



ORDER OF BUSINESS FOR MATTERS PRESENTED TO THE CITY CLERK PRIOR TO 10:00 A.M. ON MONDAY, JUNE 12, 2023 FOR CONSIDERATION BY THE CITY COUNCIL AT A REGULAR MEETING IN THE CHRISTOPHER IANNELLA CHAMBER ON WEDNESDAY, JUNE 14, 2023 AT 12:00 P.M.

ROLL CALL

APPROVAL OF THE MINUTES

COMMUNICATIONS FROM HER HONOR, THE MAYOR:

- 1097** Message and order for your approval, an order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by One Million Two Hundred Seventy-Three Thousand Five Hundred Thirty-One Dollars (\$1,273,531.00) to provide funding for the Boston Public Health Commission for FY23 increases contained within the collective bargaining agreements between the Boston Public Health Commission and the Boston EMS Division of the Boston Police Patrolmen’s Association. Filed in the Office of the City Clerk on June 12, 2023.
- 1098** Message and order for your approval a supplemental Order for the Public Health Commission for FY23 in the amount of One Million Two Hundred Seventy-Three Thousand Five Hundred Thirty-One Dollars (\$1,273,531.00) to cover FY23 cost items contained within the collective bargaining agreement between the Boston Public Health Commission and the Boston EMS Division of the Boston Police Patrolmen’s Association. The terms of the contracts are July 1, 2021 through June 30, 2023 and July 1, 2023 through June 30, 2026. The major provisions of the contracts include base wage increases of 1.5% in July of 2021, 2% in July 2022, 2% in July 2023, 2% in July 2024, and 2% in July 2025. The agreements also contain other benefits including a mobil integrated health/community EMS adjustment and increased hazardous duty differentials.

- 1099** Message and order for your approval, an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Six Hundred Thirty Thousand Sixteen Dollars (\$630,016.00) to provide funding for the collective bargaining agreements between the City of Boston and AFSCME-CIO Local 1526.
Filed in the Office of the City Clerk on June 12, 2023.
- 1100** Message and order for your approval a supplemental Order for the Boston Public Library for the FY23 in the amount of Six Hundred Thirty Thousand Sixteen Dollars (\$630,016.00) to cover the FY23 cost contained within the collective bargaining agreement between the City of Boston and the AFSCME-CIO Local 1526. The terms of the contracts are July 1, 2020 through June 30, 2023. The major provisions of the contact include base wage increases of 2%, 1.5% and 2%, to be given in October of each fiscal year.
- 1101** Message and order for your approval, an order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by One Hundred Eighty-Six Thousand Eight Hundred Sixty-Two Dollars (\$186,862.00) to provide funding for the Boston Public Schools for the FY23 increases contained within the collective bargaining agreements between the Boston Public Schools and the SEIU Local 888-Planning and Engineering.
Filed in the Office of the City Clerk on June 12, 2023.
- 1102** Message and order for your approval a supplemental Order for the Boston Public Schools for the FY23 in the amount of One Hundred Eighty-Six Thousand Eight Hundred Sixty-Two Dollars (\$186,862.00) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston Public Schools and the SEIU Local 888-Planning and Engineering. The terms of the contracts are September 1, 2020 through August 31, 2023 and September 1, 2023 to August 31, 2026. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, 2.5% and 2% to be given in October of each fiscal year of the contract term.
- 1103** Message and order for your approval, an order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Twenty-Seven Thousand Eight Hundred Three Dollars (\$27,803.00) to provide funding for the Boston Public Schools for FY23 increases contained within the collective bargaining agreements between the Boston Public Schools and the AFL-CIO, Council 93, Local 2814 (Storekeepers).
Filed in the Office of the City Clerk on June 12, 2023.

1104 Message and order for your approval a supplemental Order for the Boston Public Schools for the FY23 in the amount of Twenty-Seven Thousand Eight Hundred Three Dollars (\$27,803.00) to cover the FY23 cost item contained within the collective bargaining agreements between the Boston Public Schools and the AFL-CIO, Council 93, Local 2814 (Storekeepers). The terms of the contracts are September 1, 2020 through August 31, 2023 and September 1, 2023 to August 31, 2026. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, 2.5% and 2% to be given in September of each fiscal year of the contract term.

1105 Message and order authorizing the City of Boston to accept and expend the amount of Four Hundred Sixteen Thousand Three Hundred Sixteen Dollars (\$413,316.00) in the form of a grant for the Smart and Connected Communities, awarded by the National Sciences Foundation, passed through Northeastern University, to be administered by the Mayor's Office. The grant will fund the Common SENSES (Standards for Enacting Sensor Network for an Equitable Society) project, which is focused on climate resilience and capital development along the Blue Hill Avenue corridor. The project partners are Northeastern University's Boston Area Research Initiative, Mayor's Office of New Mechanics, Dudley Street Neighborhood Initiative and Project RIGHT.

1106 Message and order authorizing the City of Boston to accept and expend the amount of Nineteen Thousand Six Hundred Ninety-One Dollars and Eighty Cents (\$19,691.80) in the form of a grant for the Eversource Agreement, awarded by the Donor Group to be administered by the Police Department. The grant will fund the purchase and installation of security cameras in the vicinity of the Andrew Square Substation.

PETITIONS, MEMORIALS AND REMONSTRANCES

REPORTS OF PUBLIC OFFICERS AND OTHERS:

1107 Notice was received from the Mayor of the appointment of Gayana Daniel as ex-officio member of the Task Force on Literacy Rates, effective immediately.

1108 Communication was received from the City Clerk of the filing by the Boston Planning and Development Agency regarding "Proposed Minor Modification to the Charlestown Urban Renewal Plan, Project No. Mass.R-55, with respect to Parcel R-26C."

1109 The Constable Bonds of Darius Agnew, Ruth Baez-Velez, Paul Bartlett, Devorn Buchanan, Jalila Cartwright, Gavin Castagna, Rolflyn Cazeau, Frico Damas, Mark Evlogiadis, Emmanuel Gauvin, Collin Herelle, Ronald Holmes, Vincent James, Carl Jean-Louis, William Joyce, Daniel Long, Berinda Malden, Burton Malkofsky, Manuel Mendes, Alexa McNeil, Paul Morelli, Jonas Morose, Matthew Morrison, Philmore Phillip, James Reardon, Robert Ryan, Pierre Salomon, Jean Sanon, Patricia Sheets, Joseph Singletary, Jr., Wallace Tilford, Christopher Waites, Joseph Smith and Erik Storer have been duly approved by the Collector-Treasurer were received.

MATTERS RECENTLY HEARD-FOR POSSIBLE ACTION:

0760 Message and order for Annual Appropriation and Tax Order for FY2024. Filed in the Office of the City Clerk on April 10, 2023.

0761 Message and order for an Annual Appropriation for the School Department for FY2024. Filed in the Office of the City Clerk on April 10, 2023.

MOTIONS, ORDERS AND RESOLUTIONS:

1110 **Councilor Breadon offered the following:** Motion of Councilor Breadon to go into executive session pursuant to G.L. c. 30A, § 21(a)(3) to discuss strategy with respect to litigation.

GREEN SHEETS:

14/23 Legislative Calendar for June 14, 2023.

CONSENT AGENDA:

1111 **Councilor Breadon offered the following:** Resolution congratulating Tom Myers.

1112 **Councilor Breadon offered the following:** Resolution in memory of Mary Hickey.

1113 **Councilor Breadon offered the following:** Resolution recognizing Ellen Chajes.

1114 **Councilor Mejia offered the following:** Resolution recognizing seven people for their commitment to our students, families, and community in Boston Public Schools.

- 1115 Councilor Worrell offered the following:** Resolution recognizing Clinton Galloway.
- 1116 Councilor Worrell offered the following:** Resolution recognizing Gilbert "Xavier" Mathurin.
- 1117 Councilor Worrell offered the following:** Resolution recognizing Marvin Martin.
- 1118 Councilor Worrell offered the following:** Resolution recognizing Steve Gardener.
- 1119 Councilor Louijeune offered the following:** Resolution in recognition of Carl Herzog.
- 1120 Councilor Louijeune offered the following:** Resolution in recognition of the USS Constitution Museum.
- 1121 Councilor Louijeune offered the following:** Resolution in recognition of Charlot Lucien.
- 1122 Councilor Flynn and Flaherty offered the following:** Resolution recognizing the Dotcom Team.
- 1123 Councilor Flynn offered the following:** Resolution recognizing John Riordan.
- 1124 Councilor Flynn offered the following:** Resolution recognizing Marleen Nienhuis.
- 1125 Councilor Flynn offered the following:** Resolution recognizing Gallop Global.
- 1126 Councilor Flynn offered the following:** Resolution recognizing Kate Bennett.
- 1127 Councilor Murphy offered the following:** Resolution recognizing June 24th, 2023 as World Unity Day in the City of Boston.
- 1128 Councilor Mejia offered the following:** Resolution recognizing five students from the Mental Health Ambassador Program.
- 1129 Councilor Arroyo offered the following:** Resolution in memory of Judith Lamb Van Ness.

1130 Councilor Arroyo offered the following: Resolution in memory of Mukiya Baker Gomez.



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by one million, two hundred seventy-three thousand, five hundred thirty-one dollars (\$1,273,531) to provide funding for the Boston Public Health Commission for the FY23 increases contained within the collective bargaining agreements between the Boston Public Health Commission and the Boston EMS Division of the Boston Police Patrolmen's Association.

I respectfully request your favorable action on this important matter.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER REDUCING THE COLLECTIVE BARGAINING RESERVE FOR THE PUBLIC HEALTH COMMISSION, BOSTON EMS DIVISION OF THE BOSTON POLICE PATROLMEN'S ASSOCIATION

ORDERED: That the appropriation heretofore made, to meet the current operating expenses in the fiscal year commencing July 1, 2022 and ending June 30, 2023, be reduced by the following amount:

100-999000-51000 Reserve for Collective Bargaining \$1,273,531

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 
ADAM CEDERBAUM TTB
CORPORATION COUNSEL



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Public Health Commission for FY23 in the amount of one million, two hundred seventy-three thousand, five hundred thirty-one dollars (\$1,273,531) to cover the FY23 cost items contained within the collective bargaining agreement between the Boston Public Health Commission and the Boston EMS Division of the Boston Police Patrolmen's Association. The terms of the contracts are July 1, 2021 through June 30, 2023 and July 1, 2023 through June 30, 2026. The major provisions of the contracts include base wage increases of 1.5% in July of 2021, 2% in July 2022, 2% in July 2023, 2% in July 2024, and 2% in July 2025. The agreements also contain other benefits including a mobile integrated health/community EMS adjustment and increased hazardous duty differentials.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

AN ORDER APPROPRIATING ONE MILLION, TWO HUNDRED SEVENTY-THREE THOUSAND, FIVE HUNDRED THIRTY-ONE DOLLARS (\$1,273,531) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE PUBLIC HEALTH COMMISSION AND THE BOSTON EMS DIVISION OF THE BOSTON POLICE PATROLMEN'S ASSOCIATION

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of ONE MILLION, TWO HUNDRED SEVENTY-THREE THOUSAND, FIVE HUNDRED THIRTY-ONE DOLLARS (\$1,273,531) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Health Commission

\$1,273,531

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY


ADAM CEDERBAUM
CORPORATION COUNSEL

173



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by six hundred thirty thousand, sixteen dollars (\$630,016) to provide funding for the Boston Public Library for the FY23 increases contained within the collective bargaining agreements between the City of Boston and AFSCME-CIO Local 1526.

I respectfully request your favorable action on this important matter.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER REDUCING THE FY23 APPROPRIATION FOR THE RESERVE FOR COLLECTIVE BARGAINING FOR THE BOSTON PUBLIC LIBRARY AFSCME-CIO LOCAL 1526

ORDERED: That the appropriation heretofore made, to meet the current operating expenses in the fiscal year commencing July 1, 2022 and ending June 30, 2023, be reduced by the following amount:

100-999000-51000 Reserve for Collective Bargaining \$630,016

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY


**ADAM CEDERBAUM
CORPORATION COUNSEL**

TJB



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Library for FY23 in the amount of six hundred thirty thousand, sixteen dollars (\$630,016) to cover the FY23 cost items contained within the collective bargaining agreements between the City of Boston and AFSCME-CIO Local 1526. The terms of the contracts are July 1, 2020 through June 30, 2023. The major provisions of the contracts include base wage increases of 2%, 1.5%, and 2%, to be given in October of each fiscal year of the contract term.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER APPROPRIATING SIX HUNDRED THIRTY THOUSAND, SIXTEEN DOLLARS (\$630,016) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE CITY OF BOSTON AND AFSCME-CIO LOCAL 1526

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of SIX HUNDRED THIRTY THOUSAND, SIXTEEN DOLLARS (\$630,016) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

110000	Boston Public Library	Personnel Services	\$630,016
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**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 
ADAM CEDERBAUM 758
CORPORATION COUNSEL



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by one hundred eighty six thousand, eight hundred sixty two dollars (\$186,862) to provide funding for the Boston Public Schools for the FY23 increases contained within the collective bargaining agreements between the Boston Public Schools and the SEIU Local 888 – Planning and Engineering.

I respectfully request your favorable action on this important matter.

Sincerely,


Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

**AN ORDER REDUCING THE COLLECTIVE BARGAINING RESERVE FOR THE
BOSTON PUBLIC SCHOOLS, SEIU LOCAL 888 – PLANNING AND ENGINEERING**

ORDERED: That the appropriation heretofore made, to meet the current operating expenses in the fiscal year commencing July 1, 2022 and ending June 30, 2023, be reduced by the following amount:

100-999000-51000 Reserve for Collective Bargaining \$186,862

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**
BY 
ADAM CEDERBAUM
CORPORATION COUNSEL 730



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Schools Department for FY23 in the amount of one hundred eighty six thousand, eight hundred sixty two dollars (\$186,862) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston Public Schools and the SEIU Local 888 – Planning and Engineering. The terms of the contracts are September 1, 2020 through August 31, 2023 and September 1, 2023 to August 31, 2026. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, 2.5%, 2%, and 2% to be given in October of each fiscal year of the contract term.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER APPROPRIATING ONE HUNDRED EIGHTY SIX THOUSAND, EIGHT HUNDRED SIXTY TWO DOLLARS (\$186,862) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOSTON PUBLIC SCHOOLS AND THE SEIU LOCAL 888 – PLANNING AND ENGINEERING

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of APPROPRIATING ONE HUNDRED EIGHTY SIX THOUSAND, EIGHT HUNDRED SIXTY TWO DOLLARS (\$186,862) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$186,862

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY



**ADAM CEDERBAUM
CORPORATION COUNSEL**

TJB



City of Boston, Massachusetts

Office of the Mayor

Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by twenty seven thousand, eight hundred and three dollars (\$27,803) to provide funding for the Boston Public Schools for the FY23 increases contained within the collective bargaining agreements between the Boston Public Schools and the AFL-CIO, Council 93, Local 2814 (Storekeepers).

I respectfully request your favorable action on this important matter.

Sincerely,

Michelle Wu
Mayor of Boston


CITY OF BOSTON
IN CITY COUNCIL

AN ORDER REDUCING THE COLLECTIVE BARGAINING RESERVE FOR THE BOSTON PUBLIC SCHOOLS AFL-CIO, COUNCIL 93, LOCAL 2814 (STOREKEEPERS)

ORDERED: That the appropriation heretofore made, to meet the current operating expenses in the fiscal year commencing July 1, 2022 and ending June 30, 2023, be reduced by the following amount:

100-999000-51000 Reserve for Collective Bargaining \$27,803

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY 
ADAM CEDERBAUM TSB
CORPORATION COUNSEL



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 12, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Schools Department for FY23 in the amount of twenty seven thousand, eight hundred and three dollars (\$27,803) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston Public Schools and the AFL-CIO, Council 93, Local 2814 (Storekeepers). The terms of the contracts are September 1, 2020 through August 31, 2023 and September 1, 2023 to August 31, 2026. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, 2.5%, 2%, and 2% to be given in September of each fiscal year of the contract term.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

AN ORDER APPROPRIATING TWENTY SEVEN THOUSAND, EIGHT HUNDRED AND THREE DOLLARS (\$27,803) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOSTON PUBLIC SCHOOLS AND THE AFL-CIO, COUNCIL 93, LOCAL 2814 (STOREKEEPERS).

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of TWENTY SEVEN THOUSAND, EIGHT HUNDRED AND THREE DOLLARS (\$27,803) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$27,803

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL** TSB



**City Of Boston • Massachusetts
Office of the Mayor
Michelle Wu**

06-12-2023

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to accept and expend the amount of **FOUR HUNDRED SIXTEEN THOUSAND THREE HUNDRED SIXTEEN DOLLARS (\$416,316.00)** in the form of a grant, Smart and Connected Communities, awarded by National Science Foundation, passed through the Northeastern University, to be administered by the Mayor's Office.

The grant would fund the Common SENSES (Standards for Enacting Sensor Networks for an Equitable Society) project, which is focused on climate resilience and capital development along the Blue Hill Avenue corridor. The project partners are Northeastern University's Boston Area Research Initiative, Mayor's Office of New Mechanics, Dudley Street Neighborhood Initiative and Project RIGHT.

I urge your Honorable Body to adopt this Order so that the City of Boston may accept the funds expeditiously and expend them upon award for the purposes for which they are granted.

Sincerely,

Michelle Wu
Mayor of Boston



City Council Order

AN ORDER AUTHORIZING THE CITY OF BOSTON TO ACCEPT AND EXPEND Smart and Connected Communities FUNDS, AWARDED BY National Science Foundation AND Northeastern University.

WHEREAS, the National Science Foundation and Northeastern University, are being petitioned for the issuance of funds to the Mayor's Office; and

WHEREAS, the funds in the amount of FOUR HUNDRED SIXTEEN THOUSAND THREE HUNDRED SIXTEEN DOLLARS (**\$416,316.00**) would fund the Common SENSES (Standards for Enacting Sensor Networks for an Equitable Society) project, which is focused on climate resilience and capital development along the Blue Hill Avenue corridor. The project partners are Northeastern University's Boston Area Research Initiative, Mayor's Office of New Mechanics, Dudley Street Neighborhood Initiative and Project RIGHT. Therefore be it

ORDERED: that the Mayor, acting on behalf of the City of Boston be, and hereby is authorized, pursuant to section 53A of chapter 44 of the Massachusetts General Laws, to accept and expend the National Science Foundation, and Northeastern University' Smart and Connected Communities award not to exceed the amount of FOUR HUNDRED SIXTEEN THOUSAND THREE HUNDRED SIXTEEN DOLLARS (**\$416,316.00**).

