

June 23, 2025

To The City Council

#### Councilors:

In accordance with Chapter 6 of the Ordinances of 1979, I hereby notify you of the following actions taken by the Mayor with regard to the papers acted upon by the City Council at its meeting of June 4, 2025.

Message and order for Annual Appropriation and Tax Order for FY2026. Filed in the Office of the City Clerk on April 7, 2025.

#### Approved by the Mayor June 10, 2025

Message and order for Annual Appropriation for the School Department for FY2026.
 Filed in the Office of the City Clerk on April 7, 2025.

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## Approved by the Mayor June 10, 2025

Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2023 estimated the City's unfunded liability at \$2.68 billion. Filed in the Office of the City Clerk on April 7, 2025.

Approved by the Mayor June 10, 2025

Message and order approving an appropriation of Five Million Dollars (\$5,000,000.00) from the City's Capital Grant fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

Filed in the Office of the City Clerk on April 7, 2025.

Approved by the Mayor June 10, 2025

Message and order approving an appropriation order in the amount of Three 0826 Million Five Hundred Thousand Dollars (\$3,500,000.00) from Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for Dorchester Field House, General Parks Improvements, Restroom Facility Improvements at the Boston Common, and the Municipal Animal Shelter. Filed in the Office of the City Clerk on April 7, 2025.

Approved by the Mayor June 10, 2025

Message and order approving an appropriation order in the amount of Five 0827 Million Dollars (\$5,000,000.00) from the Parking Facility Fund, credited to the Capital Fund for planning, design, maintenance and construction, for the parking facilities.

Filed in the Office of the City Clerk on April 7, 2025.

## Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Boston Public Schools 0831 revolving fund for Fiscal Year 2026 to support the maintenance and repair for BPS facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs. Receipts from Lease, Permit for Use and Parking Fees for BPS facilities will be deposited in the fund. BPS facilities will be the only unit authorized to expend from the fund and such expenditures shall not exceed Two Million Dollars (\$2,000,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Boston Public Schools 0832 revolving fund for the Fiscal Year 2026 for Boston Public School Transportation costs, including bus and public transportation costs. This revolving fund shall be credited with revenue received by Boston Public School Department for the provision of transportation to groups and entities for field trips and activities other than transportation to and from school. Receipts and resulting expenditures from this fund shall not exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2026 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software. This revolving fund shall be credited with any and all receipts from equipment sales and repair fees for Boston Public School technology. Receipts and resulting expenditures from this fund shall not exceed Two Million Dollars (\$2,000,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2026 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic and cultural events. This revolving fund shall be funded by receipts from payments for the use of City Hall Plaza pursuant to City of Boston Code, Ordinance, 11-7.14. The Mayor's Office of Tourism will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Fifty Thousand (\$150,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Environment/Conservation Commission revolving fund for the Fiscal Year 2026 for the purpose of securing outside consultants including engineers, wetlands scientist, wildlife biologists or other experts in order to aid in the review of proposed projects to the Commission, per the City's ordinance protecting local wetland and promoting climate change adaptation. The revolving fund shall be funded by receipts from fees imposed by the Commission for the purpose of securing outside consultants. The Environment Department will be the only department authorized to expend from the fund and such expenditures shall be capped at Fifty Thousand Dollars (\$50,000.00).

Message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2026 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually; and to operate, maintain, monitor and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities. This revolving fund shall be credited with any and all receipts from the sale of renewable and alternative energy certificates and demand response program revenues produced by combined heat and power units located at Boston Public Schools sites and solar renewable energy certificates produced by the City's photovoltaic arrays. Receipts and resulting expenditures from this fund shall not exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Boston Centers for Youth and Families (BCYF) Revolving Fund for Fiscal Year 2026 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care. This revolving fund shall be credited with any and all receipts from tuition paid by parents or guardians for children enrolled at the center. Receipts and resulting expenditures from this fund shall not exceed Nine Hundred Thousand Dollars (\$900,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Law Department Revolving Fund for Fiscal Year 2026 to purchase goods and services for repairs to city property. This revolving fund shall be funded by receipts from recoveries for damages to city property caused by third parties. The Law Department will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (\$300,000.00).

Message and order authorizing a limit for the Boston Police Department Revolving Fund for Fiscal Year 2026 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees. Receipts and resulting expenditures from this fund shall not exceed One Hundred Twenty-Five Thousand Dollars (\$125,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Boston Police Department Revolving Fund for Fiscal Year 2026 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operating Division will charge tuition and other fees to outside law enforcement agencies for the Canine Unit. The tuition and other fees by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty-Five Thousand Dollars (\$125,000.00).

Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Mayor's Office of Arts and Culture Revolving Fund for Fiscal Year 2026 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston. This revolving fund shall be funded by receipts from easements within the public way granted by the Public Improvement Commission. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Eight Hundred Thousand Dollars (\$800,000.00).

Message and order authorizing a limit for the Mayor's Office of Arts and Culture Revolving Fund for Fiscal Year 2026 to purchase goods and services to support the operation of the Strand Theatre. This revolving fund shall be funded by receipts from rental fees for the use of the Strand Theatre. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (\$300,000.00).

### Approved by the Mayor June 10, 2025

Message and order authorizing a limit for the Mayor's Office of Arts and Culture Revolving Fund for Fiscal Year 2025 to purchase goods and services to support the operation of the Strand Theatre. This revolving fund shall be funded by receipts from rental fees for the use of the Strand Theatre. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (\$300,000.00).

# Approved by the Mayor June 10, 2025

Message and order approving an appropriation of Three Million Six Hundred Thousand Dollars (\$3,600,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund. Pursuant to Section 53F 3/4 of Chapter 44 of the General Laws, the funds may be used to support PEG access services, to monitor compliance with the cable franchise agreement, and for preparation of renewal of the franchise license.

# Approved by the Mayor June 10, 2025

Message and order authorizing the appropriation of One Million Three Hundred Thousand Dollars (\$1,300,000.00) from the income of the George Francis Parkman Fund. The funds are to be expended under the direction of the Commissioner of Parks and Recreation for the maintenance and improvement of Boston Common and Parks in existence since January 12, 1887.

Message and order approving an appropriation of One Million Five Hundred Fifty-Four Thousand Two Hundred Twenty-Eight Dollars (\$1,554,228.00) for the administrative and operating expenses of the City of Boston Community Preservation Committee ("CPC") for the Fiscal Year 2026, and a further appropriation order in the amount of Thirty-Five Million Two Hundred Thirty-Five Thousand Nine Hundred Ninety-Two Dollars (\$35,235,992.00) from the Community Preservation ("the Fund") estimated annual revenues for Fiscal Year 2026, to be appropriated and reserved for future appropriation.

Approved by the Mayor June 10, 2025

- Ordinance establishing the Office of LGBTQIA2S+ Advancement.

  Approved by the Mayor June 6, 2025
- Message and order authorizing the City of Boston to accept and expend the amount of One Million Dollars (\$1,000,000.00) in the form of a grant, for the Federal FY25 Nutrition Services Incentive Program, awarded by the U.S. Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund the Age Strong Commission's nutrition program that delivers meals to homes of older adults and at congregate sites in the City of Boston.

Approved by the Mayor June 6, 2025

The Constable Bonds of Gabriel M. Azubuike, James F. Burke, Charles Clemons, Geovanne Colon, William A. Doniger, Gerald Fanfan, Keith Hershenson, Michael J. Janus, Frank Kravitsky, Mark Kravitsky, Juaquin Marchando, William F. McKeen, SR., Rosalinda Midence, George Reese, having been duly approved by the Collector-Treasurer were received and approved under the usual terms and conditions.

Approved by the Mayor June 6, 2025

Petition for a Special Law re: An Act Directing the Boston Police
Department to Waive the Maximum Age Requirement for Constantinos
Papadopoulos of West Roxbury.

Petition for a Special Law re: An Act Directing City of Boston Police Department to Waive the Maximum Age Requirement For Police Officers for Rodney Alcindor.

# Approved by the Mayor June 6, 2025

Message and order for your approval an Order authorizing the City of Boston to accept and expend a monetary donation of Five Thousand dollars (\$5,000.00), donated by The Boston Fund. The purpose of this donation is to support the Mayor's Civic Summit, which will occur on June 7th, 2025.

Approved by the Mayor June 6, 2025

Message and order for your approval an Order authorizing the City of Boston to accept and expend a monetary donation of Fifteen Thousand dollars (\$15,000.00), donated by Cities Forward. The purpose of these donations is to support the Mayor's Civic Summit, which will occur on June 7th, 2025.

Approved by the Mayor June 6, 2025

Message and order for your approval an Order authorizing the City of Boston to accept and expend an in-kind donation of food and event space, valued at Thirty-Eight Thousand dollars (\$38,000.00), donated by Boston University. The purpose of this donation is to support the Mayor's Civic Summit, which will occur on June 7th, 2025.

Approved by the Mayor June 6, 2025

Respectfully,

Alex Geourntas City Clerk

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