



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

April 7, 2024

TO THE CITY COUNCIL

Dear Councilors:

This is the response to the 17F: Order requesting certain information under Section 17F RE: Capital Projects in D7 from 2020 to date. (**Docket #0341**).

Sincerely,

Michelle Wu
Mayor of Boston

Project Name	Department	Description	Status	To-Date Spend	Remaining Balance	Actual or Expected Start, Listed Phase. Subject to Change	Actual or Expected End, Listed Phase. Subject to Change
Bynoe Park	Parks	Upgrades to play equipment.	Complete / Removed from Plan	1,061,980	0	2020	2024
Choice Neighborhood	PWD	Reconstruction of Quincy Street roadway and sidewalks, adhering to Complete Street guidelines.	Complete / Removed from Plan	3,713,324	0	2015	2020
Dewitt Playground	Parks	Redesign park at the corner of Ruggles and Dewitt Street in conjunction with the Whittier Street redevelopment.	Complete / Removed from Plan	208,119	0	2019	2021
Dudley Branch Library Renovation	BPL	A comprehensive building renovation will enrich library services and visitor experience through improved spatial definition, a fully accessible facility, improved signage and greater energy efficiency.	Complete / Removed from Plan	15,118,792	0	2015	2021
Edward O. Gourdin and African American Veterans Memorial	MOAC	Complete fabrication and install a bronze memorial portrait of Justice Gourdin and ten bas-relief portraits of African American veterans of wars from the American Revolution to the Iraq War.	Complete / Removed from Plan	144,200	0	2022	2024
Franklin Park Yard Master Plan Update	Parks	Update the existing master plan to build out the Franklin Park Yard as a full administration and maintenance facility for the Parks and Recreation Department.	Complete / Removed from Plan	94,698	0	2016	2022
Headquarters Roof and Elevator Replacement	BPD	Replace roof and elevators.	Complete / Removed from Plan	4,978,543	0	2021	2024
Holborn Street Playground	Parks	Upgrades to play lot.	Complete / Removed from Plan	428,879	0	2019	2021
Jeep Jones Park	Parks	Study and design for park renovations.	Complete / Removed from Plan	1,381,290	0	2020	2023
Justice Gourdin Veterans' Memorial Park	Parks	Major park renovation including pathways, walls, plazas, ADA improvements, and landscaping.	Complete / Removed from Plan	1,359,163	0	2015	2024
Lambert Avenue Playground	Parks	Upgrades to play lot.	Complete / Removed from Plan	480,402	0	2019	2021
Madison Park TVHS Building 4 Roof	BPS	Replace roof on Building 4 at Madison Park Technical Vocational High School.	Complete / Removed from Plan	2,331,814	0	2019	2020
Madison Park TVHS Electrical Improvements	BPS	Electrical upgrades at Madison Park High Technical Vocational School.	Complete / Removed from Plan	4,647,035	0	2020	2024
Madison Park Village	PWD	Reconstruct streets within the Madison Park Village of Roxbury, bounded by Melnea Cass Boulevard and Tremont Street.	Complete / Removed from Plan	2,710,529	0	2015	2020
Malcolm X Park	Parks	Design for a comprehensive park renovation excluding fields, which were recently renovated.	Complete / Removed from Plan	9,024,819	0	2020	2024
Mary Hannon Playground Phase II	Parks	Renovate ball field and passive areas.	Complete / Removed from Plan	988,944	0	2016	2022
Melnea Cass Boulevard	BTB	Reconstruct Melnea Cass Blvd. in conjunction with the South Bay Harbor Trail project. State and federal construction funding anticipated.	Complete / Removed from Plan	2,872,486	0	2015	2021
Paula Titus Park	Parks	Design and construction of a new park.	Complete / Removed from Plan	895,503	0	2022	2024
Police Headquarters Security	BPD	Upgrade existing security program at Boston Police headquarters.	Complete / Removed from Plan	1,748,053	0	2019	2022
Ruggles Street	PWD	Design and build a context sensitive Ruggles Street, between Tremont and Shawmut Streets, adhering to Complete Street guidelines.	Complete / Removed from Plan	6,225,603	0	2018	2024
South End Branch Library Improvements	BPL	An interior reconfiguration project which will include major electrical, telecommunications, paint, and carpet upgrades.	Complete / Removed from Plan	131,545	0	2018	2020
Walnut Park Play Area	Parks	Upgrade play lot.	Complete / Removed from Plan	1,216,202	0	2020	2024
William Devine Clubhouse Roof Replacement	Parks	Replace Roof which is at end of useful life and starting to show signs of leaking and aging.	Complete / Removed from Plan	1,863,488	0	2018	2020
William Devine Golf Course	Parks	Improve drainage, paving, and other miscellaneous items.	Complete / Removed from Plan	3,123,327	0	2015	2022