Docket #

**In City Council
Passed**

City Clerk

Mayor

Approved

I hereby certify that the foregoing, if passed in the above form, will be in accordance with law.

by Adam Cederbaum

Adam Cederbaum
Corporation Counsel



**City Of Boston • Massachusetts
Office of the Mayor
Michelle Wu**

06-12-2023

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to accept and expend the amount of NINETEEN THOUSAND SIX HUNDRED NINETY-ONE DOLLARS AND EIGHTY CENTS (**\$19,691.80**) in the form of a grant, Eversource Agreement, awarded by Donor Group to be administered by the Police Department.

The grant would fund the purchase and installation of security cameras in the vicinity of the Andrew Square Substation.

I urge your Honorable Body to adopt this Order so that the City of Boston may accept the funds expeditiously and expend them upon award for the purposes for which they are granted.

Sincerely,

Michelle Wu
Mayor of Boston



City Council Order

AN ORDER AUTHORIZING THE CITY OF BOSTON TO ACCEPT AND EXPEND Eversource Agreement FUNDS, AWARDED BY Donor Group.

WHEREAS, the Donor Group, is being petitioned for the issuance of funds to the Police Department; and

WHEREAS, the funds in the amount of NINETEEN THOUSAND SIX HUNDRED NINETY-ONE DOLLARS AND EIGHTY CENTS (**\$19,691.80**) would fund the purchase and installation of security cameras in the vicinity of the Andrew Square Substation. Therefore be it

ORDERED: that the Mayor, acting on behalf of the City of Boston be, and hereby is authorized, pursuant to section 53A of chapter 44 of the Massachusetts General Laws, to accept and expend the Donor Group, Eversource Agreement award not to exceed the amount of NINETEEN THOUSAND SIX HUNDRED NINETY-ONE DOLLARS AND EIGHTY CENTS (**\$19,691.80**).

Docket # _____

In City Council Passed _____

City Clerk

Mayor

Approved _____

I hereby certify that the foregoing, if passed in the above form, will be in accordance with law.

by Adam Cederbaum

Adam Cederbaum
Corporation Counsel



City of Boston, Massachusetts
Office of the Mayor
Michelle Wu

June 6, 2023

The Honorable Alex Geourntas
Office of the City Clerk
1 City Hall Plaza
Room 601
Boston, MA 02201

Dear Mr. Clerk:

Pursuant to the authority vested in me by Section 15-12.2 of the City of Boston Municipal Code, I hereby appoint Gayana Daniel of 5 Chamblet Street, Dorchester, MA 02125, to the Task Force on Literacy Rates effective immediately.

Gayana Daniel will serve in the ex-officio seat designated for the Director of the Office of Language and Communication Access, or its designee, until their replacement or resignation.

Thank you for your attention on this matter.

Sincerely,

Michelle Wu,
Mayor of Boston



Office of the City Clerk

ALEX GEOURNTAS
City Clerk

June 12, 2023

To the City Council

Dear Councilors:

In compliance with the order passed by your Honorable Body December 6, 1976, this is to inform you that the following was filed by the Boston Redevelopment Authority with the City Clerk on February 13, 2018.

“Proposed Minor Modification to the Charlestown Urban Renewal Plan, Project No. Mass.R-55, with respect to Parcel R-26C..”

Respectfully,

A handwritten signature in black ink that reads "Alex Geourntas".

Alex Geourntas
City Clerk

MF/pmf



RECEIVED
CITY CLERKS OFFICE

2023 JUN -8 P 3:33

BOSTON, MA

May 29, 2023

Alex Geourntas
Boston City Clerk
One City Hall Square
Boston, MA 02201

Re: Proposed Minor Modification to the Charlestown Urban Renewal Area, Project No. Mass. R-55, with Respect to Parcel R-26C.

Dear Clerk Geourntas,

In accordance with the policies adopted by the Boston Redevelopment Authority ("BRA") Board on September 15, 2016, with respect to proposed urban renewal actions of the BRA, I am hereby notifying the Boston City Clerk's Office that the BRA proposes to adopt a minor modification to the Charlestown Urban Renewal Area, Project No. Mass. R-55, with respect to Parcel R-26C located at 9 Sackville Street in the Charlestown neighborhood of Boston.

The purpose of the proposed BRA action is to facilitate the redevelopment of Parcel R-26C in Charlestown. The modified parcel will have an increased height allowance from 25 feet to a newly established 35 feet. New parking and density requirements will require Authority Approval. This modification will allow for the redevelopment of the parcel as a two-family home adding one story and an additional area in the front of home as recently approved by the Zoning Board of Appeals.

I have enclosed a copy of the proposed minor modification resolution. If you have any questions about this matter, please do not hesitate to contact Christopher Breen at (617) 918-4202. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read 'James Arthur Jemison II', written over a horizontal line.

James Arthur Jemison II,
Director

Boston Redevelopment Authority (D/B/A Boston Planning & Development Agency)

1 City Hall Square | Boston, MA 02201 | BostonPlans.org | T 617.722.4300 | F 617.248.1937
Michelle Wu, Mayor | Arthur Jemison, Director

**RESOLUTION OF THE BOSTON REDEVELOPMENT AUTHORITY
RE: MINOR MODIFICATION OF THE CHARLESTOWN URBAN RENEWAL AREA,
PROJECT NO. MASS. R-55, WITH RESPECT TO THE CREATION OF PARCEL R-26C**

WHEREAS, the Urban Renewal Plan for the Charlestown Urban Renewal Area, Project No. Mass. R-55, was adopted by the Boston Redevelopment Authority (the "Authority") on March 25, 1965 and approved by the City Council of the City of Boston on June 7, 1965 (said plan, as previously modified, being herein referred to as the "Plan"); and

WHEREAS, Section 1201 of Chapter XII of the Plan, entitled "Amendment," provides that the Plan may be modified at any time by the Authority without further approval provided that the proposed modifications do not substantially or materially alter or change the Plan; and

WHEREAS, it is the opinion of the Authority that the modification hereinafter provided with respect to a R-26C to be 9 Sackville Street in the Charlestown Urban Renewal Area is consistent with the objectives of the Plan and is a minor modification which may be adopted within the discretion of the Authority pursuant to said Section 1201; and

WHEREAS, the Authority is cognizant of the requirements of Massachusetts General Laws Chapter 30, Sections 61 through 62H, as amended, and its implementing regulations (collectively "MEPA") with respect to minimizing and preventing damage to the environment; and

WHEREAS, the proposed amendment to the Plan are necessary to effectuate the redevelopment of a Parcel R-26C to be located 9 Sackville Street in Charlestown; and

WHEREAS, the proposed amendment to the Plan is a minor change and may be adopted within the discretion of the Authority pursuant to Section 1201 of said Plan;

NOW, THEREFORE, BE IT RESOLVED BY THE BOSTON REDEVELOPMENT AUTHORITY:

That, pursuant to Section 1201 of the Charlestown Urban Renewal Plan, Mass R-55 (the "Plan"), and hereby is, amended as follows:

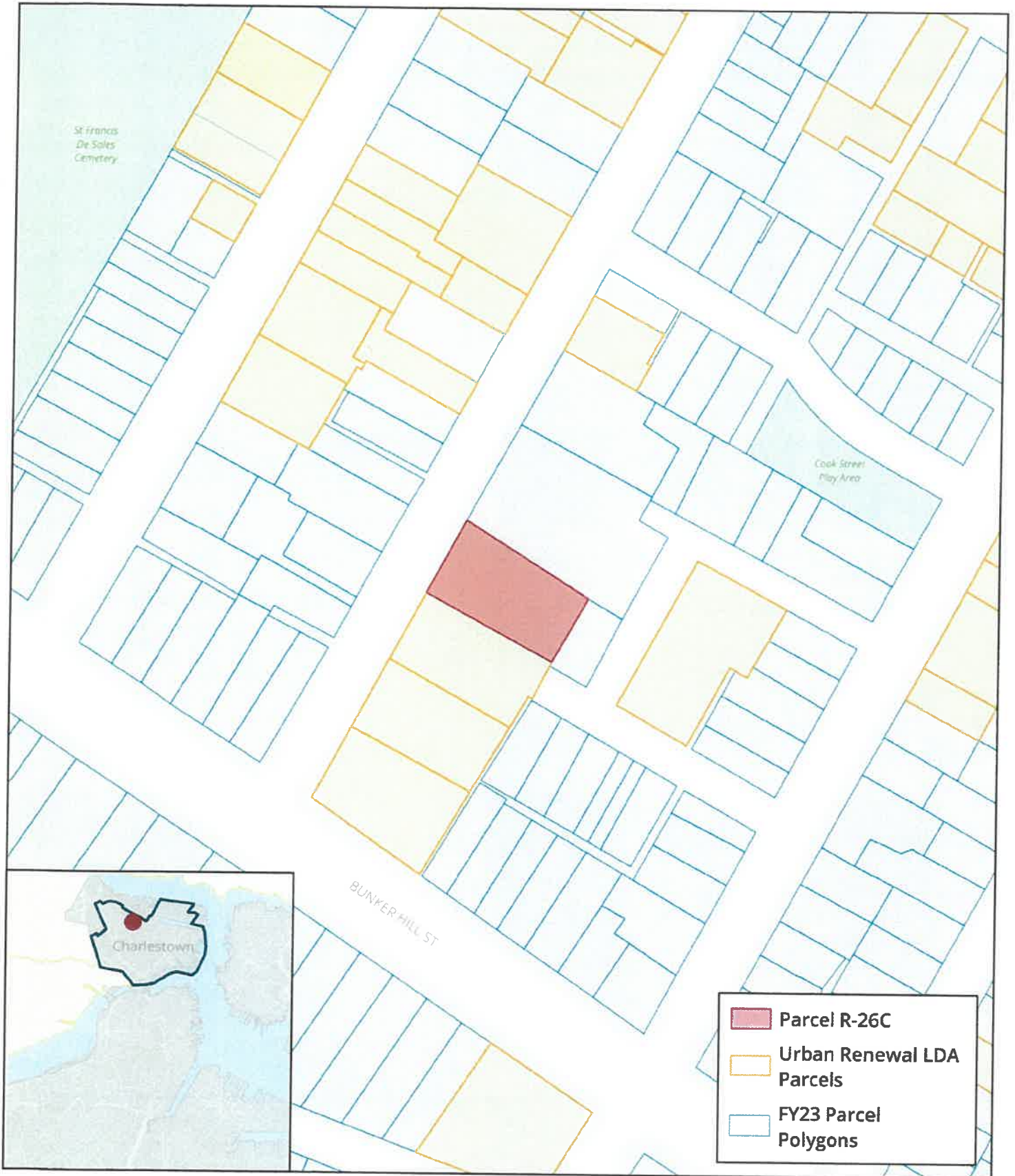
1. That the table entitled "Table of Land Use Requirements" in Section 602 of Chapter VI shall be modified by adding the following:

Parcel Number	Permitted Uses	Max. Building Height (feet)	Max. Floor Area Ratio	Max. Density	Min. Parking Ratio
R-26C	Residential	35	1	*	*

* Authority Approval

2. That the proposed modification is found to be a minor modification, which does not substantially or materially alter or change the Plan.
3. That all other provisions of the Plan not inconsistent herewith be and hereby are continued in full force and effect.
4. That it is hereby found and determined pursuant to MEPA that the foregoing modification of the Plan, and any proposed development undertaken pursuant thereto, will not result in significant damage to or impairment of the environment, and further that all practicable and feasible means and measures have been taken and are being utilized to avoid or minimize damage to the environment.
5. That the Director be, and hereby is, authorized to proclaim by certificate this minor modification of the Plan, all in accordance with the provisions of the Urban Renewal Handbook, RHM7207.1, Circular dated August 1974, if applicable.

Charlestown Urban Renewal Parcel R-26C 9 Sackville Street





CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU

MAYOR

April 10, 2023

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith my Fiscal Year 2024 (FY24) Recommended Budget for the City of Boston. In this moment of urgency and opportunity for our City, our \$4.28 billion FY24 Operating Budget and \$4.2 billion FY24-FY28 Capital Plan sets a foundation for our future, connects our communities, and delivers on the details of City services across our neighborhoods.

For City government, our municipal budget is a public reflection of core principles and a roadmap to invest critical resources. For a City resident, our municipal budget should be the foundation for strong neighborhoods and communities.

Our City budget, for example, invests in almost every part of a young person's day—from the sidewalk they walk on, to the school bus they ride; from the road they travel on, to the street sweeper that cleans it; from the fire station they pass, to the classroom they learn in; from the park where they play, to the community center where they swim; from the library they visit, to the summer job they hold.

While the public conversation for every budget tends to focus on the new investments, it is the billions of dollars of sustained investments that most directly impact our residents and our City. Our ability to sustain and grow these investments stems from strong and stable financial management. Our strong bond rating supports our ability to invest in schools, parks, and streets. We are also seeing revenues rebound as we recover from the COVID-19 pandemic, and our property values remain strong with new growth enabling additional investment.

In total, the Recommended FY24 Operating Budget proposes a year-over-year increase of \$273.7 million or 6.8% over FY23. We are focusing that new investment on five priority areas.

Making Boston First for Families

Boston should be the best place in the country to raise a family, with high quality, supportive programs and facilities accessible to all our residents. This year's budget boosts our investment in Universal Pre-K by \$4 million, which will create over 350 new seats for three- and four-year-olds in Boston. This builds on our \$15.8 million investment in early childhood programs and

educators with federal recovery funds. At the Boston Public Schools, we are investing \$9.6 million to ensure that students with special needs can access services in schools across the district and closer to home. We are advancing our commitment to a multi-billion dollar Green New Deal for Boston Public Schools with \$374 million of planned investments in school buildings. The budget also includes a \$750,000 investment to expand weekly and Saturday hours at Branch Libraries, as well as \$43 million in construction capital for new libraries in Codman Square, Fields Corner, and Egleston Square. To turn our community centers into true community hubs dedicated to enriching Bostonians of all generations, we're investing \$178 million in new capital funding for construction and renovations, and state of good repair for our pools. We will also be investing additional funding toward expanding youth swim lessons and programming for older residents across our neighborhoods.

Supporting a Green & Growing City

The benefits of Boston's growth should be shared across all of our communities, boosting quality of life in our neighborhoods and creating a more resilient City in the face of climate change. To that end, the budget includes \$50 million for the Boston Housing Authority to invest in healthier and more comfortable homes with modern, fossil fuel-free systems, and a \$5 million housing investment to expand the City's voucher program, rental relief, and Boston's accessory dwelling unit program. This will supplement the unprecedented \$234 million investment we've made in safe, healthy and affordable housing with federal recovery funds. The budget proposes adding staff capacity to Parks and Public Facilities so we can work with communities to design and build on a faster schedule, and \$750,000 for investments that add trees and green infrastructure in place of paved surfaces. To reduce our emissions, we are adding new staff to expand efforts around BERDO, helping to reduce building emissions, and investing \$1 million to install electric vehicle charging stations in publicly-accessible locations to help residents switch to zero carbon emission vehicles. We have included \$550,000 to support \$5 Bluebike passes for 10,000 residents, expanding Bluebike usage and encouraging mode shift, plus \$1.4 million to introduce electric Bluebikes across the system. We also include \$84 million in new capital funds to support the creation, reconstruction, and maintenance of parks across the City and \$58 million in new capital funds for public transit, sidewalk improvements, and City infrastructure that supports walking and biking.

Ensuring Public Health & Public Safety

We are investing in public health, equity, and building community trust as core tenets of our approach to strengthening public safety. Focusing on community safety in Boston Housing Authority sites, this budget adds \$1.2 million in violence prevention and public safety staffing. The Police Department will also add \$582,000 to the successful Youth Connect Program, where social workers work in police stations to connect youth to services and support. The budget includes a \$3.3 million investment to keep critical low threshold housing sites open through the fiscal year. For our first responders, this budget includes \$28 million in new funding for firehouses and equipment in the Fire Department, and staff for EMS to maintain response times. And to improve safety on our streets, the budget includes \$30 million in new funding to redesign our roads with a focus on safety by slowing car speeds and improving pedestrian-centered infrastructure.

Closing the Racial Wealth Gap

In order to close the racial wealth gap in Boston, we must transform the policies and programs that have allowed it to persist. This budget includes a \$500,000 investment to train Boston residents, particularly from underrepresented communities, for careers in the the life sciences sector. Another \$250,000 will support business in new areas, building off of landmark investments in neighborhood businesses now underway, including the \$9 million SPACE grant to help small business owners secure new storefront space and \$3.7 million to strengthen our Main Streets. It also adds staff in the City's Supplier Diversity Office to help businesses owned by women and people of color more easily access City contracts. These staff will supplement a \$9 million investment from federal recovery funds focused on the growth of minority- and women-owned businesses.

Delivering Exceptional City Services

Boston should be the standard for delivering exceptional constituent services—on the streets of our neighborhoods, virtually, and at City Hall. Our residents are essential partners in all that we do; which is why we are investing \$6 million to upgrade the City's 311 system, to provide a higher level of service to every resident who contacts City Hall. We are also expanding staffing—from additional staff at the City Registry, more electrical inspectors at ISD, and increased language access support for the Commission for People with Disabilities and the Office of Emergency Management—to improve constituent services across our departments. To build pipelines to careers in City government, the budget expands capacity for recruiting and professional development and establishes new tracks at our City Academy for residents interested in becoming bus drivers or working in wastewater management.

We are also investing in our public buildings and public spaces. Our five-year capital plan includes \$147 million to keep our bridges, stairs, and walking paths in a state of good repair, \$64 million to improve the quality of our sidewalks and continue the installation of ADA curb ramps on every intersection in the City, and \$94 million in additional capital funding for improvements to our central facilities including City Hall and the Plaza. Moreover, to maintain the condition of these assets, we are investing \$1.5 million to increase maintenance capacity at Property Management, as well as to conduct a comprehensive facilities assessment and implement an asset management system for the City.

The investments in these priority areas, coupled with the sustained investments in numerous programs across the City will help us deliver on the more equitable, vibrant, and resilient City our residents deserve. I look forward to the continued partnership of the City Council in this budget process and beyond. I respectfully request your favorable action on the FY24 Operating Budget and the FY24-FY28 Capital Plan.

