. The major provisions of the contracts include base wage increases of 2% in January 2021, 1.5% in January 2022, and 2% in January 2023.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING FOUR HUNDRED TWO THOUSAND, ONE HUNDRED FIFTY DOLLARS (\$402,150) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE PUBLIC HEALTH COMMISSION AND THE SEIU LOCAL 888, PROGRAMS UNIT.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of FOUR HUNDRED TWO THOUSAND, ONE HUNDRED FIFTY DOLLARS (\$402,150) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Health Commission

\$402,150

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

BY