



# BOSTON CITY COUNCIL

## Committee on Ways and Means

Tania Fernandes Anderson, *Chair*

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### REPORT OF COMMITTEE CHAIR

June 7, 2023

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

***Docket #0760, Message and order for Annual Appropriation and Tax Order for FY2024.***

This matter was sponsored by Mayor Michelle Wu and was referred to the Committee on April 12, 2023.

The Committee has conducted a robust review process, beginning in April and running through this week. This process has included 28 public hearings on departmental budgets and associated capital projects, including 2 sessions dedicated to public participation, and has received written testimony from all City departments, as well as written and recorded testimony from the public. The Committee also held 5 working sessions for Council deliberation.

#### ***City Council Proposed Amendments.***

In 2021, the City Council passed, and City of Boston residents voted to approve, a change to the City Charter that would grant the City Council additional budgetary authority. Whereas the previous authority granted the Council only the ability to accept, reject, or reduce as a whole, following the Charter amendment, the City Council can now amend line items within the Mayor's operating budget appropriation order (for FY24, Docket #0760), with the caveat that the Council's amended version cannot be for a higher total budget than originally proposed. Seven days from now, the Mayor is required to approve or return our amended version, provided that the Council may by a two-thirds vote override any of the Mayor's modifications, in whole or in part, prior to the start of the new fiscal year.

#### ***Information Received at Hearings***

These funds are sources of external funding for departments; as such, the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

The Council's proposed amendments to Docket #0760 are as follows:

## Inter-Departmental Amendments

- Decrease Execution of Courts (line 56000, Other), increase Parks and Recreation Department Contractual, \$1,000,000 for the Black Heritage Trail.
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Tourism, Sports and Entertainment Contractual, \$500,000 for a Black Tourism Equity Program.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$1,900,000 for the Business Corridors Action Plan (Part 1 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Office of Budget Management Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for the Business Corridors Action Plan (Part 2 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Law Department Personnel (line 51000, Permanent Employees) increase the Office of Arts and Culture Contractual, \$700,000 for Cultural Space (Part 1 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 2 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Library Department Current Charges (Current Charges, line 54900), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 3 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase the Office of Arts and Culture Contractual \$1,000,000 for Cultural Space (Part 4 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$105,000 for Technical Employee.
- Decrease Human Resources Contractual (line 52800, Transportation of Persons), increase Boston City Council Personnel, \$700,000 for Councilor Staff Salary Increases (Part 1 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Personnel (line 51000, Permanent Employees), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 2 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Current Changes (line 54900, Current Charges), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 3 of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$395,000 for Councilor Staff Salary Increases (Part 4 of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Property Management Contractual (line 52100, Telecommunications), increase Boston City Council Personnel - Unemployment Compensation, \$34,385 for Councilor Staff Salary Increases.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$150,000 for City Wide Senior Recreational Space Study.

- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Economic Opportunity and Inclusion Contractual, \$500,000 for a City Wide Racial Disparity Study.
- Decrease Boston Police Department Overtime (line 51200, Personnel), increase Office of Returning Citizens Contractual, \$1,500,000 for aid to returning citizens.
- Decrease the Office of Equity Contractual (line 52900, Contracted Services), increase the Office of Women's Advancement Contractual, \$500,000 to fund vouchers for low-income families.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Police Accountability and Transparency Contractual, \$400,000 for a mentorship program between youth and police officers; turn the voluntary community mediator position to a paid position (if not currently).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 1 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 2 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Women's Advancement Contractual, \$1,000,000 for BIPOC Women's Entrepreneurship Grant.
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$38,000 for City Council Central Staff Director salary raise.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Personnel, \$206,000 for technical assistance personnel for small businesses (Part 1 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$32,995 for technical assistance personnel for small businesses (Part 2 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Economic Opportunity and Inclusion Personnel, \$187,121 for technical assistance personnel for small businesses (Part 3 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Department of Innovation & Technology Contractual (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$73,884 for technical assistance personnel for small businesses (Part 4 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Law Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity & Inclusion, \$300,000 for Small Business Commercial Rental Assistance Grants (Part 1 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).
- Decrease Human Resources Current Charges & Obligations (line 54900, Current Charges), increase Office of Economic Opportunity & Inclusion, \$200,000 for Small Business Commercial Rental Assistance Grants (Part 2 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).
- Decrease Boston Police Department Current Charges & Obligations (line 54700, Indemnification), increase Office of LGBTQ+ Advancement Contractual, \$1,000,000 for Opportunity Mini Grants.

- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Youth Employment & Opportunity Contractual, \$1,000,000 for Early Adulthood Workforce Development Fund - a fund to be established in YEO to provide grants to nonprofits that engage in supporting young adults' educational and vocational pursuits.
- Decrease Office of Tourism, Sports, and Entertainment Personnel (line 51100, Emergency Employees), increase Office of Neighborhood Services Contractual, \$21,000 for Cultural Events Fund.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing, \$450,000 for predevelopment support for RFPs (Part 1 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing, \$300,000 for predevelopment support for RFPs (Part 2 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Boston Public Health Commission, \$250,000 for Men's Mental Health Initiative.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Equipment, \$150,000 for maternal medical devices.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Contractual, \$150,000 for maternal health grants.
- Decrease Boston Police Department Equipment (line 52700, Repair/Service Equipment), increase Office of Neighborhood Services Contractual, \$300,000 for technical assistance for civic associations.
- Decrease Central Fleet Management Equipment (line 55400, Lease/Purchase), increase Boston Fire Department Personnel, \$140,000 for 2 FTE for Lab Inspectors.
- Decrease Boston Public Health Commission Special Appropriations, increase Boston Fire Department Personnel, \$1,500,000 for Car 5.
- Decrease Inspectional Services Department Contractual (line 52100, Telecommunications), increase Parks and Recreation Department Personnel, \$92,000 for 2 FTE for auto vehicle operators.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Parks & Recreation Department Personnel, \$140,000 for \$10,000 pay raise to all auto vehicle operators.
- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Boston Fire Department Equipment, \$100,000 for drones.
- Decrease the Office of Finance Contractual (line 52900, Contracted Services), increase People Operations Contractual, \$50,000 for a municipal wage study.
- Decrease Intergovernmental Relations Supplies & Materials (line 53200, Food), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 1 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Labor Relations Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$1,000 for ORC Vital Documents Waiver Pilot Program (Part 2 of 10 - total amount 10 across amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Office of Human Services Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 3 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Central Fleet Management Contractual (line 52500, Waste Removal), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program

- (Part 4 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Transportation Department (Parking Clerk) Equipment (line 55600, Furniture), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 5 of 10 - total amount 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Office of Streets Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 6 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Auditing Department Contractual (line 52700, Repair/Service Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 7 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Public Works Department Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 8 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease City Clerk Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$3,000 for ORC Vital Documents Waiver Pilot Program (Part 9 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Treasury Department (Collecting Division) Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 10 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Property Management Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$25,000 for Private/Public Disaster Emergency Fund FTE (Part 1 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
  - Decrease Boston Transportation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$50,000 for Private/Public Disaster Emergency Fund FTE (Part 2 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
  - Decrease Boston Transportation Department Supplies & Materials (line 53600, Office Supplies), increase Mayor's Office of Immigrant Advancement Contractual \$100,000 for MOIA Contractual Services Level Funding (Part 1 of 3 - total amount 3 amendments for MOIA Contract Services Level Funding at \$266,868).
  - Decrease Listing Board Contractual (line 52900, Contracted Services), increase Mayor's Office of Immigrant Advancement Contractual \$40,000 for MOIA Contractual Services Level Funding (Part 2 of 3 - total amount across 3 amendments for MOIA Contract Services Level Funding at \$266,868).
  - Decrease Public Works Department Current Charges & Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Immigrant Advancement Contractual \$126,868 for MOIA Contract Services Level Funding (Part 3 of 3 - total amount across 3 amendments for MOIA Contractual Services Level Funding at \$266,868).
  - Decrease Property Management Contractual (line 52100, Telecommunications), increase Office Historic Preservation Contractual, \$25,000 for Black Heritage Trail signage.
  - Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Fair Housing & Equity Personnel, \$300,000 for Fair Housing Testers.

- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Contractual, \$1,000,000 for BHA City Vouchers for Boston Public School students.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Contractual, \$2,000,000 for New Arrivals Emergency Shelter.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Language and Communications Access Equipment, \$30,000 for 2 sets of translation equipment for civic association technical assistance.
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston Centers for Youth and Families Contractual Services, \$100,000 for youth programming.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$300,000 for staffing for street work, street repair, and sidewalk repair.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$70,000 for 2 FTE hokies.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Department of Innovation and Technology Equipment, \$250,000 for upgrading the COBUCs (2.0) to mitigate utility and street work.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Women's Advancement Supplies & Materials, \$36,000 for four more vending machines for the menstrual products pilot.
- Decrease Office of Neighborhood Services Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Supplies & Materials, \$50,000 for tree canopy expansion.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase the Mayor's Office of Immigrant Advancement Contractual Services, \$100,000 for Immigrant Lead Boston Program.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Age Strong Commission Personnel, \$150,000 for 2 FTE for Virtual Support Program for LGBTQ+ Seniors.
- Decrease Boston Center for Youth and Families Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$254,680 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 1 of 23- total amount of 23 amendments to fund the construction of new affordable family and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line, 54900 Current Charges), increase Mayor's Office of Housing Special Appropriations, \$276,295 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 2 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Current Charges and Obligations (line, 54400 Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$71,000 to fund the construction of new affordable family housing and senior housing, where

developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 3 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Transportation Department Contractual (line, 52600 Repairs Buildings and Structures), increase Mayor's Office of Housing Special Appropriations, \$134,870 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 4 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Transportation Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$311,202 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 5 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$232,644 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 6 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Contractual (line 52000, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$138,456 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 7 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease the Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$174,288 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 8 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund

community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Public Works Department Supplies and Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Special Appropriations, \$212,708 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 9 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Current Charges and Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$165,132 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 10 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$969,911 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 11 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Mayor's Office of Housing Special Appropriations, \$171,151 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 12 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$450,367 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 13 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$196,498 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 14 of 23- total amount of 23



amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Parks and Recreation Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$149,737 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 15 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$380,165 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 16 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Other (line 58000, Land and Non-Structural), increase Mayor's Office of Housing Special Appropriations, \$190,590 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 17 of 23- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Treasury Department Supplies and Materials (line 53600, Office Supplies), increase Mayor's Office of Housing Special Appropriations, \$41,250 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 18 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$1,671,265 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 19 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$500,000 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 20 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$72,366 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 21 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$235,425 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 22 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Boston Public Health Commission Other, \$2,600,000 for Mental Health Crisis Response.
- Decrease the Department of Fair Housing and Equity Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$10,250 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 1 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$400,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 2 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$30,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 3 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Office of the Parking Clerk Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual \$100,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 4 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250)

- Decrease Office of Equity Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$130,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 5 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Inspectional Services Department Personnel (line 51000 Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$195,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 6 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Property Management Department Personnel (line 51600 Unemployment Compensation), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$15,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 7 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Law Department Personnel (line 51000 Permanent Employees), increase Office of Human Services Personnel, \$80,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 1 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line 54900, Current Charges), increase Office of Human Services Personnel, \$40,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 2 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Transportation Department Personnel (line 5100, Permanent Employees), increase Mayor's Office of Women's Advancement Personnel, \$400,977 for 4-5 FTEs to conduct Maternal Health Programming.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Parks and Recreation Department Personnel, \$1,136,250 for the Franklin Park Plan. (Part 1 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Contractual, \$370,000 for the Franklin Park Plan. (Part 2 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Center for Youth and Families Personnel (line 51100, Emergency Employees), increase Boston Public Health Commission, \$100,000 for an Asthma Connection FTE. (part 1 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Property Management Department (line 55400, Lease/Purchase), increase Boston public Health Commission Personnel, \$50,000 for an Asthma Connection FTE. (part 2 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Boston Police Department Personnel (51100, Overtime), increase Office of Arts & Culture, \$154,667 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 1 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease the Office of Labor Relations Personnel (line 51000, Permanent Employees), increase Office of Arts & Culture Contractual, \$30,000 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 2 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)