Sincerely,



Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

**Appropriation and Tax Order for the fiscal year
Commencing July 1, 2023 and ending June 30, 2024**

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2023 and ending June 30, 2024, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2021 up to and including March 31, 2022, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
Mayor's Office									
111 Mayor's Office	5,791,507	564,133	67,935	24,234	80,615	-	-	-	6,528,424
121,128 Election Department	4,480,256	1,196,889	1,671,003	203,924	225,999	-	-	-	7,778,073
150 Intergovernmental Relations	1,034,153	41,461	6,200	156,539	-	-	-	-	1,240,353
151 Law Department	8,193,299	2,205,062	18,650	154,529	-	-	-	-	10,571,560
Equity & Inclusion									
402 Office of Equity	1,581,280	938,010	32,100	4,533	1,249	-	-	-	2,557,172
409 Office of Language & Communications Access	1,072,099	830,000	13,143	5,000	46,945	-	-	-	1,967,187
401 Human Right Commission	527,895	87,300	8,000	1,200	-	-	-	-	624,395
113 Office for Immigrant Advancement	1,272,870	1,846,217	11,400	15,324	-	-	-	-	3,147,811
417 Women's Advancement	495,311	85,973	800	-	-	-	-	-	582,084
419 Black Male Advancement	1,055,105	726,550	10,500	2,800	9,500	-	-	-	1,804,455
403 Fair Housing & Equity	306,981	116,240	11,822	235	-	-	-	-	435,278
422 LGBTQ+ Advancement	401,539	228,250	16,000	2,750	4,000	-	-	-	652,539
404 Commission For Persons W/Disabilities	707,847	63,069	7,490	-	-	-	-	-	778,406
OPAT									
410 Office of Police Accountability & Transparency	1,246,744	84,610	13,000	102,632	6,000	-	-	-	1,452,986
Operations									
180 Property Management	10,910,635	12,612,572	441,406	1,813,618	325,196	-	-	-	26,103,426
181 Public Facilities Department	9,190,509	477,395	21,502	20,713	5,800	-	-	-	9,715,920
260 Inspectional Services Dept	21,371,735	1,231,874	260,791	206,981	83,429	-	-	-	23,154,811
Community Engagement									
412 Neighborhood Services	4,404,932	177,291	14,265	8,087	-	-	-	-	4,604,595
Arts & Culture									
414 Office of Arts & Culture	2,212,300	2,257,041	15,000	45,752	-	-	-	-	4,530,093
Economic Opportunity & Inclusion									
182 Office of Economic Opportunity & Inclusion	2,651,002	3,654,279	43,800	223,844	8,489	-	-	-	6,581,415
114 Consumer Affairs & Licensing	1,913,201	22,139	14,500	6,170	-	-	-	-	1,956,010
156 Supplier Diversity	1,795,024	1,096,758	5,610	-	4,800	-	-	-	2,902,192
416 Office of Tourism	1,059,479	372,482	18,848	60,054	24,489	263,750	-	-	1,799,102
Worker Empowerment									
157 Labor Compliance and Worker Protections	1,276,694	133,740	5,820	-	3,200	1,151,660	-	-	2,571,114
448 Youth Employment and Opportunity	7,507,291	9,837,758	66,500	56,496	4,500	562,500	-	-	18,037,045
Environment, Energy & Open Space									
303 Environment Department	3,051,249	735,667	16,300	30,621	-	-	-	-	3,833,857
300,400 Parks & Recreation Department	18,126,744,93	7,666,261	1,220,718	778,636	2,159,329	90,000	3,088,349	-	33,130,037
421 Office of Historic Preservation	1,310,426	100,416	28,800	6,036	-	-	-	-	1,446,680
420 Office of Food Justice	518,636	833,563	16,500	2,734	-	-	-	-	1,371,433
Finance									
144 Office of Finance	881,611	800,410	1,250	2,404	-	-	-	-	1,685,675
136 Assessing Department	7,466,081	718,463	66,661	220,018	-	-	-	-	8,471,223
131 Auditing Department	3,464,298	177,165	11,528	44,104	-	-	-	-	3,687,096
141 Budget Management	2,601,484	743,460	6,350	147,346	-	-	-	-	3,498,640
418 Office of Participatory Budgeting	240,000	5,000	-	-	5,000	1,750,000	-	-	2,000,000
333 Execution of Courts	-	-	-	-	-	5,000,000	-	-	5,000,000
374 Pensions & Annuities	4,005,000	-	-	-	-	-	-	-	4,005,000
143 Procurement	3,022,970	652,692	15,225	5,045	24,070	6,000	-	-	3,726,002
137,138 Treasury Department	3,827,072	939,192	833,343	31,882	20,000	-	-	-	5,651,489

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
People Operations									
146 Office of People Operations	847,417	96,081	1,000	-	10,000	-	-	-	954,498
148 Health Insurance	-	-	-	222,353,329	-	-	-	-	222,353,329
142 Human Resources	5,895,928	1,223,278	57,580	1,183,468	-	-	-	-	8,360,255
139 Medicare Payments	12,635,797	-	-	-	-	-	-	-	12,635,797
147 Labor Relations	1,322,189	556,920	2,700	55,123	-	-	-	-	1,936,932
163 Registry Division	1,280,370	51,362	55,750	832	-	-	-	-	1,388,314
199 Unemployment Compensation	350,000	-	-	-	-	2,000,000	-	-	350,000
341 Workers' Compensation Fund	-	-	-	-	-	-	-	-	2,000,000
Human Services									
368 Office of Human Services	3,535,527	5,282,403	14,500	271,881	8,000	-	-	-	9,112,311
365 Boston Center for Youth & Families	22,601,644	5,531,821	376,198	500,069	1,025,334	-	-	-	30,035,066
387 Age Strong	4,916,245	2,322,930	332,190	85,574	34,832	-	-	-	7,691,771
110 Library Department	31,572,793	11,001,408	3,914,686	715,139	445,934	-	35,000	-	47,684,960
741 Boston VETS	1,204,920	185,702	71,550	3,331,008	-	-	-	-	4,793,180
Housing									
188 Mayor's Office of Housing	6,464,695	2,886,403	35,738	123,908	22,986	39,689,343	-	-	49,223,074
Public Health									
620 Public Health Commission	-	-	-	-	-	125,233,172	-	-	125,233,172
Information & Technology									
149 Department of Innovation & Technology	15,306,703	6,131,768	51,250	21,612,012	1,177,791	-	-	-	44,279,524
Public Safety									
231 Emergency Management	693,883	368,788	6,000	398,463	-	-	-	-	1,467,134
221 Fire Department	249,808,801	10,288,829	6,912,684	5,109,502	5,828,269	-	-	-	277,987,084
211 Police Department	355,848,537	26,645,951	9,449,064	5,866,418	7,163,223	-	-	20,000	404,973,193
Streets									
321 Central Fleet Management	2,346,304	520,415	100,116	5,757	383,201	-	-	-	3,355,792
310 Office of Streets	3,130,718	534,050	6,650	6,600	-	-	-	-	3,676,018
311 Public Works Department	26,049,003	83,300,538	2,033,212	642,153	3,577,239	-	600,000	-	116,202,144
331 Snow & Winter Management	-	22,640,142	57,500	-	1,049,666	-	-	-	23,747,308
251,253 Transportation Department	28,605,375	11,709,890	1,997,833	374,491	1,668,840	-	-	-	44,366,428
Planning									
175 Planning & Design	421,126	20,000	5,000	-	5,000	-	-	-	451,126
Non-Mayoral Departments									
112 City Council	7,465,692	425,100	44,500	36,749	88,000	-	-	-	8,062,041
161 City Clerk	1,522,374	100,511	20,608	3,656	-	-	-	-	1,647,149
193 Finance Commission	318,486	4,350	525	250	2,125	-	-	-	325,736
Other									
158 Risk Retention Reserve	-	-	-	-	-	2,500,000	-	-	2,500,000
159 Housing Trust Fund	-	-	-	-	-	618,000	-	-	618,000
998 Reserves for Collective Bargaining	81,000,000	-	-	-	-	-	-	-	81,000,000
TOTAL	1,006,119,991	246,090,061	30,561,613	267,063,625	25,533,050	178,864,425	600,000	3,143,349	1,757,976,115

**CITY OF BOSTON
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2023 and ending June 30, 2024, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2022, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division
Parks and Recreation Department
\$950,000

CITY OF BOSTON
IN CITY COUNCIL


FURTHER ORDERED:

III. That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of FOUR MILLION DOLLARS (\$4,000,000) be, and the same hereby is appropriated as follows, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Office of Human Services –

100-388-56200 Special Appropriation \$4,000,000

To be used for the Quality Pre-K Fund.

APPROVED AS TO FORM
LAW DEPARTMENT
BY 
ADAM CEDERBAUM
CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, *Chair*

REPORT OF COMMITTEE CHAIR

June 7, 2023

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0760, Message and order for Annual Appropriation and Tax Order for FY2024.

This matter was sponsored by Mayor Michelle Wu and was referred to the Committee on April 12, 2023.

The Committee has conducted a robust review process, beginning in April and running through this week. This process has included 28 public hearings on departmental budgets and associated capital projects, including 2 sessions dedicated to public participation, and has received written testimony from all City departments, as well as written and recorded testimony from the public. The Committee also held 5 working sessions for Council deliberation.

City Council Proposed Amendments.

In 2021, the City Council passed, and City of Boston residents voted to approve, a change to the City Charter that would grant the City Council additional budgetary authority. Whereas the previous authority granted the Council only the ability to accept, reject, or reduce as a whole, following the Charter amendment, the City Council can now amend line items within the Mayor's operating budget appropriation order (for FY24, Docket #0760), with the caveat that the Council's amended version cannot be for a higher total budget than originally proposed. Seven days from now, the Mayor is required to approve or return our amended version, provided that the Council may by a two-thirds vote override any of the Mayor's modifications, in whole or in part, prior to the start of the new fiscal year.

Information Received at Hearings

These funds are sources of external funding for departments; as such, the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

The Council's proposed amendments to Docket #0760 are as follows:

Inter-Departmental Amendments

- Decrease Execution of Courts (line 56000, Other), increase Parks and Recreation Department Contractual, \$1,000,000 for the Black Heritage Trail.
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Tourism, Sports and Entertainment Contractual, \$500,000 for a Black Tourism Equity Program.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$1,900,000 for the Business Corridors Action Plan (Part 1 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Office of Budget Management Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for the Business Corridors Action Plan (Part 2 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Law Department Personnel (line 51000, Permanent Employees) increase the Office of Arts and Culture Contractual, \$700,000 for Cultural Space (Part 1 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 2 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Library Department Current Charges (Current Charges, line 54900), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 3 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase the Office of Arts and Culture Contractual \$1,000,000 for Cultural Space (Part 4 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$105,000 for Technical Employee.
- Decrease Human Resources Contractual (line 52800, Transportation of Persons), increase Boston City Council Personnel, \$700,000 for Councilor Staff Salary Increases (Part 1 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Personnel (line 51000, Permanent Employees), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 2 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Current Changes (line 54900, Current Charges), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 3 of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$395,000 for Councilor Staff Salary Increases (Part 4 of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Property Management Contractual (line 52100, Telecommunications), increase Boston City Council Personnel - Unemployment Compensation, \$34,385 for Councilor Staff Salary Increases.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$150,000 for City Wide Senior Recreational Space Study.

- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Economic Opportunity and Inclusion Contractual, \$500,000 for a City Wide Racial Disparity Study.
- Decrease Boston Police Department Overtime (line 51200, Personnel), increase Office of Returning Citizens Contractual, \$1,500,000 for aid to returning citizens.
- Decrease the Office of Equity Contractual (line 52900, Contracted Services), increase the Office of Women's Advancement Contractual, \$500,000 to fund vouchers for low-income families.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Police Accountability and Transparency Contractual, \$400,000 for a mentorship program between youth and police officers; turn the voluntary community mediator position to a paid position (if not currently).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 1 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 2 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Women's Advancement Contractual, \$1,000,000 for BIPOC Women's Entrepreneurship Grant.
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$38,000 for City Council Central Staff Director salary raise.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Personnel, \$206,000 for technical assistance personnel for small businesses (Part 1 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$32,995 for technical assistance personnel for small businesses (Part 2 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Economic Opportunity and Inclusion Personnel, \$187,121 for technical assistance personnel for small businesses (Part 3 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Department of Innovation & Technology Contractual (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$73,884 for technical assistance personnel for small businesses (Part 4 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Law Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity & Inclusion, \$300,000 for Small Business Commercial Rental Assistance Grants (Part 1 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).
- Decrease Human Resources Current Charges & Obligations (line 54900, Current Charges), increase Office of Economic Opportunity & Inclusion, \$200,000 for Small Business Commercial Rental Assistance Grants (Part 2 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).
- Decrease Boston Police Department Current Charges & Obligations (line 54700, Indemnification), increase Office of LGBTQ+ Advancement Contractual, \$1,000,000 for Opportunity Mini Grants.

- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Youth Employment & Opportunity Contractual, \$1,000,000 for Early Adulthood Workforce Development Fund - a fund to be established in YEO to provide grants to nonprofits that engage in supporting young adults' educational and vocational pursuits.
- Decrease Office of Tourism, Sports, and Entertainment Personnel (line 51100, Emergency Employees), increase Office of Neighborhood Services Contractual, \$21,000 for Cultural Events Fund.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing, \$450,000 for predevelopment support for RFPs (Part 1 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing, \$300,000 for predevelopment support for RFPs (Part 2 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Boston Public Health Commission, \$250,000 for Men's Mental Health Initiative.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Equipment, \$150,000 for maternal medical devices.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Contractual, \$150,000 for maternal health grants.
- Decrease Boston Police Department Equipment (line 52700, Repair/Service Equipment), increase Office of Neighborhood Services Contractual, \$300,000 for technical assistance for civic associations.
- Decrease Central Fleet Management Equipment (line 55400, Lease/Purchase), increase Boston Fire Department Personnel, \$140,000 for 2 FTE for Lab Inspectors.
- Decrease Boston Public Health Commission Special Appropriations, increase Boston Fire Department Personnel, \$1,500,000 for Car 5.
- Decrease Inspectional Services Department Contractual (line 52100, Telecommunications), increase Parks and Recreation Department Personnel, \$92,000 for 2 FTE for auto vehicle operators.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Parks & Recreation Department Personnel, \$140,000 for \$10,000 pay raise to all auto vehicle operators.
- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Boston Fire Department Equipment, \$100,000 for drones.
- Decrease the Office of Finance Contractual (line 52900, Contracted Services), increase People Operations Contractual, \$50,000 for a municipal wage study.
- Decrease Intergovernmental Relations Supplies & Materials (line 53200, Food), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 1 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Labor Relations Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$1,000 for ORC Vital Documents Waiver Pilot Program (Part 2 of 10 - total amount 10 across amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Office of Human Services Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 3 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Central Fleet Management Contractual (line 52500, Waste Removal), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program

- (Part 4 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Transportation Department (Parking Clerk) Equipment (line 55600, Furniture), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 5 of 10 - total amount 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Office of Streets Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 6 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Auditing Department Contractual (line 52700, Repair/Service Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 7 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Public Works Department Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 8 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease City Clerk Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$3,000 for ORC Vital Documents Waiver Pilot Program (Part 9 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Treasury Department (Collecting Division) Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 10 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Property Management Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$25,000 for Private/Public Disaster Emergency Fund FTE (Part 1 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
 - Decrease Boston Transportation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$50,000 for Private/Public Disaster Emergency Fund FTE (Part 2 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
 - Decrease Boston Transportation Department Supplies & Materials (line 53600, Office Supplies), increase Mayor's Office of Immigrant Advancement Contractual \$100,000 for MOIA Contractual Services Level Funding (Part 1 of 3 - total amount 3 amendments for MOIA Contract Services Level Funding at \$266,868).
 - Decrease Listing Board Contractual (line 52900, Contracted Services), increase Mayor's Office of Immigrant Advancement Contractual \$40,000 for MOIA Contractual Services Level Funding (Part 2 of 3 - total amount across 3 amendments for MOIA Contract Services Level Funding at \$266,868).
 - Decrease Public Works Department Current Charges & Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Immigrant Advancement Contractual \$126,868 for MOIA Contract Services Level Funding (Part 3 of 3 - total amount across 3 amendments for MOIA Contractual Services Level Funding at \$266,868).
 - Decrease Property Management Contractual (line 52100, Telecommunications), increase Office Historic Preservation Contractual, \$25,000 for Black Heritage Trail signage.
 - Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Fair Housing & Equity Personnel, \$300,000 for Fair Housing Testers.

- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Contractual, \$1,000,000 for BHA City Vouchers for Boston Public School students.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Contractual, \$2,000,000 for New Arrivals Emergency Shelter.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Language and Communications Access Equipment, \$30,000 for 2 sets of translation equipment for civic association technical assistance.
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston Centers for Youth and Families Contractual Services, \$100,000 for youth programming.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$300,000 for staffing for street work, street repair, and sidewalk repair.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$70,000 for 2 FTE hokies.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Department of Innovation and Technology Equipment, \$250,000 for upgrading the COBUCs (2.0) to mitigate utility and street work.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Women's Advancement Supplies & Materials, \$36,000 for four more vending machines for the menstrual products pilot.
- Decrease Office of Neighborhood Services Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Supplies & Materials, \$50,000 for tree canopy expansion.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase the Mayor's Office of Immigrant Advancement Contractual Services, \$100,000 for Immigrant Lead Boston Program.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Age Strong Commission Personnel, \$150,000 for 2 FTE for Virtual Support Program for LGBTQ+ Seniors.
- Decrease Boston Center for Youth and Families Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$254,680 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 1 of 23- total amount of 23 amendments to fund the construction of new affordable family and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line, 54900 Current Charges), increase Mayor's Office of Housing Special Appropriations, \$276,295 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 2 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Current Charges and Obligations (line, 54400 Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$71,000 to fund the construction of new affordable family housing and senior housing, where

developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 3 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Transportation Department Contractual (line, 52600 Repairs Buildings and Structures), increase Mayor's Office of Housing Special Appropriations, \$134,870 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 4 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Transportation Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$311,202 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 5 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$232,644 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 6 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Contractual (line 52000, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$138,456 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 7 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease the Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$174,288 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 8 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund

community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Public Works Department Supplies and Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Special Appropriations, \$212,708 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 9 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Current Charges and Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$165,132 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 10 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$969,911 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 11 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Mayor's Office of Housing Special Appropriations, \$171,151 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 12 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$450,367 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 13 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$196,498 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 14 of 23- total amount of 23

amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Parks and Recreation Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$149,737 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 15 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$380,165 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 16 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Other (line 58000, Land and Non-Structural), increase Mayor's Office of Housing Special Appropriations, \$190,590 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 17 of 23- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Treasury Department Supplies and Materials (line 53600, Office Supplies), increase Mayor's Office of Housing Special Appropriations, \$41,250 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 18 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$1,671,265 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 19 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$500,000 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 20 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$72,366 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 21 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$235,425 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 22 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Boston Public Health Commission Other, \$2,600,000 for Mental Health Crisis Response.
- Decrease the Department of Fair Housing and Equity Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$10,250 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 1 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$400,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 2 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$30,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 3 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Office of the Parking Clerk Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual \$100,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 4 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250)

- Decrease Office of Equity Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$130,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 5 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Inspectional Services Department Personnel (line 51000 Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$195,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 6 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Property Management Department Personnel (line 51600 Unemployment Compensation), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$15,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 7 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Law Department Personnel (line 51000 Permanent Employees), increase Office of Human Services Personnel, \$80,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 1 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line 54900, Current Charges), increase Office of Human Services Personnel, \$40,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 2 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Transportation Department Personnel (line 5100, Permanent Employees), increase Mayor's Office of Women's Advancement Personnel, \$400,977 for 4-5 FTEs to conduct Maternal Health Programming.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Parks and Recreation Department Personnel, \$1,136,250 for the Franklin Park Plan. (Part 1 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Contractual, \$370,000 for the Franklin Park Plan. (Part 2 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Center for Youth and Families Personnel (line 51100, Emergency Employees), increase Boston Public Health Commission, \$100,000 for an Asthma Connection FTE. (part 1 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Property Management Department (line 55400, Lease/Purchase), increase Boston public Health Commission Personnel, \$50,000 for an Asthma Connection FTE. (part 2 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Boston Police Department Personnel (51100, Overtime), increase Office of Arts & Culture, \$154,667 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 1 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease the Office of Labor Relations Personnel (line 51000, Permanent Employees), increase Office of Arts & Culture Contractual, \$30,000 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 2 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)

- Decrease Boston Public Library Contractual (line 52200, Utilities), increase Office of Arts & Culture Contractual, \$130,000 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 3 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Public Works Department Contractual (line 52200, Utilities), increase Office of Arts & Culture Contractual, \$214,156 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 4 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Office of Economic Opportunity and Inclusion Personnel (line 51000, Permanent Employees), increase Office of Arts & Culture Contractual, \$254,017 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 5 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Assessing Department Personnel (line 51000, Permanent Employees), increase Office of Arts & Culture Contractual, \$667,124 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 6 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Boston Fire Department Current Charges and Obligations (line 54400, Legal Liability Premium), increase Youth Engagement and Advancement Contractual, \$100,000 for Experiential Learning. (Part 1 of 2- total amount of 2 amendments for Experiential Learning at \$600,000.)
- Decrease Boston Fire Department Current Charges and Obligations (line 54700, Indemnification), increase Youth Engagement and Advancement Contractual, \$500,000 for Experiential Learning. (Part 2 of 2- total amount of 2 amendments for Experiential Learning at \$600,000.)
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Youth Employment & Opportunity Contractual, \$5,000,000 for youth jobs.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Youth Employment & Opportunity Personnel, \$1,058,836 for youth jobs.
- Decrease Boston Fire Department Current Charges and Obligations (line 54900, Current Charges), increase Worker Empowerment Cabinet Contractual, \$500,000 for a Mental Health & Wellness Ambassador Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Property Management Department Personnel, \$70,000 for 2 Full Time Employees for Graffiti removal.
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Parks & Recreation Department Supplies & Materials, \$50,000 to Expand Tree Canopy at 500 trees for \$100 each.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Immigrant Advancement Contractual, \$250,000 for ESOL Adult Classes for Beginners and New Arrivals.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$50,000 for Senior Programming at Veronica Smith Senior Center.
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for LGBTQ+ Virtual Senior Center.

- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$150,000 for Worker Safety Initiative (Part 1 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Transportation Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$140,000 for Worker Safety Initiative (Part 2 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for climate justice education for immigrant business owners.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$150,000 for investigating and tracking BRJP requirements and implementing metrics.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$300,000 to support minorities who want to open small businesses/start ups.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$200,000 for a study to assess how to open non-brick and mortar cannabis businesses.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for Senior Small Business Grants.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Contractual, \$200,000 for the Youth Action Network Grant Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Supplies & Materials, \$117,500 for food costs for poll workers.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office Immigrant Advancement Personnel, \$125,000 for Director of Latinx & Caribbean Programming & Policy.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Food Justice Contractual, \$150,000 for Healthy Food Pantry Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$200,000 for workforce development for 19-24 year olds.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$300,000 for workforce development for recent arrivals.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Contractual, \$300,000 for workforce development for 19-24 year olds through non profit organizations that apply to contracts.
- Decrease Boston Fire Department Current Charges and Obligations (line 54900, Current Charges), increase Youth Employment and Opportunity Contractual, \$500,000 for life sciences.
- Decrease Boston Transportation Department Contractual (line 52900 Contracted Services), increase Mayor's Office of Immigrant Advancement, \$350,000 for ESOL classes for Boston Public Schools students.
- Decrease Public Works Department Personnel (line 51000 Permanent Employees), increase Office of Economic Opportunity & Inclusion, \$500,000 for community college infrastructure support.

- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Participatory Budgeting Special Appropriations, \$10,379,791 for Participatory Budgeting (Part 1 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$5,210,887 for Participatory Budgeting (Part 2 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 3 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 4 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,000,000 for Participatory Budgeting (Part 5 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Personnel (line 51600, Unemployment Compensation), increase Office of Participatory Budgeting Special Appropriations, \$100,000 for Participatory Budgeting (Part 6 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Law Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$80,000 for Participatory Budgeting (Part 7 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$163,000 for Participatory Budgeting (Part 8 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,142,582 for Participatory Budgeting (Part 9 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$300,000 for Participatory Budgeting (Part 10 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Snow & Winter Management Contractual (line 52700, Repairs & Service of Equipment), increase Office of Participatory Budgeting Special Appropriations, \$243,951 for Participatory Budgeting (Part 11 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$200,000 for Participatory Budgeting (Part 12 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Office of Labor Relations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$107,734 for Participatory Budgeting (Part 13 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Assessing Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$50,088 for Participatory Budgeting (Part 14 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).

- Decrease Treasury Department (Collecting Division) Supplies & Materials (line 53600, Office Supplies and Materials), increase Office of Participatory Budgeting Special Appropriations, \$82,652 for Participatory Budgeting (Part 15 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Parks & Recreation Department Contractual (line 52500, Garbage/Waste Removal), increase Office of Participatory Budgeting Special Appropriations, \$35,935 for Participatory Budgeting (Part 16 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Parks & Recreation Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Participatory Budgeting Special Appropriations, \$89,187 for Participatory Budgeting (Part 17 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Election Department (Listing Board) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$75,940 for Participatory Budgeting (Part 18 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Parks & Recreation Department Current Charges & Obligations (line 54900, Other Current Charges), increase Office of Participatory Budgeting Special Appropriations, \$52,959 for Participatory Budgeting (Part 19 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Transportation Department (Parking Clerk) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$66,981 for Participatory Budgeting (Part 20 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$95,050 for Participatory Budgeting (Part 21 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Office of People Operations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$23,264 for Participatory Budgeting (Part 22 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).

Based on the Council's amendments, total departmental line item changes to the appropriation order include:

- -115,940 Election Department [-75,940 Listing Board (Personnel Services), -40,000 Listing Board (Contractual Services)]
- -2,000 Intergovernmental Relations [-2,000 (Supplies & Materials)]
- -1,160,000 Law Department [-860,000 (Personnel Services), -300,000 (Contractual Services)]
- -986,000 Office of Equity [-130,000 (Personnel Services), -856,000 (Contractual Services)]
- +30,000 Office of Language & Communication Access
- + \$1,091,868 Mayor's Office of Immigrant Advancement [+125,000 (Personnel Services), +966,868 (Contracted Services)]
- +2,236,977 Mayor's Office of Women's Advancement [+400,977 (Personnel Services), +1,650,000 (Contractual Services), +36,000 (Supplies & Materials), +150,000 (Equipment)]
- +1,000,000 Mayor's Office of Black Male Advancement [+1,000,000 (Contractual Services)]
- +289,750 Boston Fair Housing Commission [+300,000 (Personnel Services), -10,250 (Contractual Services)]
- +1,880,250 Mayor's Office of LGBTQ+ Advancement [+1,880,250 (Contractual Services)]
- +400,000 Office of Police Accountability & Transparency [+400,000 (Contractual Services)]

- -486,464 Property Management Department [+130,000 (Personnel Services), -494,098 (Contractual Services), -122,366 (Equipment)]
- -167,000 Inspectional Services Department [-75,000 (Personnel Services), -92,000 (Contractual Services)]
- +588,500 Mayor's Office of Neighborhood Services [+471,000 (Contractual Services), +117,500 (Supplies & Materials)]
- +3,349,964 Office of Arts & Culture [+3,349,964 (Contractual Services)]
- +4,995,983 Office of Economic Opportunity & Inclusion [+245,983 (Personnel Services), +4,750,000 (Contractual Services)]
- +479,000 Office of Tourism [-21,000 (Personnel Services), +500,000 (Contractual Services)]
- +290,000 Office of Labor Compliance and Worker Protections [+290,000 (Personnel Services)]
- +8,858,836 Youth Employment & Opportunity [+1,558,836 (Personnel Services), +7,300,000 (Contractual Services)]
- +1,292,812 Parks & Recreation Department [+917,883 (Personnel Services), +987,830 (Contractual Services), +10,813 (Supplies & Materials), -52,959 (Current Charges & Obligations), -380,165 (Equipment), -190,590 (Land/Non-Structural Improvements)]
- +25,000 Office of Historic Preservation [(+25,000 (Personnel Services))]
- +590,000 Office of Food Justice [+240,000 (Personnel Services), +350,000 (Contractual Services)]
- -250,000 Office of Finance [-250,000 (Contractual Services)]
- -717,212 Assessing Department [-667,124 (Personnel Services), -50,088 (Contractual Services)]
- -77,000 Auditing Department [-75,000 (Personnel Services), -2,000 (Contractual Services)]
- -100,000 Office of Budget Management [-100,000 (Contractual Services)]
- +20,000,000 Office of Participatory Budgeting [+20,000,000 (Special Appropriations)]
- -1,000,000 Execution of Courts [-1,000,000 (Special Appropriations)]
- -258,952 Treasury Department [-133,050 (Contractual Services), -123,902 (Supplies & Materials), -2,000 (Equipment)]
- +26,736 Office of People Operations [+26,736 (Contractual Services)]
- -1,232,995 Human Resources [-200,000 (Personnel Services), -832,995 (Contractual Services), -200,000 (Current Charges & Obligations)]
- -138,734 Office of Labor Relations [-30,000 (Personnel Services), -108,734 (Contractual Services)]
- +1,833,000 Office of Human Services [+120,000 (Personnel Services), +1,715,000 (Contractual Services), -2,000 (Supplies & Materials)]
- -1,165,975 Boston Center for Youth & Families [-100,000 (Personnel Services), -749,680 (Contractual Services), -316,295 (Current Charges & Obligations)]
- +1,650,000 Age Strong Commission [+150,000 (Personnel Services), +1,200,000 (Contractual Services), +300,000 (Equipment)]
- -1,017,121 Library Department [-917,121 (Contractual Services), -100,000 (Current Charges & Obligations)]
- +300,000 Boston Office of Veterans Engagement, Transition, and Services (VETS) [+300,000 (Contractual Services)]
- +11,825,000 Mayor's Office of Housing [+75,000 (Personnel Services), +3,750,000 (Contractual Services), +8,000,000 (Special Appropriation)]
- -550,000 Boston Public Health Commission [-550,000 (Special Appropriation)]
- +140,116 Department of Innovation & Technology [-73,884 (Contractual Services), +214,000 (Equipment)]

- +360,000 Boston Fire Department [+1,640,000 (Personnel Services), -1,000,000 (Supplies & Materials), -1,100,000 (Current Charges & Obligations), +100,000 (Equipment)]
- -42,405,082 Boston Police Department [-25,275,332 (Personnel Services), -10,382,500 (Contractual Services), -2,040,000 (Supplies & Materials) -1,071,000 (Current Charges & Obligations), -3,636,250 (Equipment)]
- -142,000 Central Fleet Management [-2,000 (Contractual Services), -140,000 (Equipment)]
- -2,000 Office of Streets [-2,000 (Personnel Services)]
- -4,886,140 Public Works Department [-2,113,909 (Personnel Services), -702,612 (Contractual Services), -242,708 (Supplies & Materials), -292,000 (Current Charges & Obligations), -1,534,911 (Equipment)]
- -913,951 Snow & Winter Management [-243,951 (Contractual Services), -670,000 (Equipment)]
- -6,758,612 Boston Transportation Department [-2,250,540 (Personnel Services), -4,094,870 (Contractual Services), -100,000 (Supplies & Materials), -313,202 (Equipment)]
- +1,722,385 Boston City Council [+1,672,385 (Personnel Services), +50,000 (Contractual Services)]
- -3,000 City Clerk [-3,000 (Contractual Services)]

These amendments total \$75,123,716 in fund transfers across various departments, which represents just over 1.76% of the docket appropriation order. These listed amendments are also net neutral, pursuant to our responsibilities under the Charter, and reflect the Council's priorities for FY24 in working toward a better, safer, more equitable City that takes care of its residents and employees.

City Council Proposed Recommendations

Age Strong Commission

- \$400,000 to Contractual for Senior Transportation Vouchers.
- \$200,000 to Personnel for Evening Drivers.

Mayor's Office of Housing

- \$2,000,000 for the AOP Community Land Trusts Fund within Contractual.

Office of Economic Opportunity and Inclusion

- \$1,000,000 to the Emergency Business Relief Fund within Contractual.

Boston Transportation Department

- \$100,000 to Personnel for 2 FTEs for parking enforcement to suffice the 2 hour parking laws.
- \$70,000 to Personnel from Emergency Employees for 2 parking enforcement FTEs.

Public Works Department

- \$70,000 to Personnel from Snow Removal for 2 hokies FTEs .

Mayor's Office of Housing

- \$2,000,000 to Community Land Trusts.

Office of Economic Opportunity and Innovation

- \$500,000 to recovery funding affected by community violence.

Boston Public Health Commission

- \$500,000 to the Office of Recovery Services to support families of those who have overdosed.

- \$300,000 to increase staff at Life Sciences Licensing and Inspection departments within BPHC.

Parks and Recreation Department

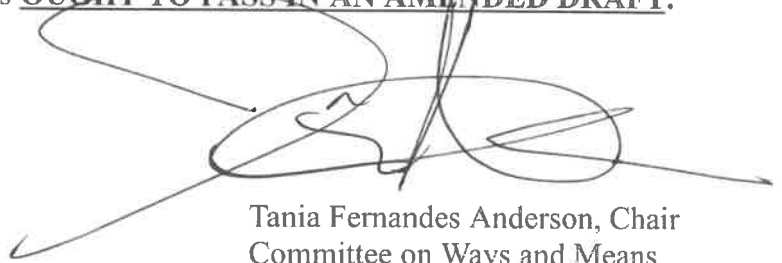
- That a new line item be created under the Parks and Recreation Department budget specifically for Park Rangers.

Inspectional Services Department

- \$500,000 to fund an increase in staff with more advanced monitoring equipment to enforce the existing Noise Ordinance

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS IN AN AMENDED DRAFT.**



Tania Fernandes Anderson, Chair
Committee on Ways and Means

This appendix is a supplement to the amended tax order, to reflect the Council's specifications and legislative intent regarding changes to funding. The Council's proposed amendments are inter-departmental, as follows:

Inter-Departmental Amendments

- Decrease Execution of Courts (line 56000, Other), increase Parks and Recreation Department Contractual, \$1,000,000 for the Black Heritage Trail.
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Tourism, Sports and Entertainment Contractual, \$500,000 for a Black Tourism Equity Program.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$1,900,000 for the Business Corridors Action Plan (Part 1 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Office of Budget Management Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for the Business Corridors Action Plan (Part 2 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Law Department Personnel (line 51000, Permanent Employees) increase the Office of Arts and Culture Contractual, \$700,000 for Cultural Space (Part 1 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 2 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Library Department Current Charges (Current Charges, line 54900), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 3 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase the Office of Arts and Culture Contractual \$1,000,000 for Cultural Space (Part 4 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$105,000 for Technical Employee.
- Decrease Human Resources Contractual (line 52800, Transportation of Persons), increase Boston City Council Personnel, \$700,000 for Councilor Staff Salary Increases (Part 1 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Personnel (line 51000, Permanent Employees), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 2 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Current Charges (line 54900, Current Charges), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 3 of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$395,000 for Councilor Staff Salary Increases (Part 4

of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).

- Decrease Property Management Contractual (line 52100, Telecommunications), increase Boston City Council Personnel - Unemployment Compensation, \$34,385 for Councilor Staff Salary Increases.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$150,000 for City Wide Senior Recreational Space Study.
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Economic Opportunity and Inclusion Contractual, \$500,000 for a City Wide Racial Disparity Study.
- Decrease Boston Police Department Overtime (line 51200, Personnel), increase Office of Returning Citizens Contractual, \$1,500,000 for aid to returning citizens.
- Decrease the Office of Equity Contractual (line 52900, Contracted Services), increase the Office of Women's Advancement Contractual, \$500,000 to fund vouchers for low income families.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Police Accountability and Transparency Contractual, \$400,000 for a mentorship program between youth and police officers; turn the voluntary community mediator position to a paid position (if not currently).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 1 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 2 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Women's Advancement Contractual, \$1,000,000 for BIPOC Women's Entrepreneurship Grant.
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$38,000 for City Council Central Staff Director salary raise.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Personnel, \$206,000 for technical assistance personnel for small businesses (Part 1 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$32,995 for technical assistance personnel for small businesses (Part 2 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Economic Opportunity and Inclusion Personnel, \$187,121 for technical assistance personnel for small businesses (Part 3 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Department of Innovation & Technology Contractual (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$73,884 for technical assistance personnel for small businesses (Part 4 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Law Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity & Inclusion, \$300,000 for Small Business Commercial Rental Assistance Grants (Part 1 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).

