



City of Boston
Auditing

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BOSTON, MA

August 1, 2024

Mr. Alex Geourntas
City Clerk
City of Boston
Room 601
Boston City Hall
Boston, MA 02201

Dear Mr. Geourntas:

In accordance with Chapter 601 of the Acts of 1982, I am forwarding herewith the Fiscal Year 2025 Payroll Allotment worksheet detailing each department's approved Allotment Schedule.

Very truly yours,

A handwritten signature in blue ink that reads "Scott Finn".

Scott Finn
City Auditor

CC: James Williamson, Budget Director

City of Boston Fiscal Year 2025 Allotment Schedule										
Dept	Description	Personnel Services Appropriation	Q1 %	Q1 Amount	Q2 %	Q2 Amount	Q3 %	Q3 Amount	Q4 %	Q4 Amount
101	Boston Public School Dept	1,028,847,696.00	19%	195,481,062.24	30%	308,654,308.80	30%	308,654,308.80	21%	216,058,016.16
110	Library Department	33,400,592.00	28%	9,352,165.76	28%	9,352,165.76	22%	7,348,130.24	22%	7,348,130.24
111	Mayor's Office	6,024,135.00	25%	1,506,033.75	25%	1,506,033.75	25%	1,506,033.75	25%	1,506,033.75
112	City Council	7,392,536.00	30%	2,217,760.80	30%	2,217,760.80	20%	1,478,507.20	20%	1,478,507.20
113	Ofc of Immigrant Advancement	1,283,046.00	25%	320,761.50	25%	320,761.50	25%	320,761.50	25%	320,761.50
114	Consumer Affairs & Licensing	1,943,517.00	26%	505,314.42	26%	505,314.42	26%	505,314.42	22%	427,573.74
121	Election Department	3,688,094.00	29%	1,069,547.26	29%	1,069,547.26	21%	774,499.74	21%	774,499.74
128	Listing Board	487,292.00	29%	141,314.68	29%	141,314.68	21%	102,331.32	21%	102,331.32
131	Auditing Department	3,513,432.00	26%	913,492.32	26%	913,492.32	24%	843,223.68	24%	843,223.68
136	Assessing Department	7,401,878.00	26%	1,924,488.28	26%	1,924,488.28	24%	1,776,450.72	24%	1,776,450.72
137	Collecting Division	2,139,670.00	26%	556,314.20	26%	556,314.20	24%	513,520.80	24%	513,520.80
138	Treas Dept - Treasury Division	1,906,790.00	30%	572,037.00	30%	572,037.00	20%	381,358.00	20%	381,358.00
141	Budget Management	2,803,235.00	26%	728,841.10	26%	728,841.10	24%	672,776.40	24%	672,776.40
142	Human Resources	6,938,802.00	27%	1,873,476.54	27%	1,873,476.54	25%	1,734,700.50	21%	1,457,148.42
143	Procurement	3,060,900.00	29%	887,661.00	29%	887,661.00	21%	642,789.00	21%	642,789.00
144	Office of Finance	1,127,865.00	25%	281,966.25	25%	281,966.25	25%	281,966.25	25%	281,966.25
146	Office of People Operations	1,057,905.00	25%	264,476.25	25%	264,476.25	25%	264,476.25	25%	264,476.25
147	Labor Relations	1,343,367.00	25%	335,841.75	25%	335,841.75	25%	335,841.75	25%	335,841.75
149	Dpt of Innovation & Technology	17,697,943.00	26%	4,601,465.18	24%	4,247,506.32	24%	4,247,506.32	26%	4,601,465.18
150	Intergovernmental Relations	973,676.00	25%	243,419.00	25%	243,419.00	25%	243,419.00	25%	243,419.00
151	Law Department	8,791,889.00	25%	2,197,972.25	25%	2,197,972.25	25%	2,197,972.25	25%	2,197,972.25
156	Supplier Diversity	1,726,435.00	25%	431,608.75	25%	431,608.75	25%	431,608.75	25%	431,608.75
157	Labor Compliance & Worker Prot	1,400,459.00	25%	350,114.75	25%	350,114.75	25%	350,114.75	25%	350,114.75
161	City Clerk	1,531,167.00	26%	398,103.42	26%	398,103.42	24%	367,480.08	24%	367,480.08
163	Registry Division	1,515,480.00	30%	454,644.00	30%	454,644.00	20%	303,096.00	20%	303,096.00
175	Planning & Design	24,053,958.00	25%	6,013,489.50	25%	6,013,489.50	25%	6,013,489.50	25%	6,013,489.50
180	Property Management	11,586,565.00	30%	3,475,969.50	30%	3,475,969.50	20%	2,317,313.00	20%	2,317,313.00
181	Public Facilities Dept	10,160,879.00	30%	3,048,263.70	30%	3,048,263.70	20%	2,032,175.80	20%	2,032,175.80
182	Office of Economic Opportunity & Inclusion	2,712,123.00	25%	678,030.75	25%	678,030.75	25%	678,030.75	25%	678,030.75
183	Office Workforce Development	3,589,747.00	25%	897,436.75	25%	897,436.75	25%	897,436.75	25%	897,436.75
188	Mayor's Office of Housing	7,577,309.00	30%	2,273,192.70	30%	2,273,192.70	20%	1,515,461.80	20%	1,515,461.80
193	Finance Commission	330,403.00	26%	85,904.78	26%	85,904.78	25%	82,600.75	23%	75,992.69
211	Police Department	400,399,365.00	30%	120,119,809.50	30%	120,119,809.50	20%	80,079,873.00	20%	80,079,873.00
221	Fire Department	278,342,438.00	30%	83,502,731.40	30%	83,502,731.40	20%	55,668,487.60	20%	55,668,487.60
231	Emergency Management	1,007,349.00	25%	251,837.25	25%	251,837.25	25%	251,837.25	25%	251,837.25
251	Transportation Department	25,409,142.00	28%	7,114,559.76	28%	7,114,559.76	24%	6,098,194.08	20%	5,081,828.40
253	Parking Clerk	3,224,898.00	25%	806,224.50	25%	806,224.50	25%	806,224.50	25%	806,224.50
260	Inspectional Services Dept	21,986,810.00	26%	5,716,570.60	26%	5,716,570.60	24%	5,276,834.40	24%	5,276,834.40
300	Parks & Recreation Department	17,341,505.00	30%	5,202,451.50	30%	5,202,451.50	20%	3,468,301.00	20%	3,468,301.00
303	Environment Department	3,755,396.00	25%	938,849.00	25%	938,849.00	25%	938,849.00	25%	938,849.00
310	Office of Streets	3,932,733.00	30%	1,179,819.90	30%	1,179,819.90	20%	786,546.60	20%	786,546.60
311	Public Works Department	26,288,114.00	30%	7,886,434.20	30%	7,886,434.20	20%	5,257,622.80	20%	5,257,622.80
321	Central Fleet Management	2,362,514.00	30%	708,754.20	30%	708,754.20	20%	472,502.80	20%	472,502.80
385	Boston Center-Youth & Families	23,688,353.00	30%	7,106,505.90	21%	4,974,554.13	21%	4,974,554.13	28%	6,632,738.84