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Carter School	BPS	Design and construct, in conjunction with the MSBA, a new school building that include spaces for beneficial and critical instructional activities, including aquatic, physical, creative arts, and multi-sensory therapies.	In Construction	57,255,523	4,175,505	2018	Expected Fall 2025
Crawford Street Playground	Parks	Design for a comprehensive park improvement including play area, little league field, and passive areas.	In Construction	1,950,260	82,815	2020	Expected Summer 2025
Lower Roxbury Neighborhood Safety Improvements	PWD	Roadway safety and crossing improvements on Harrison Ave., Washington Street, Shawmut Ave., Tremont Street, and Northampton Street. Install bike lanes on Northampton Street and Shawmut Ave.	In Construction	0	389,759	Construction: Spring 2025	Construction: Winter 2025
Madison Park Complex Building #4 Locker Rooms	BPS	Renovate women's locker rooms for Madison Park Technical Vocational High School and the O'Bryant School of Mathematics and Science.	In Construction	5,584,696	2,383,905	2018	Expected Spring 2025
Madison Park Fire Pumps	BPS	Replace the fire pumps at Madison Park Technical Vocational High School.	In Construction	2,363,336	226,360	2025	Expected Fall 2025
Northampton Square Electrical Improvements	BPHC	Implement electrical upgrades at Northampton Square including separation of the Miranda Creamer Low Rise electrical service from the High Rise.	In Construction	280,400	2	2022	Completed Fall 2024
Ramsay Park Ballfield	Parks	Ball field renovations including irrigation, site utilities, seating, backstop, fencing, and site furnishings.	In Construction	547,941	10,000	2021	Expected Fall 2025
Titus Sparrow Park	Parks	Improve the playground; renovate the tennis and basketball courts.	In Construction	2,301,432	41,144	2017	Expected Summer 2025
Winthrop School Roof	BPS	Replace the roof.	In Construction	1,383,547	294,727	2023	Completed Fall 2024
Winthrop Playground	Parks	Design of comprehensive park renovation including play equipment, splash pad, stairs, lighting, basketball and tennis court.	In Construction	3,045,698	213,324	2021	Expected Summer 2025
Dudley Street	BTB	Roadway improvements from Shawmut Ave. to Harrison Ave. including six key Nubian Square intersections. The scope of work includes geometric changes, new traffic signal equipment and timing, bike lanes, and streetscape improvements.	In Design	6,754,795	9,106,934	Design: 2016 Phase 1 Construction: 2019	Design: 2026 Construction: TBS
Dudley Street NCS HVAC	BPS	Upgrade the HVAC at the Dudley Street Neighborhood Charter School.	In Design	108,579	387,300	Design 2023	Design complete
Dudley Town Common	Parks	Improvements to Dudley Town Common to support the use of this neighborhood "Common" for gathering and civic uses.	In Design	21,560	832,408	Design: Summer 2025 Construction: TBS	Design: 2027
Franklin Park Bear Dens	Parks	Repairs and other improvements necessary to secure and provide safe and compliant public access to the Bear Dens area of Franklin Park.	In Design	64,454	802,500	Winter 2023 Construction: TBS	Design: Spring 2025
Franklin Park Circuit Drive Safety Improvements	Parks	Design safety and stormwater improvements for Circuit Drive.	In Design	0	500,000	Design: Spring 2025 Construction: TBS	Design: Spring 2027
Franklin Park Shattuck Tennis Courts	Parks	Design for increased tennis court capacity and other improvements at the Shattuck Tennis Courts and Grove.	In Design	27,000	0	Design: Fall 2024 Construction: TBS	Design: Fall 2026
Madison Park TVHS Study	BPS	Design to begin major redesign and renovation of Madison Park Technical Vocational HS.	In Design	4,983,599	85,535,253	Design: January 2023	
Northampton Square Garage	BPHC	Structural and other repairs as needed.	In Design	72,940	253,810	Design: February 2024	Design: November 2024
Quincy Street Play Area	Parks	Renovation to an active recreation park including full basketball court, café tables, and four exercise stations.	In Design	0	1,030,000	Design: Fall 2025 (expected)	Design: Fall 2026
Roxbury Resilient Transportation Corridors	BTB	Plan and design a transformation of three of Roxbury's central transportation corridors, Melnea Cass Blvd., Malcolm X Blvd., and Warren Street, into multimodal routes that center transit and active transportation.	In Design	0	10,500,000		
South End Branch Library Study	BPL	This project will conduct a facility assessment, review neighborhood goals, develop an updated building program that reflects the BPL's strategic vision supporting the future needs of the neighborhood, and support additional interior improvements.	In Design	698,092	14,341	Design: Spring 2024	Design: Spring 2025