- Decrease Human Resources Current Charges & Obligations (line 54900, Current Charges), increase Office of Economic Opportunity & Inclusion, \$200,000 for Small Business Commercial Rental Assistance Grants (Part 2 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).
- Decrease Boston Police Department Current Charges & Obligations (line 54700, Indemnification), increase Office of LGBTQ+ Advancement Contractual, \$1,000,000 for Opportunity Mini Grants.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Youth Employment & Opportunity Contractual, \$1,000,000 for Early Adulthood Workforce Development Fund - a fund to be established in YEO to provide grants to nonprofits that engage in supporting young adults' educational and vocational pursuits.
- Decrease Office of Tourism, Sports, and Entertainment Personnel (line 51100, Emergency Employees), increase Office of Neighborhood Services Contractual, \$21,000 for Cultural Events Fund.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing, \$450,000 for predevelopment support for RFPs (Part 1 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing, \$300,000 for predevelopment support for RFPs (Part 2 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Boston Public Health Commission, \$250,000 for Men's Mental Health Initiative.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Equipment, \$150,000 for maternal medical devices.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Contractual, \$150,000 for maternal health grants.
- Decrease Boston Police Department Equipment (line 52700, Repair/Service Equipment), increase Office of Neighborhood Services Contractual, \$300,000 for technical assistance for civic associations.
- Decrease Central Fleet Management Equipment (line 55400, Lease/Purchase), increase Boston Fire Department Personnel, \$140,000 for 2 FTE for Lab Inspectors.
- Decrease Boston Public Health Commission Special Appropriations, increase Boston Fire Department Personnel, \$1,500,000 for Car 5.
- Decrease Inspectional Services Department Contractual (line 52100, Telecommunications), increase Parks and Recreation Department Personnel, \$92,000 for 2 FTE for auto vehicle operators.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Parks & Recreation Department Personnel, \$140,000 for \$10,000 pay raise to all auto vehicle operators.
- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Boston Fire Department Equipment, \$100,000 for drones.
- Decrease the Office of Finance Contractual (line 52900, Contracted Services), increase People Operations Contractual, \$50,000 for a municipal wage study.
- Decrease Intergovernmental Relations Supplies & Materials (line 53200, Food), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 1 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Labor Relations Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$1,000 for ORC Vital Documents Waiver Pilot Program (Part

- 2 of 10 - total amount 10 across amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Office of Human Services Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 3 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Central Fleet Management Contractual (line 52500, Waste Removal), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 4 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Transportation Department (Parking Clerk) Equipment (line 55600, Furniture), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 5 of 10 - total amount 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Office of Streets Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 6 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Auditing Department Contractual (line 52700, Repair/Service Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 7 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Public Works Department Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 8 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease City Clerk Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$3,000 for ORC Vital Documents Waiver Pilot Program (Part 9 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Treasury Department (Collecting Division) Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 10 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
 - Decrease Property Management Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$25,000 for Private/Public Disaster Emergency Fund FTE (Part 1 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
 - Decrease Boston Transportation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$50,000 for Private/Public Disaster Emergency Fund FTE (Part 2 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
 - Decrease Boston Transportation Department Supplies & Materials (line 53600, Office Supplies), increase Mayor's Office of Immigrant Advancement Contractual \$100,000 for MOIA Contractual Services Level Funding (Part 1 of 3 - total amount 3 amendments for MOIA Contract Services Level Funding at \$266,868).
 - Decrease Listing Board Contractual (line 52900, Contracted Services), increase Mayor's Office of Immigrant Advancement Contractual \$40,000 for MOIA Contractual Services Level Funding (Part 2 of 3 - total amount across 3 amendments for MOIA Contract Services Level Funding at \$266,868).

- Decrease Public Works Department Current Charges & Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Immigrant Advancement Contractual \$126,868 for MOIA Contract Services Level Funding (Part 3 of 3 - total amount across 3 amendments for MOIA Contractual Services Level Funding at \$266,868).
- Decrease Property Management Contractual (line 52100, Telecommunications), increase Office Historic Preservation Contractual, \$25,000 for Black Heritage Trail signage.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Fair Housing & Equity Personnel, \$300,000 for Fair Housing Testers.
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Contractual, \$1,000,000 for BHA City Vouchers for Boston Public School students.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Contractual, \$2,000,000 for New Arrivals Emergency Shelter.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Language and Communications Access Equipment, \$30,000 for 2 sets of translation equipment for civic association technical assistance.
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston Centers for Youth and Families Contractual Services, \$100,000 for youth programming.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$300,000 for staffing for street work, street repair, and sidewalk repair.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$70,000 for 2 FTE hokies.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Department of Innovation and Technology Equipment, \$250,000 for upgrading the COBUCs (2.0) to mitigate utility and street work.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Women's Advancement Supplies & Materials, \$36,000 for four more vending machines for the menstrual products pilot.
- Decrease Office of Neighborhood Services Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Supplies & Materials, \$50,000 for tree canopy expansion.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase the Mayor's Office of Immigrant Advancement Contractual Services, \$100,000 for Immigrant Lead Boston Program.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Age Strong Commission Personnel, \$150,000 for 2 FTE for Virtual Support Program for LGBTQ+ Seniors.
- Decrease Boston Center for Youth and Families Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$254,680 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 1 of 23- total amount of 23 amendments to fund the construction of new affordable family and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line, 54900 Current Charges), increase Mayor's Office of Housing Special Appropriations, \$276,295 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community

visioning about services, programs, and community space that should accompany new housing. (Part 2 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Police Department Current Charges and Obligations (line, 54400 Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$71,000 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 3 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Transportation Department Contractual (line, 52600 Repairs Buildings and Structures), increase Mayor's Office of Housing Special Appropriations, \$134,870 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 4 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Transportation Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$311,202 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 5 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$232,644 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 6 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Contractual (line 52000, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$138,456 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 7 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease the Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$174,288 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 8 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Supplies and Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Special Appropriations, \$212,708 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 9 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Current Charges and Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$165,132 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 10 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$969,911 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 11 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Mayor's Office of Housing Special Appropriations, \$171,151 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 12 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$450,367 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 13 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund

community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Parks and Recreation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$196,498 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 14 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$149,737 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 15 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$380,165 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 16 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Other (line 58000, Land and Non-Structural), increase Mayor's Office of Housing Special Appropriations, \$190,590 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 17 of 23- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Treasury Department Supplies and Materials (line 53600, Office Supplies), increase Mayor's Office of Housing Special Appropriations, \$41,250 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 18 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$1,671,265 to fund the construction of new affordable family housing and senior housing, where developments have project-based

vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 19 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$500,000 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 20 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$72,366 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 21 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$235,425 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 22 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Boston Public Health Commission Other, \$2,600,000 for Mental Health Crisis Response.
- Decrease the Department of Fair Housing and Equity Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$10,250 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 1 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$400,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 2 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$30,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 3 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)

- Decrease Office of the Parking Clerk Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual \$100,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 4 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250)
- Decrease Office of Equity Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$130,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 5 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Inspectional Services Department Personnel (line 51000 Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$195,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 6 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Property Management Department Personnel (line 51600 Unemployment Compensation), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$15,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 7 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Law Department Personnel (line 51000 Permanent Employees), increase Office of Human Services Personnel, \$80,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 1 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line 54900, Current Charges), increase Office of Human Services Personnel, \$40,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 2 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Transportation Department Personnel (line 5100, Permanent Employees), increase Mayor's Office of Women's Advancement Personnel, \$400,977 for 4-5 FTEs to conduct Maternal Health Programming.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Parks and Recreation Department Personnel, \$1,136,250 for the Franklin Park Plan. (Part 1 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Contractual, \$370,000 for the Franklin Park Plan. (Part 2 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Center for Youth and Families Personnel (line 51100, Emergency Employees), increase Boston Public Health Commission, \$100,000 for an Asthma Connection FTE. (part 1 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Property Management Department (line 55400, Lease/Purchase), increase Boston public Health Commission Personnel, \$50,000 for an Asthma Connection FTE. (part 2 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Boston Police Department Personnel (51100, Overtime), increase Office of Arts & Culture, \$154,667 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 1 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)

- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$50,000 for Senior Programming at Veronica Smith Senior Center.
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for LGBTQ+ Virtual Senior Center.
- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$150,000 for Worker Safety Initiative (Part 1 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Transportation Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$140,000 for Worker Safety Initiative (Part 2 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for climate justice education for immigrant business owners.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$150,000 for investigating and tracking BRJP requirements and implementing metrics.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$300,000 to support minorities who want to open small businesses/start ups.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$200,000 for a study to assess how to open non-brick and mortar cannabis businesses.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for Senior Small Business Grants.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Contractual, \$200,000 for the Youth Action Network Grant Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Supplies & Materials, \$117,500 for food costs for poll workers.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office Immigrant Advancement Personnel, \$125,000 for Director of Latinx & Caribbean Programming & Policy.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Food Justice Contractual, \$150,000 for Healthy Food Pantry Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$200,000 for workforce development for 19-24 year olds.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$300,000 for workforce development for recent arrivals.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Contractual, \$300,000 for workforce development for 19-24 year olds through non profit organizations that apply to contracts.
- Decrease Boston Fire Department Current Charges and Obligations (line 54900, Current Charges), increase Youth Employment and Opportunity Contractual, \$500,000 for life sciences.

- Decrease Boston Transportation Department Contractual (line 52900 Contracted Services), increase Mayor's Office of Immigrant Advancement, \$350,000 for ESOL classes for Boston Public Schools students.
- Decrease Public Works Department Personnel (line 51000 Permanent Employees), increase Office of Economic Opportunity & Inclusion, \$500,000 for community college infrastructure support.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Participatory Budgeting Special Appropriations, \$10,379,791 for Participatory Budgeting (Part 1 of 22 - total amount 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$5,210,887 for Participatory Budgeting (Part 2 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 3 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 4 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,000,000 for Participatory Budgeting (Part 5 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Personnel (line 51600, Unemployment Compensation), increase Office of Participatory Budgeting Special Appropriations, \$100,000 for Participatory Budgeting (Part 6 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Law Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$80,000 for Participatory Budgeting (Part 7 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$163,000 for Participatory Budgeting (Part 8 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,142,582 for Participatory Budgeting (Part 9 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$300,000 for Participatory Budgeting (Part 10 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Snow & Winter Management Contractual (line 52700, Repairs & Service of Equipment), increase Office of Participatory Budgeting Special Appropriations, \$243,951 for Participatory Budgeting (Part 11 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$200,000 for Participatory Budgeting (Part 12 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).

- Decrease Office of Labor Relations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$107,734 for Participatory Budgeting (Part 13 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Assessing Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$50,088 for Participatory Budgeting (Part 14 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Treasury Department (Collecting Division) Supplies & Materials (line 53600, Office Supplies and Materials), increase Office of Participatory Budgeting Special Appropriations, \$82,652 for Participatory Budgeting (Part 15 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Parks & Recreation Department Contractual (line 52500, Garbage/Waste Removal), increase Office of Participatory Budgeting Special Appropriations, \$35,935 for Participatory Budgeting (Part 16 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Parks & Recreation Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Participatory Budgeting Special Appropriations, \$89,187 for Participatory Budgeting (Part 17 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Election Department (Listing Board) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$75,940 for Participatory Budgeting (Part 18 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Parks & Recreation Department Current Charges & Obligations (line 54900, Other Current Charges), increase Office of Participatory Budgeting Special Appropriations, \$52,959 for Participatory Budgeting (Part 19 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Transportation Department (Parking Clerk) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$66,981 for Participatory Budgeting (Part 20 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$95,050 for Participatory Budgeting (Part 21 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Office of People Operations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$23,264 for Participatory Budgeting (Part 22 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU
MAYOR

April 10, 2023

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2024 (FY24), in the amount of \$1.45 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

As a BPS mom, I take special pride in the work we do to educate, inspire, and empower young people across our city. Our administration is determined to connect every resource across local government and all sectors of our city to advance the health and happiness of our families and our young people. That requires investment, coordination, and community-building well beyond BPS, and this budget will be supplemented by those efforts.

Investing in our future means committing significant resources to supporting our school communities, so that every child, in every classroom, in every school has the opportunity to reach their full potential.

The FY24 BPS Operating Budget is focused not only on meeting the challenges of this moment, but laying a foundation for our school district to be the best that it can be, for generations to come. The \$1.45 billion proposed BPS budget targets areas where students need the most support and works to provide transformational support across our entire public education system.

The FY24 BPS budget is structured around six priority areas: Inclusive Education, Multilingual Education, Equitable Literacy, Restorative Justice and Mental Health, High School and Alternative Education, and Community Engagement. With both Operating Budget and ESSER investments addressing each of these principles, this budget will enable us to bridge gaps in opportunity and achievement, and make significant strides in supporting the social-emotional well-being of our students.

The FY24 BPS Operating Budget includes \$26 million in new investments, such as:

- \$9.6 million to partner with families in the individualized educational program (IEP) process and ensure that students with disabilities can access services in schools across the district and closer to home;
- \$6.3 million to increase investments for immediate action in dual language and bilingual programs, multilingual learners with disabilities, and bilingual teacher pipelines expanding native language access;
- \$3.5 million for Equitable Literacy to invest in High Quality Tier 1 curriculum and professional learning and to strengthen a Multi-Tiered System of Support (MTSS) designed to identify and deliver timely interventions; through an equitable literacy strategy, all students actively engage in culturally and linguistically responsive, standards-aligned grade-level tasks and texts daily in all content areas;
- \$1.2 million for expanding the use of and access to restorative practices at both the school and central levels, such as bilingual social workers, family liaisons, safety protocols, bullying prevention, embedded counselors, and peer mediation, to ensure that all our students receive the support they need;
- \$1.1 million for High School and Alternative Education, expanding Early College and Career Pathways programming for all secondary students and creating alternative pathways and programming for students who need additional support in grades 7-12; and
- \$1.9 million to elevate Community Engagement by adding capacity to the family hotline, expanding translations and interpretation, increasing Family Engagement Facilitators, and investing in a Chief of Community Engagement and Chief of Family Advancement.

With ESSER funding to help support our recovery, we are making transformative investments across the district, providing every student with opportunities to succeed and prepare for the future. The BPS budget team worked with schools to identify \$15 million of school-based ESSER investments that could be moved onto the general fund budget, sustaining these strategically-aligned positions beyond ESSER. This year, we have also shifted hold-harmless support for under-enrolled schools from the general fund to ESSER to help schools avoid the need to make cuts to services or student supports in FY24. As we understand and plan for the end of ESSER funding, FY24's budget serves as a transitional budget to address immediate needs as we plan for FY25 and beyond.

The FY24 Operating Budget brings our total public education funding up to \$1.7 billion. This \$84 million increase in FY24 represents 31% of the total new City resources across all categories of spending. Public education spending remains over 40% of our City budget, and per-pupil spending at BPS will reach \$28,900, an increase of \$1,800 over the prior budget as adopted. Key investments in the City Operating Budget and the FY24-28 Capital Plan will also accelerate district-wide school facilities planning initiatives and key construction and renovation projects to deliver school facilities that are safe, healthy, energy-efficient, inclusive, and inspiring for our school communities.

During a time of transition in the district, the proposed FY24 BPS Operating Budget lays the foundation for transformational change across grade levels, schools, and neighborhoods, while bolstering existing supports and services on which students and families depend. I look forward

to working with you to implement a bold vision for BPS, and I respectfully request your support of the FY24 appropriation for the Boston Public Schools.

Sincerely,


A handwritten signature in black ink, appearing to read 'Michelle Wu', with a stylized, cursive-like script.

Michelle Wu
Mayor of Boston

**CITY OF BOSTON
IN CITY COUNCIL**

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of ONE BILLION FOUR HUNDRED AND FORTY-FIVE MILLION SEVEN HUNDRED TWENTY-NINE THOUSAND FOUR HUNDRED AND FORTY-SIX dollars (\$1,445,729,446) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department \$1,445,729,446

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**
BY 
**ADAM CEDERBAUM
CORPORATION COUNSEL**

Offered by Councilor Liz Breadon



CITY OF BOSTON IN CITY COUNCIL

MOTION TO GO INTO EXECUTIVE SESSION
ON JUNE 14, 2023 TO DISCUSS STRATEGY
WITH RESPECT TO LITIGATION

MOTION: Move to go into executive session pursuant to G.L. c. 30A, § 21(a)(3) to discuss strategy with respect to litigation, namely, *Walters, et al. v. Boston City Council, et al.* (Case No. 1:22-cv-12048), and that the Chair declare that an open meeting may have a detrimental effect on the litigating position of the body, and to reconvene in open session.

Filed in City Council: June 7, 2023



Boston City Council

Legislative Calendar for the June 14, 2023 Session

Sixty Day Orders

The following ordinances, appropriations and/or orders recommended by the Mayor for passage by the City Council become effective after the date specified unless previously acted upon¹

¹Section 17E of Chapter 452 of the Acts of 1948 (as amended):

The mayor from time to time may make to the city council in the form of an ordinance or loan order filed with the city clerk such recommendations as he may deem to be for the welfare of the city. The City Council shall consider each ordinance or loan order so presented and shall either adopt or reject the same within sixty days after the date when it is filed as aforesaid. If such ordinance or loan order is not rejected within sixty days, it shall be in force as if adopted by the city council unless previously withdrawn by the mayor.

In effect after July 21, 2023, Message and order for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Eighty-Five Thousand Six Hundred Dollars (\$85,600.00) to provide funding for the Boston Public Health Commission for the FY23 increases contained within the collective bargaining agreements between the Boston Public Health Commission and the SENA, Local 9158. (Docket #0963)

In effect after July 21, 2023, Message and order for your approval a supplemental appropriation Order for the Public Health Commission for FY23 in the amount of Eighty-Five Thousand Six Hundred Dollars (\$85,600.00) to cover the FY23 cost items contained within the collective bargaining agreement between the Boston Public Health Commission and SENA, Local 9158. The terms of the contracts are October 1, 2021 through September 30, 2022 and October 1, 2022 through September 30, 2025. The major provisions of the contracts include base wage increases of 1.5% in January of 2022, 2% in January 2023, 2% in January 2024, and 2% in January 2025. The agreements also contain other benefits including increased hazardous duty differentials. Filed in the Office of the City Clerk on May 22, 2023. (Docket #0964)

In effect after July 21, 2023, Message and order for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Thirty-Two Thousand Three Hundred Thirty-Four Dollars (\$32,334.00) to provide funding for the Parks and Recreation Department for the FY23 increases contained within the Collective Bargaining agreement between the City of Boston and the Boston Park Rangers' Association. (Docket #0965)

In effect after July 21, 2023, Message and order for your approval a supplemental appropriation Order for the Parks and Recreation Department for FY23 in the amount of Thirty-Two Thousand Three Hundred Thirty-Four Dollars (\$32,334.00) to cover the FY23 cost contained within the collective bargaining agreements between the City of Boston and the Boston Park Rangers' Association. The terms of the contract are July 1, 2020 through June 30, 2023. The major provisions of the contract include base wage increases of 2%, 1.5% and 2%, to be given in October of each fiscal year of the contract term. Filed in the Office of the City Clerk on May 22, 2023. (Docket #0966)

In effect after June 14, 2023, in accordance with Section 15 of Chapter 190 of the Acts of 1982, as amended. Message and order for Annual Appropriation and Tax Order for FY2024. Filed in the Office of the City Clerk on April 10, 2023. (Docket #0760).