- Decrease Boston Public Library Contractual (line 52200, Utilities), increase Office of Arts & Culture Contractual, \$130,000 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 3 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Public Works Department Contractual (line 52200, Utilities), increase Office of Arts & Culture Contractual, \$214,156 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 4 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Office of Economic Opportunity and Inclusion Personnel (line 51000, Permanent Employees), increase Office of Arts & Culture Contractual, \$254,017 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 5 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Assessing Department Personnel (line 51000, Permanent Employees), increase Office of Arts & Culture Contractual, \$667,124 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 6 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)
- Decrease Boston Fire Department Current Charges and Obligations (line 54400, Legal Liability Premium), increase Youth Engagement and Advancement Contractual, \$100,000 for Experiential Learning. (Part 1 of 2- total amount of 2 amendments for Experiential Learning at \$600,000.)
- Decrease Boston Fire Department Current Charges and Obligations (line 54700, Indemnification), increase Youth Engagement and Advancement Contractual, \$500,000 for Experiential Learning. (Part 2 of 2- total amount of 2 amendments for Experiential Learning at \$600,000.)
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Youth Employment & Opportunity Contractual, \$5,000,000 for youth jobs.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Youth Employment & Opportunity Personnel, \$1,058,836 for youth jobs.
- Decrease Boston Fire Department Current Charges and Obligations (line 54900, Current Charges), increase Worker Empowerment Cabinet Contractual, \$500,000 for a Mental Health & Wellness Ambassador Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Property Management Department Personnel, \$70,000 for 2 Full Time Employees for Graffiti removal.
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Parks & Recreation Department Supplies & Materials, \$50,000 to Expand Tree Canopy at 500 trees for \$100 each.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Immigrant Advancement Contractual, \$250,000 for ESOL Adult Classes for Beginners and New Arrivals.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$50,000 for Senior Programming at Veronica Smith Senior Center.
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for LGBTQ+ Virtual Senior Center.

- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$150,000 for Worker Safety Initiative (Part 1 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Transportation Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$140,000 for Worker Safety Initiative (Part 2 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for climate justice education for immigrant business owners.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$150,000 for investigating and tracking BRJP requirements and implementing metrics.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$300,000 to support minorities who want to open small businesses/start ups.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$200,000 for a study to assess how to open non-brick and mortar cannabis businesses.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for Senior Small Business Grants.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Contractual, \$200,000 for the Youth Action Network Grant Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Supplies & Materials, \$117,500 for food costs for poll workers.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office Immigrant Advancement Personnel, \$125,000 for Director of Latinx & Caribbean Programming & Policy.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Food Justice Contractual, \$150,000 for Healthy Food Pantry Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$200,000 for workforce development for 19-24 year olds.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$300,000 for workforce development for recent arrivals.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Contractual, \$300,000 for workforce development for 19-24 year olds through non profit organizations that apply to contracts.
- Decrease Boston Fire Department Current Charges and Obligations (line 54900, Current Charges), increase Youth Employment and Opportunity Contractual, \$500,000 for life sciences.
- Decrease Boston Transportation Department Contractual (line 52900 Contracted Services), increase Mayor's Office of Immigrant Advancement, \$350,000 for ESOL classes for Boston Public Schools students.
- Decrease Public Works Department Personnel (line 51000 Permanent Employees), increase Office of Economic Opportunity & Inclusion, \$500,000 for community college infrastructure support.

- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Participatory Budgeting Special Appropriations, \$10,379,791 for Participatory Budgeting (Part 1 of 22 - total amount 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$5,210,887 for Participatory Budgeting (Part 2 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 3 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 4 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,000,000 for Participatory Budgeting (Part 5 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Police Department Personnel (line 51600, Unemployment Compensation), increase Office of Participatory Budgeting Special Appropriations, \$100,000 for Participatory Budgeting (Part 6 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Law Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$80,000 for Participatory Budgeting (Part 7 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$163,000 for Participatory Budgeting (Part 8 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,142,582 for Participatory Budgeting (Part 9 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$300,000 for Participatory Budgeting (Part 10 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Snow & Winter Management Contractual (line 52700, Repairs & Service of Equipment), increase Office of Participatory Budgeting Special Appropriations, \$243,951 for Participatory Budgeting (Part 11 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$200,000 for Participatory Budgeting (Part 12 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Office of Labor Relations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$107,734 for Participatory Budgeting (Part 13 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Assessing Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$50,088 for Participatory Budgeting (Part 14 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).

- Decrease Treasury Department (Collecting Division) Supplies & Materials (line 53600, Office Supplies and Materials), increase Office of Participatory Budgeting Special Appropriations, \$82,652 for Participatory Budgeting (Part 15 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Parks & Recreation Department Contractual (line 52500, Garbage/Waste Removal), increase Office of Participatory Budgeting Special Appropriations, \$35,935 for Participatory Budgeting (Part 16 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Parks & Recreation Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Participatory Budgeting Special Appropriations, \$89,187 for Participatory Budgeting (Part 17 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Election Department (Listing Board) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$75,940 for Participatory Budgeting (Part 18 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Parks & Recreation Department Current Charges & Obligations (line 54900, Other Current Charges), increase Office of Participatory Budgeting Special Appropriations, \$52,959 for Participatory Budgeting (Part 19 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Boston Transportation Department (Parking Clerk) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$66,981 for Participatory Budgeting (Part 20 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$95,050 for Participatory Budgeting (Part 21 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).
- Decrease Office of People Operations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$23,264 for Participatory Budgeting (Part 22 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,001).

Based on the Council's amendments, total departmental line item changes to the appropriation order include:

- -115,940 Election Department [-75,940 Listing Board (Personnel Services), -40,000 Listing Board (Contractual Services)]
- -2,000 Intergovernmental Relations [-2,000 (Supplies & Materials)]
- -1,160,000 Law Department [-860,000 (Personnel Services), -300,000 (Contractual Services)]
- -986,000 Office of Equity [-130,000 (Personnel Services), -856,000 (Contractual Services)]
- +30,000 Office of Language & Communication Access
- + \$1,091,868 Mayor's Office of Immigrant Advancement [+125,000 (Personnel Services), +966,868 (Contracted Services)]
- +2,236,977 Mayor's Office of Women's Advancement [+400,977 (Personnel Services), +1,650,000 (Contractual Services), +36,000 (Supplies & Materials), +150,000 (Equipment)]
- +1,000,000 Mayor's Office of Black Male Advancement [+1,000,000 (Contractual Services)]
- +289,750 Boston Fair Housing Commission [+300,000 (Personnel Services), -10,250 (Contractual Services)]
- +1,880,250 Mayor's Office of LGBTQ+ Advancement [+1,880,250 (Contractual Services)]
- +400,000 Office of Police Accountability & Transparency [+400,000 (Contractual Services)]