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St. James Street Park	Parks	Renovation to a small park and playground.	In Design	0	1,250,000	Design: Fall 2025 (expected)	Design: Fall 2026
White Stadium Study	BPS	Design and construct a new East Grandstand for BPS athletics including new locker rooms and support facilities.	In Design	2,951,511	30,271,915	Design: May 2023	Expected: Fall 2026
Whittier Street Housing Development Roadways	PWD	Reconstruct roads and sidewalks in the Whittier Street housing development in conjunction with a \$30M HUD grant to revitalize the development and surrounding neighborhood.	In Design	0	1,000,000	Design: Spring 2025	Expected: Winter 2025
The Legacy of Frederick Douglass	MOAC	Fabricate and install a bronze figure grouping and construct a plaza honoring Frederick Douglass in Douglass Square.	Implementation Underway	167,900	351,890	Summer 2023	Summer 2026
Franklin Park Master Plan	Parks	Develop a master plan that will enhance historic Franklin Park as a keystone park in the geographical heart of the City.	Implementation Underway	1,401,988	20,295,762	January 2020	Ongoing
Franklin Park Elma Lewis Feasibility Study	Parks	Feasibility study to develop the needs of the Elma Lewis Playhouse.	Study Underway	130,973	0	Design: February 2025	Design: Spring 2025
William Devine Golf Course	Parks	Improve drainage, paving, and other miscellaneous items.	Annual Program	579,585	720,415	Summer 2022	Ongoing
Animal Shelter	Parks	Develop a building program and assess siting options.	To Be Scheduled	612,541	2,527,595	Study: 2020	Study: 2023
BCYF Johnson Community Center Renovations	BCYF	Study to assess scope of interior and exterior improvements for a renovation of the community center.	To Be Scheduled	0	250,000	To Be Scheduled	
Engine 37	BFD	Design and construct a new fire station.	To Be Scheduled	0	3,000,000	To Be Scheduled	
Forensics Unit Facility Upgrades	BPD	Renovate interior space at BPD headquarters to redesign and expand the Forensic Unit.	To Be Scheduled	0	60,000	To Be Scheduled	
Franklin Park Ambulance Station	BPHC	Study for new Boston EMS station within Franklin Park.	To Be Scheduled	0	200,000	To Be Scheduled	
Franklin Park Dog Park	Parks	Site selection and design documents for a dog recreation space and tennis facilities in Franklin Park.	To Be Scheduled	0	50,000	To Be Scheduled	
Franklin Park Peabody Circle	Parks	Design improvements to Peabody Circle that create a welcoming and functional park entrance that coordinates with ZNE, and the Blue Hill Ave. and Columbia Road Transportation Action Plans.	To Be Scheduled	0	300,000	To Be Scheduled	
Franklin Park White Stadium	Parks	Develop designs for converting the field to artificial turf, track improvements, and other site work outside the stadium to better integrate the facility into the Franklin Park environment.	To Be Scheduled	0	500,000	To Be Scheduled	
Greenhouses at Franklin Park	Parks	Renovation and heating system upgrades for BPRD's greenhouse facility.	To Be Scheduled	0	750,000	To Be Scheduled	
Harrison Avenue BWSC Operations	Planning	Study and design a garage to facilitate development of existing parking lots into mixed income housing and open space.	To Be Scheduled	0	1,000,000	To Be Scheduled	
Massachusetts Ave. / Huntington Ave. Bridge	PWD	Engineering and construction work to ensure the overpass bridge at the intersection of Massachusetts Ave. and Huntington Ave. remains in a state of good repair.	To Be Scheduled	0	2,000,000	To Be Scheduled	
MLK Jr. Boulevard	BTB	Design and reconstruct MLK Jr. Blvd. in Roxbury to widen and improvement sidewalks, add separated bike lanes, and incorporate green infrastructure to this important Roxbury transportation route.	To Be Scheduled	0	3,800,000	To Be Scheduled	
Roxbury Elementary School Study	BPS	Develop a building program for the design and construction of a new preK-6 school.	To Be Scheduled	0	150,000	To Be Scheduled	
Server Room Backup Cooling	BPD	Install emergency backup cooling systems to headquarters server room.	To Be Scheduled	0	1,000,000	To Be Scheduled	
Timilty School Reconfiguration	BPS	Upgrade building facilities at the Timilty School to facilitate grade reconfiguration.	To Be Scheduled	0	3,000,000	To Be Scheduled	
Trotter School Park Playground	Parks	Design improvements to the play area, basketball courts, and gateway.	To Be Scheduled	0	165,000	To Be Scheduled	

	District 7	Non-District Specific	Other Districts	Total Spend	District 7 Percent
FY20 (Jan-June 2020)	5,955,966	19,965,636	58,188,453	84,110,055	7.08%
FY21	5,719,932	79,439,245	302,679,692	387,838,869	1.47%
FY22	13,844,677	87,901,421	248,898,749	350,644,847	3.95%
FY23	26,779,355	121,749,817	239,418,330	387,947,502	6.90%
FY24	41,606,413	159,660,029	302,331,085	503,597,527	8.26%
FY25	36,278,206	110,127,174	214,984,071	361,389,451	10.04%