In effect after June 14, 2023, in accordance with Section 15 of Chapter 190 of the Acts of 1982, as amended. Message and order for Annual Appropriation for the School Department for FY2024. Filed in the Office of the City Clerk on April 10, 2023. (Docket #0761)

Assigned for Further Action

On the message and order, referred on April 12, 2023 Docket #0764, authorizing the City of Boston to enter into one or more leases, lease purchase or installment sales agreements in Fiscal Year 2024 in an amount not to exceed Thirty Nine Million Dollars (\$39,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of the foregoing, the committee submitted a report recommending the order ought to be read once and passed; yeas 12. (Docket 0764)

Assigned for further action.

On the message and order, referred on April 12, 2023 Docket #0767, for an appropriation in the amount of Six Hundred Fifty Seven Million One Hundred Ten Thousand Dollars (\$657,110,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Department of Innovation and Technology, the Environment, Fire, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Mayor's Office of Housing, Mayor's Office of Arts and Culture, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency, and the Boston Public Health Commission, the committee submitted a report recommending the order ought to be read once and passed; yeas 12. (Docket 0767)

Assigned for further action.

On the message and order, referred on April 12, 2023 Docket #0768, authorizing an appropriation in the amount of Three Hundred Twenty Eight Million One Hundred Sixty Thousand Dollars (\$328,160,000.00) for various capital improvement purposes for the Boston Public Schools, the committee submitted a report recommending the order ought to be read once and passed; yeas 12.

(Docket 0768)

Assigned for further action.

On the Table

Unanswered Section 17F Orders²

4/12/2023- Order requesting certain information under Section 17F re: Moakley Bridge light poles and infrastructure. (Docket #0793)

2 - Section 17F of Chapter 452 of the Acts of 1948 (as amended):

The city council may at any time request from the mayor specific information on any municipal matter within its jurisdiction, and may request his presence to answer written questions relating thereto at a meeting to be held not earlier than one week from the date of the receipt of said questions, in which case the mayor shall personally, or through a head of a department or a member of a board, attend such meeting and publicly answer all such questions. The person so attending shall not be obliged to answer questions relating to any other matter.

Home Rule Petitions Not Responded to by the Mayor³

³*Section 22 of Chapter 190 of the Acts of 1982:*

Every order of the city council approving a petition to the general court pursuant to Clause (1) of Section 8 of Article 2 of the amendments to the Constitution of the Commonwealth shall be presented to the mayor who shall forthwith consider the same, and, within fifteen days of presentation, either approve it, or file with the city council a statement in detail of his reasons for not approving the same, including any objection based on form, on content, or both; provided, that no such order shall be deemed approved or in force unless the mayor affixes his signature thereto.

Matters in Committee

The following matters were previously filed with the City Council and have been referred to a committee. Matters in committee can be brought back before the City Council pursuant to City Council Rule 24. The following *definitions* describe different types of matters in committee:

- Ordinances:*** Local laws enacted by the Boston City Council and the Mayor that become part of the City Code of Ordinances.
- Loan Orders:*** Authorization for the City of Boston to incur debt and expend money for projects, purchases, or other obligations.
- Orders:*** Directives that authorize action. Orders are legally binding but are not part of the City Code of Ordinances.
- Home Rule Petitions:*** Requests for special acts that concern a particular municipality. Home Rule Petitions require approval of the Boston City Council and Mayor, as well as passage by the state legislature.
- Order for a Hearing:*** A formal request sponsored by a councilor that a committee of the Boston City Council conduct a hearing about a particular matter, issue, or policy that impacts the City of Boston. An Order for a Hearing is not a law and is not voted on by the City Council. The only action concerning an Order for a Hearing that can be taken at a City Council meeting is the administrative action of placing it on file.
- Legislative Resolution:*** A recommendation concerning policy issues that may urge action on particular matters. Legislative resolutions have no legal effect. Legislative resolutions represent a particular position or statement by a Councilor, Councilors, or the City Council as a whole.

2023 MATTERS IN COMMITTEE

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Arts, Culture & Special Events	0335	Worrell	Flynn, Louijeune	Order for a hearing to bring the 2026 NBA All-Star Weekend to Boston.	2 /1 /2023		
Arts, Culture & Special Events	0334	Lara		Order for a hearing regarding winter placemaking and Boston as a 'Winter City'.	2 /1 /2023	3/21/23	3/22/23 Remains in Committee
Arts, Culture & Special Events	0675	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Four Million Six Hundred One Thousand Five Hundred Eighty-Nine Dollars (\$4,601,589.00) in the form of a grant for the Government Center Garage/Hub on Causeway Arts and Placemaking Fund, awarded by the Boston Planning Development Agency to be administered by the Mayor's Office of Arts and Culture. The grant will fund public art and placemaking, including seed funding for City Hall Plaza programming.	3 /29/2023		
Arts, Culture, & Special Events	0260	Coletta	Breadon, Fernandes	Order for a hearing to address the loss of rehearsal spaces for musicians in the City of Boston.	1 /25/2023	3/7/23	3/8/23 remains in committee
Boston's COVID-19 Recovery	0159	Bok	Breadon, Worrell	Order for a hearing regarding a review of COVID-19 recovery funds.	1 /11/2023	3/6/23	3/8/23 remains in committee
Boston's COVID-19 Recovery	0162	Bok	Worrell, Coletta	Order for a hearing regarding enhancing Boston's COVID recovery via competitive federal grants provided by the B.I.L. and I.R.A.	1 /11/2023	4/14/23	
City Services & Innovation Technology	0144	Flynn	Breadon	Order for a hearing to discuss pest control in the City of Boston.	1 /11/2023	4/11/23	4/12/23 Remains in Committee
City Services & Innovation Technology	0145	Flynn	Flaherty	Order for a hearing to discuss the safety of light poles, bridges, and other public infrastructure in the City of Boston.	1 /11/2023	4/4/23	4/5/23 Remains in Committee

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
City Services & Innovation Technology	0146	Coletta	Flynn	Order for a hearing regarding the coordination of construction and utility permits.	1 /11/2023	4/19/23	
City Services & Innovation Technology	0154	Louijeune	Flaherty, Breadon	Order for a hearing on fire and emergency disaster relief services in the City of Boston.	1 /11/2023	4/3/23	4/5/23 Remains in Committee
City Services & Innovation Technology	0160	Bok	Worrell	Order for a hearing regarding the supplemental sidewalk clearance program during snowstorms in Boston.	1 /11/2023		
City Services & Innovation Technology	0258	Fernandes Anderson	Arroyo, Worrell	Order for a hearing to explore a digital marketplace pilot program.	1 /25/2023		
City Services & Innovation Technology	0259	Fernandes Anderson		Order for a hearing to discuss renaming the Roxbury branch of the Boston Public Library to the Nubian Library.	1 /25/2023	4/19/23	
City Services & Innovation Technology	0340	Lara		Order for a hearing to discuss the rise in public consumer energy costs.	2 /1 /2023		3/28/23 Hearing (canceled) 3/29/23 remains in committee
City Services & Innovation Technology	0378	Fernandes Anderson	Flaherty, Flynn	Order for a hearing to increase the pay for Municipal Officers.	2 /8 /2023	6/6/23	6/7/23 Remains in Committee
City Services & Innovation Technology	0416	Bok	Breadon, Lara	Order for a hearing to discuss city services in regard to composting and the need of composting capacity in new construction and large buildings in Boston.	2 /15/2023		
City Services & Innovation Technology	0417	Bok	Flynn, Mejia	Order for a hearing to discuss digital equity and municipal broadband in relation to affordable housing in the City of Boston.	2 /15/2023	3/31/23	
City Services & Innovation Technology	0629	Worrell	Louijeune, Coletta	Order for a hearing regarding providing technical assistance to civic associations.	3 /22/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
City Services & Innovation Technology	0724	Coletta	Flaherty	Order for a hearing to discuss the digitization and tracking of parking regulations.	4 /5 /2023		
City Services & Innovation Technology	0725	Mejia		Order for a hearing on contract and payroll implementation for unions in Boston Public Schools.	4 /5 /2023		
City Services & Innovation Technology	0832	Flynn	Coletta	Order for a hearing to discuss the creation of an Office of Pest Control in the City of Boston.	4 /26/2023		
City Services & Innovation Technology	0894	Mayor		Message and order for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Two Hundred Six Thousand Six Dollars (\$206,006.00) to provide funding for the Boston Public Schools for the FY23 increases contained within the collective bargaining agreements between the Boston Public Schools and the Boston School AFSCME Lunch Monitors.	5 /10/2023		
City Services & Innovation Technology	0895	Mayor		Message and order for a supplemental appropriation Order for the Boston Public Schools Department for FY23 in the amount of Two Hundred Six Thousand Six Dollars (\$206,006.00) to cover the FY23 cost items contained within the collective bargaining agreement between the Boston Public Schools and the Boston School Lunch Monitors. The terms of the contracts are September 1, 2020 through August 31, 2023. The major provisions of the contract include base wage increases of 2%, in December 2020 and 2.5% to be given in September of 2021 and September of 2022. Filed in the Office of the City Clerk on May 8, 2023.	5 /10/2023		
City Services & Innovation Technology	0896	Mayor		Message and order for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Sixty Eight Thousand Seven Hundred Sixty-Nine Dollars (\$68,769.00) to provide funding for the Boston Public Schools for the FY23 increases contained within the collective bargaining agreements between the Boston Public Schools and the Boston School Police Superior Officers Federation.	5 /10/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
City Services & Innovation Technology	0897	Mayor		Message and order for a supplemental appropriation Order for the Boston Public Schools Department for FY23 in the amount of Sixty Eight Thousand Seven Hundred Sixty-Nine Dollars (\$68,769.00) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston Public Schools and the Boston School Police Superior Officers Federation. The terms of the contracts are September 1, 2020 through August 31, 2024. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, to be given in October of each fiscal year of the contract term. Filed in the Office of the City Clerk on May 8, 2023.	5 /10/2023		
City Services & Innovation Technology	0963	Mayor		Message and order for your approval an Order to reduce the FY23 appropriation for the Reserve for Collective Bargaining by Eighty-Five Thousand Six Hundred Dollars (\$85,600.00) to provide funding for the Boston Public Health Commission for the FY23 increases contained within the collective bargaining agreements between the Boston Public Health Commission and the SENA, Local 9158.	5 /24/2023		
City Services & Innovation Technology	0964	Mayor		Message and order for your approval a supplemental appropriation Order for the Public Health Commission for FY23 in the amount of Eighty-Five Thousand Six Hundred Dollars (\$85,600.00) to cover the FY23 cost items contained within the collective bargaining agreement between the Boston Public Health Commission and SENA, Local 9158. The terms of the contracts are October 1, 2021 through September 30, 2022 and October 1, 2022 through September 30, 2025. The major provisions of the contracts include base wage increases of 1.5% in January 2022, 2% in January 2023, 2% in January 2024, and 2% in January 2025. The agreements also contain other benefits including increased hazardous duty differentials. Filed in the Office of the City Clerk on May 22, 2023.	5 /24/2023		
City Services & Innovation Technology	0965	Mayor		Message and order for your approval an Order to reduce the FY23 appropriation fo the Reserve for Collective Bargaining by Thirty-Two Thousand Three Hundred Thirty - Four Dollars (\$32,334.00) to provide funding for the Parks and Recreation Department for the FY23 increases contained within the Collective bargaining agreement between the City of Boston and the Boston Park Rangers' Association.	5 /24/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
City Services & Innovation Technology	0966	Mayor		Message and order for your approval a supplemental appropriation Order for the Parks and Recreation Department for FY23 in the amount of Thirty-Two Thousand Three Hundred Thirty-Four Dollars (\$32,334.00) to cover the FY23 cost contained within the collective bargaining agreements between the City of Boston and the Boston Park Rangers' Association. The terms of the contract are July 1, 2020 through June 30, 2023. The major provisions of the contract include base wage increases of 2%, 1.5% and 2%, to be given in October of each fiscal year of the contract term. Filed in the Office of the City Clerk on May 22, 2023.	5 /24/2023		
City Services & Innovation Technology	0970	Mayor		Message and order authorizing the Ciity of Boston Department of Innovation and Technology to enter into a contract for payment processing services for a term of up to Five (5) years.	5 /24/2023		
City Services & Innovation Technology	1044	Flynn	Murphy	Order for a hearing to bring City of Boston Board Meetings, Abutters Meetings, City Council Meetings, and Related Business back in person with a hybrid option for accessibility.	6 /7 /2023		
City Services & Innovation Technoloty	0443	Bok	Louijeune, Flaherty	Order for hearing to discuss trash contracts and procedures in Boston.	2 /15/2023	4/11/23	4/12/23 Remains in Committee
City Services & Innovative Technology	0519	Mejia	Fernandes Anderson	Order for a hearing addressing data privacy, security, and control at City of Boston agencies.	3 /8 /2023		
Civil Rights & Immigrant Advancement	0155	Louijeune		Order for a hearing to discuss an increase in racist incidents in Boston and the Human Rights Commission's role in tracking, reporting, and addressing discrimination and civil rights violations.	1 /11/2023		
Civil Rights & Immigrant Advancement	0158	Louijeune	Fernandes Anderson	Order for a hearing on the needs and services for migrant populations.	1 /11/2023		
Civil Rights & Immigrant Advancement	0164	Louijeune	Fernandes Anderson, Bok	Order for a hearing on discrimination in lending and appraisals.	1 /11/2023	3/23/23	

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Civil Rights & Immigrant Advancement	0168	Louijeune	Worrell, Fernandes	Order for a hearing on the civil rights and liberties of returning citizens and re-entry into their Boston communities.	1 /11/2023		
Civil Rights & Immigrant Advancement	0943	Mejia	Worrell, Arroyo	Order for a hearing to explore the specific needs of Latino and Caribbean residents in the City of Boston	5 /17/2023		
Civil Rights & Immigrant Advancement	0975	Breadon		Communication was received from Councilor Liz Breadon submitting documents regarding analysis of proposed redistricting plans.	5 /24/2023		
Community Preservation Act	0783	Mayor		Message and order approving an appropriation of One Million Two Hundred Sixty-Nine Thousand One Hundred Seventeen Dollars (\$1,269,117.00) for the administrative and operating expenses of the City of Boston Community Preservation Committee ("CPC") for the Fiscal Year 2024 and a further appropriation order in the amount of Thirty-Seven Million Two Hundred Fourteen Thousand Five Hundred Fourteen Dollars (\$37,214,514.00) from the Community Preservation ("the Fund") estimated annual revenues for Fiscal Year 2024, to be appropriated and reserved for future appropriation. Filed in the Office of the City Clerk on April 10, 2023.	4 /12/2023		
Education	0142	Worrell		Order for a hearing regarding a cradle-to-career educational data tracking system.	1 /11/2023		
Education	0147	Coletta	Lara, Louijeune	Order for a hearing to establish a climate change and environmental justice curriculum in Boston Public Schools.	1 /11/2023	3/14/23	3/15/23 remains in committee
Education	0163	Mejia	Worrell	Order for a hearing addressing sexual harassment in Boston Public Schools.	1 /11/2023		
Education	0167	Mejia		Order for hearing on government transparency and accountability towards COVID safety in Boston Public Schools.	1 /11/2023	2/14/23	2/15/23 Remains in Committee