387	Age Strong	5,039,341.00	27%	1,360,622.07	27%	1,360,622.07	25%	1,259,835.25	21%	1,058,261.61
388	Office of Human Services	4,213,429.00	30%	1,264,028.70	30%	1,264,028.70	20%	842,685.80	20%	842,685.80
400	Cemetery Division	1,943,184.00	30%	582,955.20	30%	582,955.20	20%	388,636.80	20%	388,636.80
401	Human Right Commission	418,379.00	25%	104,594.75	25%	104,594.75	25%	104,594.75	25%	104,594.75
402	Office of Equity	2,193,902.00	25%	548,475.50	25%	548,475.50	25%	548,475.50	25%	548,475.50
403	Fair Housing & Equity	330,729.00	25%	82,682.25	25%	82,682.25	25%	82,682.25	25%	82,682.25
404	Com. for Persons With Disabili	804,782.00	25%	201,195.50	25%	201,195.50	25%	201,195.50	25%	201,195.50
409	Lang. & Communication Access	1,146,521.00	25%	286,630.25	25%	286,630.25	25%	286,630.25	25%	286,630.25
410	Police Accablty. & Transparenc	1,267,979.00	25%	316,994.75	25%	316,994.75	25%	316,994.75	25%	316,994.75
412	Neighborhood Services	5,171,896.00	29%	1,499,849.84	29%	1,499,849.84	22%	1,137,817.12	20%	1,034,379.20
414	Office of Arts & Culture	2,239,862.00	27%	604,762.74	27%	604,762.74	24%	537,566.88	22%	492,769.64
416	Office of Tourism	1,133,105.00	27%	305,938.35	27%	305,938.35	24%	271,945.20	22%	249,283.10
417	Women's Advancement	513,415.00	25%	128,353.75	25%	128,353.75	25%	128,353.75	25%	128,353.75
418	Office of Participatory Budget	366,966.00	25%	91,741.50	25%	91,741.50	25%	91,741.50	25%	91,741.50
419	Black Male Advancement	957,927.00	25%	239,481.75	25%	239,481.75	25%	239,481.75	25%	239,481.75
420	Office of Food Justice	556,137.00	25%	139,034.25	25%	139,034.25	25%	139,034.25	25%	139,034.25
421	Office of Historic Preservation	1,409,548.00	25%	352,387.00	25%	352,387.00	25%	352,387.00	25%	352,387.00
422	LGBTQ+ Advancement	531,718.00	25%	132,929.50	25%	132,929.50	25%	132,929.50	25%	132,929.50
448	Youth Engagement & Employment	8,064,832.00	30%	2,419,449.60	30%	2,419,449.60	20%	1,612,966.40	20%	1,612,966.40
741	Veterans' Services	1,238,966.00	30%	371,689.80	30%	371,689.80	20%	247,793.20	20%	247,793.20