- -486,464 Property Management Department [+130,000 (Personnel Services), -494,098 (Contractual Services), -122,366 (Equipment)]
- -167,000 Inspectional Services Department [-75,000 (Personnel Services), -92,000 (Contractual Services)]
- +588,500 Mayor's Office of Neighborhood Services [+471,000 (Contractual Services), +117,500 (Supplies & Materials)]
- +3,349,964 Office of Arts & Culture [+3,349,964 (Contractual Services)]
- +4,995,983 Office of Economic Opportunity & Inclusion [+245,983 (Personnel Services), +4,750,000 (Contractual Services)]
- +479,000 Office of Tourism [-21,000 (Personnel Services), +500,000 (Contractual Services)]
- +290,000 Office of Labor Compliance and Worker Protections [+290,000 (Personnel Services)]
- +8,858,836 Youth Employment & Opportunity [+1,558,836 (Personnel Services), +7,300,000 (Contractual Services)]
- +1,292,812 Parks & Recreation Department [+917,883 (Personnel Services), +987,830 (Contractual Services), +10,813 (Supplies & Materials), -52,959 (Current Charges & Obligations), -380,165 (Equipment), -190,590 (Land/Non-Structural Improvements)]
- +25,000 Office of Historic Preservation [(+25,000 (Personnel Services))]
- +590,000 Office of Food Justice [+240,000 (Personnel Services), +350,000 (Contractual Services)]
- -250,000 Office of Finance [-250,000 (Contractual Services)]
- -717,212 Assessing Department [-667,124 (Personnel Services), -50,088 (Contractual Services)]
- -77,000 Auditing Department [-75,000 (Personnel Services), -2,000 (Contractual Services)]
- -100,000 Office of Budget Management [-100,000 (Contractual Services)]
- +20,000,000 Office of Participatory Budgeting [+20,000,000 (Special Appropriations)]
- -1,000,000 Execution of Courts [-1,000,000 (Special Appropriations)]
- -258,952 Treasury Department [-133,050 (Contractual Services), -123,902 (Supplies & Materials), -2,000 (Equipment)]
- +26,736 Office of People Operations [+26,736 (Contractual Services)]
- -1,232,995 Human Resources [-200,000 (Personnel Services), -832,995 (Contractual Services), -200,000 (Current Charges & Obligations)]
- -138,734 Office of Labor Relations [-30,000 (Personnel Services), -108,734 (Contractual Services)]
- +1,833,000 Office of Human Services [+120,000 (Personnel Services), +1,715,000 (Contractual Services), -2,000 (Supplies & Materials)]
- -1,165,975 Boston Center for Youth & Families [-100,000 (Personnel Services), -749,680 (Contractual Services), -316,295 (Current Charges & Obligations)]
- +1,650,000 Age Strong Commission [+150,000 (Personnel Services), +1,200,000 (Contractual Services), +300,000 (Equipment)]
- -1,017,121 Library Department [-917,121 (Contractual Services), -100,000 (Current Charges & Obligations)]
- +300,000 Boston Office of Veterans Engagement, Transition, and Services (VETS) [+300,000 (Contractual Services)]
- +11,825,000 Mayor's Office of Housing [+75,000 (Personnel Services), +3,750,000 (Contractual Services), +8,000,000 (Special Appropriation)]
- -550,000 Boston Public Health Commission [-550,000 (Special Appropriation)]
- +140,116 Department of Innovation & Technology [-73,884 (Contractual Services), +214,000 (Equipment)]



- +360,000 Boston Fire Department [+1,640,000 (Personnel Services), -1,000,000 (Supplies & Materials), -1,100,000 (Current Charges & Obligations), +100,000 (Equipment)]
- -42,405,082 Boston Police Department [-25,275,332 (Personnel Services), -10,382,500 (Contractual Services), -2,040,000 (Supplies & Materials) -1,071,000 (Current Charges & Obligations), -3,636,250 (Equipment)]
- -142,000 Central Fleet Management [-2,000 (Contractual Services), -140,000 (Equipment)]
- -2,000 Office of Streets [-2,000 (Personnel Services)]
- -4,886,140 Public Works Department [-2,113,909 (Personnel Services), -702,612 (Contractual Services), -242,708 (Supplies & Materials), -292,000 (Current Charges & Obligations), -1,534,911 (Equipment)]
- -913,951 Snow & Winter Management [-243,951 (Contractual Services), -670,000 (Equipment)]
- -6,758,612 Boston Transportation Department [-2,250,540 (Personnel Services), -4,094,870 (Contractual Services), -100,000 (Supplies & Materials), -313,202 (Equipment)]
- +1,722,385 Boston City Council [+1,672,385 (Personnel Services), +50,000 (Contractual Services)]
- -3,000 City Clerk [-3,000 (Contractual Services)]

These amendments total \$75,123,716 in fund transfers across various departments, which represents just over 1.76% of the docket appropriation order. These listed amendments are also net neutral, pursuant to our responsibilities under the Charter, and reflect the Council's priorities for FY24 in working toward a better, safer, more equitable City that takes care of its residents and employees.