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Education	0173	Mejia	Lara	Order for a hearing on "Green New Deal for BPS" plans, specifically the plan to merge six schools into three and split each of them onto two campuses.	1 /11/2023		
Education	0244	Mejia		Order for a hearing on establishing a mental health curriculum in Boston Public Schools.	1 /25/2023	3/21/23	3/22/23 Remains in Committee
Education	0245	Mejia	Lara, Arroyo	Order for a hearing examining the implementation and outcomes of restorative justice practices in the Boston Public Schools	1 /25/2023	2/16/23	
Education	0247	Lara	Mejia	Order for a hearing to discuss the Academic Performance and Social-Emotional Well-Being of LGBTQ+ Students in Boston Public Schools.	1 /25/2023	3/16/23	
Education	0254	Fernandes Anderson	Mejia, Louijeune	Order for a hearing to discuss how the Boston Public Schools can more effectively support the needs of its Muslim students.	1 /25/2023		
Education	0255	Fernandes Anderson.	Mejia, Louijeune	Order for a hearing to discuss how Boston Public Schools are addressing the needs of the parents of English language learner students.	1 /25/2023	6/8/23	
Education	0380	Louijeune	Fernandes Anderson	Order for a hearing to address the mental health needs of our students with a focus on guidance counselors.	2 /8 /2023		
Education	0457	Arroyo	Fernandes Anderson	Order for a hearing to discuss Boston Public Schools' lack of religious and dietary requirements for Jewish, Muslim and plant based students.	3 /1 /2023		
Education	0722	Lara	Mejia	Order for a hearing to review the Good Food Purchasing Program for Boston Public Schools.	4 /5 /2023		
Education	1042	Murphy		Order for a hearing to address the correlation between BPS's spending and overall achievement.	6 /7 /2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Environmental Justice, Resiliency & Parks	0149	Coletta	Bok, Breadon	Order for a hearing regarding a tree mitigation fund for the City of Boston.	1 /11/2023		3/10/23 Hearing (canceled)
Environmental Justice, Resiliency & Parks	0250	Lara	Arroyo, Fernandes	Order for a hearing on Installing Adjustable Height Basketball Hoops in the City of Boston Parks.	1 /25/2023		3/23/23 Revised to WS
Environmental Justice, Resiliency & Parks	0251	Lara	Bok, Coletta	Order for a hearing to Discuss Establishing A Walking City Trail Connecting Urban Green Spaces Across Boston Neighborhoods.	1 /25/2023	3/2/23	
Environmental Justice, Resiliency & Parks	0679	Worrell		Order for a hearing to create indoor playgrounds in the City of Boston.	3 /29/2023		
Environmental Justice, Resiliency & Parks	0791	Lara	Arroyo	Order for a hearing regarding the Potential Usage of City-Owned Land For Off Leash-Dog Parks.	4 /12/2023		
Environmental Justice, Resiliency & Parks	0817	Mayor		Message and order for the confirmation of the appointment of Kendra Lara, as a member of the Building Emissions Reduction and Disclosure (BERDO) Review Board for a term expiring April 24, 2026.	4 /26/2023		
Environmental Justice, Resiliency & Parks	0822	Mayor		Message and order for the confirmation of the appointment of Matt O'Malley, as a member of the Building Emissions Reduction and Disclosure (BERDO) Review Board for a term expiring April 24, 2026.	4 /26/2023		
Government Accountability, Transparency, &	0165	Mejia	Fernandes Anderson	Order for a hearing on government transparency and accountability towards service provision and spending on ELL students.	1 /11/2023	6/8/23	
Government Accountability, Transparency, &	0169	Mejia		Order for a hearing on government accountability, transparency, and accessibility of decision-making protocols in city government.	1 /11/2023		
Government Accountability, Transparency, &	0170	Mejia	Coletta, Louijeune	Order for a hearing on government accountability and transparency around the Clougherty Pool closure in Charlestown.	1 /11/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Government Accountability, Transparency, &	0241	Mejia	Lara	Order for a hearing regarding the Boston Public Schools Transportation system.	1 /25/2023		
Government Accountability, Transparency, &	0242	Mejia	Lara, Fernandes Anderson	Order for a hearing on an audit for Boston Public School's Special Education services and return on investment.	1 /25/2023		
Government Accountability, Transparency, &	0243	Mejia	Arroyo	Order for a hearing on government transparency and accountability towards surveillance equipment.	1 /25/2023		
Government Accountability, Transparency, &	0253	Mejia	Fernandes Anderson	Order for a hearing to audit the City of Boston's procurement processes, procedures and progress.	1 /25/2023	3/27/23	2/23/23 Hearing Postponed 3/29/23 remains in committee
Government Accountability, Transparency, &	0341	Murphy		Order for a hearing to discuss the payroll concerns of many of our Boston Public School teachers who are owed back pay.	2 /1 /2023		3/24/23 Hearing (canceled)
Government Accountability, Transparency, &	0520	Mejia		Order for a hearing to audit how the Boston Police Department responds to Latino Spanish-speaking residents in the City of Boston.	3 /8 /2023		
Government Accountability, Transparency, &	0238	Mejia	Flynn, Arroyo	Order for a hearing on accountability and accessibility of language access services in the City of Boston.	1 /25/2023		
Government Operations	0100	Mayor		Message and order for your approval an Ordinance establishing the Office of Participatory Budgeting, amending the City of Boston Code V, with the insertion of a new Section 5-1.11.	12/14/2022	1/30/23	2022-1520, 2/7/23 working session, 2/8/23 Not Passed
Government Operations	0135	Arroyo	Mejia	A Petition for a Special Law re: An Act Relative to Reorganization of the Boston School Committee.	1 /11/2023		1/24/23 working session, 1/25/23 Remains in Committee, 2/6/2023 working session, 2/8/23 Remains in Committee
Government Operations	0136	Arroyo		An Ordinance Creating a Municipal Identification Card in the City of Boston	1 /11/2023		4/3/23 hearing (canceled)

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Government Operations	0137	Arroyo	Breadon, Lara	An Ordinance Establishing Protections for the City of Boston Tree Canopy.	1 /11/2023	3/13/23	4/20/23 working session,3/15/23 Remains in Committee
Government Operations	0138	Louijeune	Arroyo, Bok	An Ordinance regulation and enforcement of keeping honey bees.	1 /11/2023	3/20/23	3/22/23 Remains in Committee
Government Operations	0139	Louijeune	Bok, Arroyo	Text amendment to the Boston zoning code with respect to honey bees.	1 /11/2023	3/20/23	3/22/23 Remains in Committee
Government Operations	0237	Fernandes Anderson		Ordinance and Amendment to the Boston Municipal Code in Regard to Measuring Racial Equity in Affordable Housing.	1 /25/2023		
Government Operations	0319	Mayor		Notice was received from the Mayor of the appointment of Vivian Leonard as a member of the Municipal Lobbying Compliance Commission.	1 /25/2023	3/9/23	3/15/23 placed on file
Government Operations	0320	Mayor		Notice was received from the Mayor of the re-appointment of Sammy Nabulsi as a member of the Municipal Lobbying Compliance Commission.	1 /25/2023	3/9/23	3/15/23 placed on file
Government Operations	0321	Mayor		Notice was received from the Mayor of the re-appointment of Vivien Li as a member of the Municipal Lobbying Compliance Commission.	1 /25/2023	3/9/23	3/15/23 placed on file
Government Operations	0410	Breadon	Louijeune, Bok	Petition for a Special Law re: An Act increasing the maximum amount of fines which may be imposed for violations of ordinances and authorizing the City of Boston to place municipal charge liens on certain properties in the City of Boston for nonpayment of any local charges, fees or fines.	2 /15/2023		
Government Operations	0452	Breadon	Louijeune	Ordinance providing remote access to meetings of municipal public bodies.	3 /1 /2023	3/30/23	
Government Operations	0454	Arroyo	Coletta	Ordinance formally creating the Office of Food Justice and establishing a food recovery program in the City of Boston.	3 /1 /2023	4/28/23	

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Government Operations	0455	Flynn	Worrell	Ordinance amending the City of Boston code relating to the study and report on the trafficking of illegal firearms.	3 /1 /2023		
Government Operations	0625	Breadon	Louijeune, Bok	Ordinance establishing a "Scafflaw Property Owner List".	3 /22/2023		
Government Operations	0626	Breadon		Ordinance amending City of Boston Code, Ordinances, Section 16-1.9G, to prohibit the sale of guinea pigs in pet shops.	3 /22/2023		
Government Operations	1041	Murphy		Ordinance Amending the City of Boston Code, Ordinance Chapters XII, regarding Cardiopulmonary Resuscitation (CPR).	6 /7 /2023		
Housing & Community Development	0157	Louijeune	Bok, Fernandes Anderson	Order for a hearing regarding the state of anti-displacement as to Boston's Acquisition Opportunity Program.	1 /11/2023	2/9/23	
Housing & Community Development	0161	Bok		Order for a hearing regarding increasing public housing in the City of Boston.	1 /11/2023		
Housing & Community Development	0240	Mejia	Lara, Worrell	Order for a hearing on workforce development housing for City of Boston employees.	1 /25/2023		
Housing & Community Development	0249	Lara	Fernandes Anderson	Oder for a hearing to discuss the Impact Of Inequitable Housing Code Enforcement of Boston's Proactive Rental Inspection Program.	1 /25/2023	3/14/23	3/15/23 remains in committee
Housing & Community Development	0337	Worrell	Fernandes Anderson	Order for a hearing regarding efforts to increase housing affordability for long-term residents.	2 /1 /2023		
Housing & Community Development	0412	Lara		Order for a hearing to create a Renters' Bill of Rights for the City of Boston.	2 /15/2023	3/30/23	

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Housing & Community Development	0456	Fernandes Anderson	Louijeune, Lara	Order for a hearing to restrict up-front rental costs for tenants.	3 /1 /2023		
Labor, Workforce, & Economic Development	0153	Louijeune	Worrell, Fernandes	Order or a hearing regarding biannual review of the Boston Employment Commission and Boston Residents Jobs Policy.	1 /11/2023	4/7/23	
Labor, Workforce, & Economic Development	0628	Worrell	Mejia	Order for a hearing to explore workforce development via scholarships for BPS students to increase access to all forms of higher education.	3 /22/2023		
Labor, Workforce, & Economic Development	0338	Worrell	Fernandes Anderson	Order for a hearing regarding equity in city contracts.	2 /1 /2023		
PILOT Agreements, Institutional & Intergovernmental	0256	Fernandes Anderson	Louijeune, Mejia	Order for a hearing to discuss ways of creating a partnership between colleges and high schools to create jobs and academic support for children.	1 /25/2023		
PILOT Agreements, Institutional & Intergovernmental	0414	Breadon	Bok, Louijeune	Order for a hearing regarding targeted coordination of community benefits in the payment in lieu of taxes (PILOT) program.	2 /15/2023	4/21/23	
Planning, Development & Transportation	0101	Mayor		Message and order authorizing the City of Boston to accept and expend a grant from the Planning and Development Agency in the amount not to exceed Two Million Five Hundred Sixty-Two Thousand, Two Hundred Ninety-Seven Dollars (\$2,562,297.00) for the costs related to transportation improvement projects.	8 /10/2022		2022-0930
Planning, Development & Transportation	0102	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Seven Million Five Hundred One Thousand Two Hundred Dollars (\$7,501,200.00) in the form of a grant for the Federal Highway Administration Grant from the Massachusetts Department of Transportation, Highway Division, to be administered by the Boston Transportation Department and the Boston Public Works Department. The grant will fund a portion of the design cost for the Sullivan Square/Rutherford Avenue project.	9 /28/2022		2022-1166

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Planning, Development & Transportation	0104	Mayor		Message and order for the confirmation of the appointment of Alaa Mukahhal as a member of the Zoning Board of Appeal for a term expiring May 1, 2024.	9 /28/2022		2022-1174
Planning, Development & Transportation	0105	Mayor		Message and order for the confirmation of the appointment of Theodora Massouh as an alternate member of the Zoning Board of Appeal for a term expiring May 1, 2024.	9 /28/2022		2022-1175
Planning, Development & Transportation	0150	Coletta		Order for a hearing regarding a comprehensive, district-wide planning process for Boston's waterfront.	1 /11/2023		
Planning, Development & Transportation	0342	Lara	Baker	Order for a hearing to discuss the recovery and revitalization of the taxi industry.	2 /1 /2023	4/11/23	4/12/23 Remains in Committee
Planning, Development & Transportation	0343	Fernandes Anderson	Lara	Order for a hearing regarding calling for a moratorium on all development on all city owned land in district seven prior to the request for proposal process.	2 /1 /2023	4/18/23	
Planning, Development & Transportation	0379	Fernandes Anderson	Mejia, Louijeune	Order for a hearing calling for District Increment Financing (DIF) to be Utilized in District Seven.	2 /8 /2023	3/16/23	
Planning, Development & Transportation	0413	Baker		Order for a hearing to discuss District Improvement Financing (DIF) from Kosciuszko Circle through Morrissey Boulevard Corridor.	2 /15/2023	3/16/23	
Planning, Development & Transportation	0864	Mayor		Message and order for your approval of the receipt of a Preservation Restriction on the Hayden Building, 681-683 Washington Street, Boston, Massachusetts, 02111-1611.	5 /3 /2023		
Planning, Development & Transportation	1034	City Clerk		Communication was received from the City Clerk of the filing by the Boston Planning and Development Agency regarding a Certificate of Vote of the Authority adopted on May 11, 2023 approving and adopting the "Report and Decision on the Application of Morrissey Boulevard 121A Limited Partnership for approval pursuant to General Laws Chapter 121A, Section 18C for consent to form an Urban Redevelopment Limited Partnership for the purpose of acquiring and rehabilitation of the property known as 900 Morrissey Boulevard for Affordable Housing."	6 /7 /2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Public Health, Homelessness, & Recovery	0148	Coletta	Louijeune, Arroyo	Order for a hearing regarding contraception and menstrual product vending machines in the City of Boston.	1/11/2023	4/4/23	4/5/23 Remains in Committee
Public Health, Homelessness, & Recovery	0156	Louijeune	Mejia, Coletta	Order for a hearing to discuss regulation of limited service pregnancy centers and crisis pregnancy centers in the City of Boston.	1/11/2023		4/13/23 Hearing (canceled)
Public Health, Homelessness, & Recovery	0248	Lara	Arroyo	Order for a hearing to discuss the Disproportionate Criminalization of the LGBTQ+ Community and Their Health And Well-Being While Incarcerated.	1/25/2023		
Public Health, Homelessness, & Recovery	0257	Fernandes Anderson		Order for a hearing to discuss the need for a health center in Nubian Square.	1/25/2023	5/12/23	
Public Health, Homelessness, & Recovery	0585	Mejia	Fernandes Anderson	Order for a hearing to create more transparency into reporting and accessibility into addressing the drug overdose crises in the City of Boston.	3/15/2023		
Public Safety & Criminal Justice	0151	Coletta	Louijeune, Bok	Order for a hearing to address contaminated beverages in clubs and bars.	1/11/2023		3/7/23 WS Canceled, Rescheduled for 2/28/23 WS, 3/1/23 Remains in Committee
Public Safety & Criminal Justice	0140	Murphy		Order for a hearing on efforts to proactively combat summer violence in the City of Boston.	1/11/2023	4/6/23	
Public Safety & Criminal Justice	0143	Worrell	Fernandes Anderson,	Order for a hearing to address gun violence	1/11/2023		
Public Safety & Criminal Justice	0166	Murphy	Flaherty	Order for a hearing to ensure that the Boston Police and Schools Safety officers work together to ensure a safe environment for all our students and staff in the Boston Public Schools.	1/11/2023	5/12/23	2/7/23 Hearing Canceled, 2/8/23 Remains in Committee, 3/30/23 Hearing Canceled, 5/5/23 Hearing Canceled
Public Safety & Criminal Justice	0252	Flaherty	Murphy	Order for a hearing regarding public safety measure recommendations for Boston Public Schools and Boston Police.	1/25/2023	5/12/23	3/30/23 Hearing Canceled, 5/5/23 Hearing Canceled

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Public Safety & Criminal Justice	0458	Worrell	Anderson, Murphy	Order for a hearing to Assess Expanded Hospital & Community-Centric Violence Prevention and Intervention.	3 /1 /2023		
Public Safety & Criminal Justice	1043	Coletta	Murphy, Breadon	Order for a hearing to discuss increasing emergency services in tandem with population growth.	6 /7 /2023		
Redistricting	0792	Murphy		Order for a hearing to address possible violations of the Redistricting Committee.	4 /12/2023		
Rules & Administration	0339	Flynn		Order for a meeting to review he Boston City Council rules.	2 /1 /2023		
Rules & Administration	0405	Fernandes Anderson		Order for an Ordinance to increase the Allocated Budget for City Council Staff.	2 /8 /2023		4/10 23 WS, 4/12/23 Remains in Committee
Rules & Administration	0944	Flynn		Order implementing an anti-bullying policy for the Boston City Council.	5 /17/2023		
Rules & Administration	1012	Mayor		Message disapproving amended Docket #0627 "Ordinance to Make Boston City Council's Web-Page on the Boston City Website More Resourceful and Accessible," passed by the City Council on May 10,2023.	6 /7 /2023		
Small Business & Professional Licensure	0141	Worrell	Mejia	Order for a hearing regarding barriers to small businesses.	1 /11/2023		
Small Business & Professional Licensure	0171	Mejia		Order for a hearing diversifying cannabis business models.	1 /11/2023	4/20/23	
Small Business & Professional Licensure	0239	Mejia	Arroyo	Order for a hearing on expanding access for minority business enterprises into high volume commercial centers.	1 /25/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Small Business & Professional Licensure	0263	Fernandes Anderson	Worrell	Resolution to request Walgreens to postpone all closures of Boston locations.	1 /25/2023		
Small Business & Professional Licensure	0459	Arroyo		Order for a hearing to discuss challenges Latino owned businesses and entrepreneurs face when accessing government and corporate contracts.	3 /1 /2023		
Small Business & Professional Licensure	0630	Arroyo		Order for a hearing to discuss the ban of miniature alcohol bottles (NIPS) in the City of Boston.	3 /22/2023	4/3/23	4/5/23 Remains in Committee
Strong Women, Families & Communities	0122	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of One Hundred Fifty Thousand Dollars (\$150,000.00) in the form of a grant, for the Age Strong Universal Fund, awarded by the Donor Group to be administered by the Age Strong Commission. The grant will fund senior center programs and services for older adults in Boston through small contributions from various donors in the amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).	1 /11/2023		
Strong Women, Families & Communities	0246	Lara	Flaherty, Louijeune	Order for a hearing to assess the need for a Senior Center in the neighborhood of West Roxbury.	1 /25/2023	2/2/23	
Strong Women, Families & Communities	0377	Flynn	Lara	Order for a hearing to discuss increasing access to swimming lessons and awareness of water safety.	2 /8 /2023		
Strong Women, Families & Communities	0415	Murphy	Baker	Order for a hearing for the possible closing of several Boston public schools and BCYF community centers this summer.	2 /15/2023	3/7/23	3/8/23 remains in committee
Strong Women, Families & Communities	0575	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Three Hundred Forty Thousand Dollars (\$340,000.00) in the form of a grant, for the Strengthening Child Care Programs, awarded by the Boston Planning & Development Agency to be administered by the Office of Early Childhood. The grant will fund sub-grants to strengthen child care programs based on the needs of providers.	3 /15/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Strong Women, Families & Communities	0790	Mejia		Order for a hearing to discuss youth outreach and engagement in Boston Public Libraries.	4 /12/2023		
Strong Women, Families & Communities	0814	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Four Hundred Thirty Thousand Four Hundred Nineteen Dollars (\$430,419.00) in the form of a grant for the Federal FY23 Senior Companion Program, awarded by the Corporation for National and Community Service to be administered by the Age Strong Commission. The grant will fund reimbursement for travel and meals, plus stipends, for volunteers who provide companionship to homebound and frail seniors.	4 /26/2023		
Strong Women, Families & Communities	0815	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of One Hundred Thirty-Seven Thousand Seven Hundred Fifty-Three Dollars (\$137,753.00) in the form of a grant, for the FY23 Retired Senior Volunteer Program, awarded by the Corporation for National and Community Service to be administered by the Age Strong Commission. The grant will fund reimbursement for meals and travel, for senior community service volunteers.	4 /26/2023		
Strong Women, Families & Communities	0893	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of One Million Five Hundred Twenty-Five Thousand Three Hundred Eighty Dollars and Seventy-Seven Cents (\$1,525,380.77) in the form of a grant, for the Federal FY23 Nutrition Services Incentive Program, awarded by the United States Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund the Age Strong Commission's nutrition program that delivers meals to homes of older adults and congregate sites in the City of Boston.	5 /10/2023		

