



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

October 28, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Schools for FY25 in the amount of four hundred fifty-seven thousand, eight hundred eighty-six dollars (\$457,886) to cover the FY25 cost items contained within the collective bargaining agreement between the Boston School Committee and the Lunch Monitors, AFSCME, Council 93. The term of the contract is September 1, 2024 – August 31, 2027. The major provisions of the contract include Step changes in September 2023; base wage increases of 2% in September of 2024, 2025, and 2026; and increases of \$0.15, \$0.60, and \$0.56 to be added to hourly wages in September of 2024, 2025, and 2026.

As originally presented to you, the FY25 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER REDUCING THE FY25 APPROPRIATION FOR THE RESERVE FOR COLLECTIVE BARGAINING BY FOUR HUNDRED FIFTY-SEVEN THOUSAND, EIGHT HUNDRED EIGHTY-SIX DOLLARS (\$457,886).

ORDERED: That the appropriation heretofore made, to meet the current operating expenses in the fiscal year commencing July 1, 2024 and ending June 30, 2025, be reduced by the following amount:

100-999000-51000 Reserve for Collective Bargaining \$457,886

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**

BY _____

**ADAM CEDERBAUM
CORPORATION COUNSEL**

kmw