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Strong Women, Families & Communities	1014	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Two Hundred Sixty-Three Thousand Eighty-Six Dollars (\$263,086.00) in the form of a grant, for the Federal FY23 Title III-C Nutrition Services Program, awarded by the U.S. Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund the nutrition services for older adults in the City of Boston. These services are enhanced by the Federal Nutrition Services Incentive Program and State Elder Lunch Program grants.	6 /7 /2023		
Strong Women, Families, & Communities	0261	Murphy		Order for a hearing to discuss the results of last year's youth summer jobs programs and the social emotional benefits of summer employment.	1 /25/2023	3/27/23	3/29/23 remains in committee
Ways & Means	0152	Louijeune	Fernandes Anderson, Bok	Order for a hearing to explore municipal bonds and other fiscal options to increase affordable housing and community investments.	1 /11/2023		
Ways & Means	0322	Fernandes Anderson	Louijeune	Order for a hearing regarding the City Budget.	1 /25/2023	3/28/23, 4/10/23	4/10/23-WS (10 am-revised), 4/10/23 WS (2pm-canceled), 4/13/23-WS (canceled), 3/29/23 remains in committee, 4/12/23 Remains in Committee
Ways & Means	0760	Mayor		Message and order for Annual Appropriation and Tax Order for FY2024. Filed in the Office of the City Clerk on April 10,2023.	4 /12/2023	See Budget Schedule	4/26/23 Remains in Committee, 5/3/23 Remains in Committee, 5/10/23 Remains in Committee, 5/17/23 Remains in Committee 5/24/23 Remains in Committee, 6/12/23 WS, 6/13/23 WS

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0761	Mayor		Message and order for Annual Appropriation for the School Department for FY2024. Filed in the Office of the City Clerk on April 10, 2023.	4 /12/2023	See Budget Schedule	4/26/23 Remains in Committee, 5/3/23 Remains in Committee, 5/10/23 Remains in Committee, 5/17/23 Remains in Committee, 5/24/23 Remains in Committee, 6/7/23 Not discussed until next week
Ways & Means	0764	Mayor		Message and order for your approval an order authorizing the City of Boston to enter into one or more leases, lease-purchase or installment sales agreements in Fiscal Year 2024 in an amount not to exceed Thirty Nine Million Dollars (\$39,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipmet functionally related to and components of the foregoing. Filed in the Office of the City Clerk on April 10, 2023.	4 /12/2023	See Budget Schedule	4/26/23 Remains in Committee, 5/3/23 Remains in Committee, 5/10/23 Remains in Committee, 5/17/23 Remains in Committee 5/24/23 Remains in Committee
Ways & Means	0767	Mayor		Message and order for your approval an appropriation order in the amount of Six Hundred Fifty-Seven Million One Hundred Ten Thousand Dollars (\$657,110,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Department of Innovation and Technology, the Environment, Fire, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Mayor's Office of Housing, Mayor's Office of Arts and Culture, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency, and the Boston Public Health Commission. Filed in the Office of the City Clerk on April 10, 2023.	4 /12/2023	See Budget Schedule	4/26/23 Remains in Committee, 5/3/23 Remains in Committee, 5/10/23 Remains in Committee, 5/17/23 Remains in Committee 5/24/23 Remains in Committee

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0768	Mayor		Message and order authorizing an appropriation order in the amount of Three Hundred Twenty-Eight Million One Hundred Sixty Thousand Dollars ((\$328,160,000.00) for various capital improvement purposes for the Boston Public Schools. Filed in the Office of the City Clerk on April 10, 2023.	4 /12/2023	See Budget Schedule	4/26/23 Remains in Committee, 5/3/23 Remains in Committee, 5/10/23 Remains in Committee, 5/17/23 Remains in Committee 5/24/23 Remains in Committee
Whole	1088	Breadon		Communication was received from Councilor Liz Breadon regarding an intended motion to enter executive session on June 14, 2023 to discuss litigation.	6 /7 /2023		

City of Boston IN CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council
extended its Congratulations to:

Tom Myers

In Recognition of:

Outstanding contribution to the Allston-Brighton community; and

Be it further Resolved that the Boston City Council extends its
best wishes for continued success; that this Resolution be duly
signed by the President of the City Council and attested to and
a copy thereof transmitted by the Clerk of the City of Boston.



By: Edward M. Flynn
President of the City Council

Attest: Alex Simotas
Clerk of the City of Boston

Offered by: Elizabeth Brandon

Date: June 14, 2023

City of Boston IN CITY COUNCIL



IN TRIBUTE

THE BOSTON CITY COUNCIL EXTENDS ITS
DEEPEST SYMPATHY TO YOU AND YOUR
FAMILY IN THE PASSING OF YOUR LOVED ONE

Mary Hickey

IN WHOSE MEMORY ALL MEMBERS STOOD
IN TRIBUTE AND REVERENCE AS
THE COUNCIL ADJOURNED ITS MEETING OF

Wednesday, June 7th, 2023

SINCERELY,

Edward M. Flynn

CITY COUNCIL PRESIDENT



Attest

Alex Avontis
City Clerk

Presented By

Elizabeth Brandon

City of Boston IN CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Ellen Chajes

In Recognition of:

her dedicated service to Bais Yaakov, since its inception, upon her retirement _____ ; and

Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By: Edward M. Flynn

Attest: Alex Avontas
Clerk of the City of Boston

Offered by: Elizabeth Breeden

Date: June 12, 2023

City of Boston IN

CITY COUNCIL Official Resolution

OFFERED BY BOSTON CITY COUNCILOR

JULIA MEJIA

Be it Resolved, that the Boston City Council extends its Congratulations to:

Adnelly Rivera

In Recognition of:

Her commitment of 26 years & 4 months to our students, families, and community in Boston Public Schools. For her commitment as a Teacher at the Curley k-8 School. Thank you for positively impacting the lives of so many within the BPS community throughout the years.

and Be it further resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and copy thereof transmitted by the Clerk of the City of Boston.



By: Edward M. Flynn
President of the City Council

Attest: Alex Gventer
Clerk of the City of Boston

Offered by: _____

Date: _____

Adnelly Rivera
Mary Ryan
Charles Tewksbury
Maria Navarro
Adrience Celeste Dancy
Candida Mundo-Arboleda
Isilda Coleman

OFFICIAL RESOLUTION

OFFERED BY CITY COUNCILOR

BRIAN WORRELL

Be it Resolved, that the Boston City Council Extends its Commendation and
Recognition of:

Mr. Clinton Galloway

for

**His hard work and dedicated service to the Four Corner Community and to Montserrat
Aspirers Incorporated.**

And be it resolved that the Boston City Council hereby expresses its gratitude,
congratulations, and best wishes for your continued success, that this Resolution be duly
signed by the President of the City Council and attested to and a copy thereof transmitted
by the Clerk of City of Boston.

OFFICIAL RESOLUTION

OFFERED BY CITY COUNCILOR

BRIAN WORRELL

Be it Resolved, that the Boston City Council Extends its Commendation and
Recognition of:

Mr. Gilbert “Xavier” Mathurin

for

**Their hard work and dedicated service to the Four Corner Community and the support
to Montserrat Aspirers Incorporated.**

And be it resolved that the Boston City Council hereby expresses its gratitude,
congratulations, and best wishes for your continued success, that this Resolution be duly
signed by the President of the City Council and attested to and a copy thereof transmitted
by the Clerk of City of Boston.

OFFICIAL RESOLUTION

OFFERED BY CITY COUNCILOR

BRIAN WORRELL

Be it Resolved, that the Boston City Council Extends its Commendation and Recognition of:

Mr. Marvin Martin

for

His hard work and dedicated service to the Four Corner Community and to Montserrat Aspirers Incorporated.

And be it resolved that the Boston City Council hereby expresses its gratitude, congratulations, and best wishes for your continued success, that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of City of Boston.

OFFICIAL RESOLUTION

OFFERED BY CITY COUNCILOR

BRIAN WORRELL

Be it Resolved, that the Boston City Council Extends its Commendation and Recognition of:

Mr. Steve Gardener

for

His hard work and dedicated service to the Four Corner Community and to Montserrat Aspirers Incorporated.

And be it resolved that the Boston City Council hereby expresses its gratitude, congratulations, and best wishes for your continued success, that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of City of Boston.

City of Boston IN CITY COUNCIL



Official Resolution

Presented by

Councilor At-Large Ruthzee Louijeune

Be it Resolved, that the Boston City Council
extends its Congratulations to

Carl Herzog

In Recognition of:

**Thank you for your collaboration in commemorating Haitian Heritage Month by
cultivating Haiti's cultural and historical contribution to the USS Constitution
and the City of Boston.**

and Be it further Resolved that the Boston City Council extends its best wishes for continued
success; that this Resolution be duly signed by the President of the City Council and attested
to and a copy thereof transmitted by the Clerk of the City of Boston.

By: Edward M. Lynn
President of the City Council

Attest: Alex Guenther
Clerk of the City of Boston

Offered by: _____

Date: _____



City of Boston IN CITY COUNCIL



Official Resolution

Presented by

Councilor At-Large Ruthzee Louijeune

Be it Resolved, that the Boston City Council extends its Congratulations to

USS Constitution Museum

In Recognition of:

Thank you for your collaboration in commemorating Haitian Heritage Month and for creating space to celebrate the cultural and historic contributions of the Haitian Community in the City of Boston.

and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

By: Edward M. Lynn
President of the City Council

Attest: Alex Guentas
Clerk of the City of Boston

Offered by: _____

Date: _____



City of Boston IN CITY COUNCIL



Official Resolution

Presented by

Councilor At-Large Ruthzee Louijeune

Be it Resolved, that the Boston City Council
extends its Congratulations to

Charlot Lucien

In Recognition of:

**Thank you for your collaboration in commemorating Haitian Heritage Month by
cultivating Haiti's cultural and historical contribution to the USS Constitution
and the City of Boston.**

and Be it further Resolved that the Boston City Council extends its best wishes for continued
success; that this Resolution be duly signed by the President of the City Council and attested
to and a copy thereof transmitted by the Clerk of the City of Boston.

By: Edward M. Flynn

President of the City Council

Attest: Alex Goulet

Clerk of the City of Boston

Offered by: _____

Date: _____



City of Boston IN CITY COUNCIL

Official Resolution

presented by

**Council President Ed Flynn and Councilor
At-Large Michael Flaherty**

Be it Resolved, that the Boston City Council
Extends its Congratulations and Recognition to

The Dotcom Team

In recognition of:

**Their service in the technology staffing industry,
connecting talent to opportunities and building strong
relationships within the community and in
acknowledgement of being named one of the Best Places
to Work by the Boston Business Journal in 2023 for an
outstanding work environment and commitment to
employee satisfaction.**

and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By: _____
President of the City Council

Attest: Alex Santos
Clerk of the City of Boston

Offered by: Michael F. Flaherty

Date: _____

City of Boston IN CITY COUNCIL

Official Resolution

presented by

Council President Ed Flynn

Be it Resolved, that the Boston City Council
Extends its Congratulations and Recognition to

John Riordan

In recognition of:

Your exceptional dedication as the Director of Community Relations and Partnerships at Boston Children's Hospital. We thank you for your diligence and vital role in developing strategic partnerships to advance the hospital's community health agenda and inform child health policy, as well as fostering collaborations with municipal governments and building strong relationships with various community organizations. We extend our gratitude for your significant contributions to the well-being of children and families in our city.

and Be it further Resolved that the Boston City Council extends its best wishes to you in your retirement; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By: _____

President of the City Council

Attest: *Alex Scovotta*

Clerk of the City of Boston

Offered by: _____

Date: _____

City of Boston IN CITY COUNCIL

Official Resolution

presented by

Council President Ed Flynn

Be it Resolved, that the Boston City Council
Extends its Congratulations and Recognition to

Marleen Nienhuis

In recognition of:

Your leadership and contributions to the South End Library and the Library Park. We thank you for your guidance of Friends of the South End Library (FOSEL), which established a vibrant community hub. We commend you for your role in transforming the Library Park into a green space with seating, new perennial plantings, a butterfly garden, and an irrigation system.

and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By: _____

President of the City Council

Attest: *Alex Gounter* _____

Clerk of the City of Boston

Offered by: _____

Date: _____

City of Boston IN CITY COUNCIL



OFFICIAL RESOLUTION

OFFERED BY
CITY COUNCIL PRESIDENT ED FLYNN

BE IT RESOLVED, THAT THE BOSTON CITY COUNCIL
EXTENDS ITS APPRECIATION TO:

GALLOP GLOBAL

IN RECOGNITION OF:

YOUR DEDICATION TO PROVIDING THE GREATER BOSTON COMMUNITY ACCESS TO QUALITY TRAVEL SERVICES, WE THANK YOU FOR YOUR COMMITMENT TO BUILDING LOCAL PARTNERSHIPS AND CULTURAL ENRICHMENT; BE IT RESOLVED THAT THE BOSTON CITY COUNCIL EXTENDS ITS BEST WISHES TO YOU IN YOUR RETIREMENT; THAT THIS RESOLUTION BE DULY SIGNED BY THE PRESIDENT OF THE CITY COUNCIL AND ATTESTED TO AND A COPY THEREOF TRANSMITTED BY THE CLERK OF THE CITY OF BOSTON.



By: _____
President of the City Council

Attest: *Alex Guintas*
Clerk of the City of Boston

Offered by: _____

Date: _____

City of Boston IN CITY COUNCIL



OFFICIAL RESOLUTION

OFFERED BY
CITY COUNCIL PRESIDENT ED FLYNN

BE IT RESOLVED, THAT THE BOSTON CITY COUNCIL
EXTENDS ITS APPRECIATION TO:

KATE BENNETT

IN RECOGNITION OF:

YOUR SERVICES AS THE ADMINISTRATOR OF THE BOSTON HOUSING AUTHORITY, AS WELL AS YOUR DEDICATION OF OVER 25 YEARS TO AFFORDABLE HOUSING DEVELOPMENT AND POLICY; WE COMMEND YOUR LEADERSHIP IN PUBLIC HOUSING REVITALIZATION INITIATIVES AND COMMITMENT TO BUILDING THRIVING, SUSTAINABLE COMMUNITIES IN BOSTON; BE IT RESOLVED THAT THE BOSTON CITY COUNCIL EXTENDS ITS BEST WISHES TO YOU IN YOUR RETIREMENT; THAT THIS RESOLUTION BE DULY SIGNED BY THE PRESIDENT OF THE CITY COUNCIL AND ATTESTED TO AND A COPY THEREOF TRANSMITTED BY THE CLERK OF THE CITY OF BOSTON.



By: Edward M. Flynn
President of the City Council

Attest: Alex Ginter
Clerk of the City of Boston

Offered by: Edward M. Flynn

Date: _____

City of Boston
IN
CITY COUNCIL



Official Resolution For
Recognizing June 24th, 2023 as World Unity Day

WHEREAS: Boston is a dynamic city known for its tremendous diversity of many races and ethnicities. Boston can be a greater city as it strives towards a more equitable community where biases are reduced, and prejudice becomes a forgotten attitude through it's majority of residents who desire stronger communities, more vibrant neighborhoods, and closer connections with their neighbors; *and*

WHEREAS: There is no existing law, policy, or technology that can remove the unconscious biases that all humans have. The "Sun Poem" written in 1985 by activist Sara Ting, invites us to look within to see the common humanity we all share and challenges us to end our prejudice by stating: "Are you greater than the sun that shines on everyone: Black, Brown, Yellow, Red and White, the sun does not discriminate"; the Sun poem can ignite change inside our mind and heart; *and*

WHEREAS: Boston youth are the key to creating a better Boston that fully embraces the richness of its diversity and the power of human connectedness, and the Sun Poem is a simple yet effective way to teach inclusivity and unity to young kids and empowers individuals through the arts, education, and innovative ideas; *and*

WHEREAS: The poem continues to be a powerful tool to bridge differences, and will be recited at a June 24th event hosted by World Unity Inc. at Harbor Point in Dorchester, followed by a youth performance of "We All See The Stars" inspired by the Sun Poem and performed at the United Nations back in September 2015;

RESOLVED: That the Boston City Council hereby recognizes Sara Ting and her creation of the "Sun Poem" and World Unity Inc. for its progress towards a better Boston, and dedicates June 24th, 2023 as World Unity Day in the City of Boston.

By: _____
President of the City Council

Filed in Council: June 14, 2023

Attest: _____
Clerk of the City Council

Offered by: _____

Hani Ibrahim
Melissa Dias
Yarold Montalvo Carbonelli
Charles Gonsalves
Alicia Rose
Meshel Clarke

City of Boston IN CITY COUNCIL



IN TRIBUTE

THE BOSTON CITY COUNCIL EXTENDS ITS
DEEPEST SYMPATHY TO YOU AND YOUR
FAMILY IN THE PASSING OF YOUR LOVED ONE

Judith Lamb Van Ness

IN WHOSE MEMORY ALL MEMBERS STOOD
IN TRIBUTE AND REVERENCE AS
THE COUNCIL ADJOURNED ITS MEETING OF
Wednesday, June 14th, 2023



SINCERELY,

CITY COUNCIL PRESIDENT

Attest

City Clerk

Presented By

City of Boston IN CITY COUNCIL

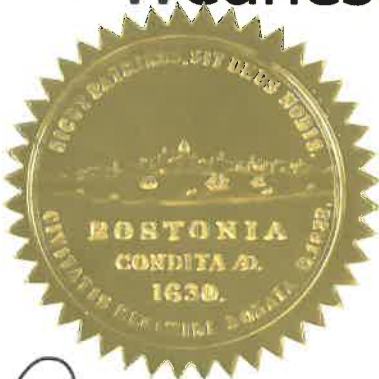


IN TRIBUTE

THE BOSTON CITY COUNCIL EXTENDS ITS
DEEPEST SYMPATHY TO YOU AND YOUR
FAMILY IN THE PASSING OF YOUR LOVED ONE

Mukiya Baker Gomez

IN WHOSE MEMORY ALL MEMBERS STOOD
IN TRIBUTE AND REVERENCE AS
THE COUNCIL ADJOURNED ITS MEETING OF
Wednesday, June 14th, 2023



SINCERELY,

CITY COUNCIL PRESIDENT

Attest

City Clerk

Presented By