### **City Council Proposed Recommendations**

#### **Age Strong Commission**

- \$400,000 to Contractual for Senior Transportation Vouchers.
- \$200,000 to Personnel for Evening Drivers.

#### **Mayor's Office of Housing**

- \$2,000,000 for the AOP Community Land Trusts Fund within Contractual.

#### **Office of Economic Opportunity and Inclusion**

- \$1,000,000 to the Emergency Business Relief Fund within Contractual.

#### **Boston Transportation Department**

- \$100,000 to Personnel for 2 FTEs for parking enforcement to suffice the 2 hour parking laws.
- \$70,000 to Personnel from Emergency Employees for 2 parking enforcement FTEs.

#### **Public Works Department**

- \$70,000 to Personnel from Snow Removal for 2 hokies FTEs .

#### **Mayor's Office of Housing**

- \$2,000,000 to Community Land Trusts.

#### **Office of Economic Opportunity and Innovation**

- \$500,000 to recovery funding affected by community violence.

#### **Boston Public Health Commission**

- \$500,000 to the Office of Recovery Services to support families of those who have overdosed.

- \$300,000 to increase staff at Life Sciences Licensing and Inspection departments within BPHC.

Parks and Recreation Department

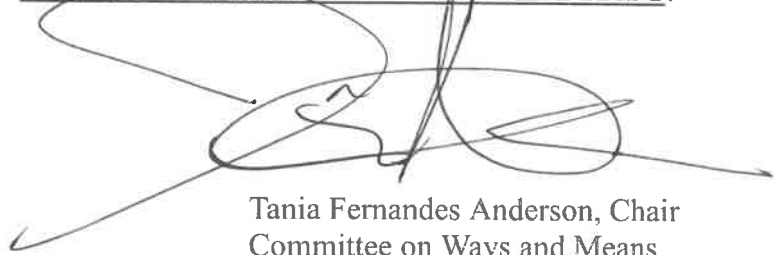
- That a new line item be created under the Parks and Recreation Department budget specifically for Park Rangers.

Inspectional Services Department

- \$500,000 to fund an increase in staff with more advanced monitoring equipment to enforce the existing Noise Ordinance

***Committee Chair Recommended Action***

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS IN AN AMENDED DRAFT.**

A handwritten signature in black ink, appearing to read 'Tania Fernandes Anderson', is written over the underlined text of the recommendation. The signature is fluid and cursive, with a long horizontal stroke extending to the left.

Tania Fernandes Anderson, Chair  
Committee on Ways and Means

*This appendix is a supplement to the amended tax order, to reflect the Council's specifications and legislative intent regarding changes to funding. The Council's proposed amendments are inter-departmental, as follows:*

### **Inter-Departmental Amendments**

- Decrease Execution of Courts (line 56000, Other), increase Parks and Recreation Department Contractual, \$1,000,000 for the Black Heritage Trail.
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Tourism, Sports and Entertainment Contractual, \$500,000 for a Black Tourism Equity Program.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$1,900,000 for the Business Corridors Action Plan (Part 1 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Office of Budget Management Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for the Business Corridors Action Plan (Part 2 of 2 - total amount across 3 amendments to fund the Business Corridors Action Plan at \$2,000,000).
- Decrease Law Department Personnel (line 51000, Permanent Employees) increase the Office of Arts and Culture Contractual, \$700,000 for Cultural Space (Part 1 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 2 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Library Department Current Charges (Current Charges, line 54900), increase the Office of Arts and Culture Contractual, \$100,000 for Cultural Space (Part 3 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase the Office of Arts and Culture Contractual \$1,000,000 for Cultural Space (Part 4 of 4 - total amount across 4 amendments to fund Cultural Space at \$1,900,000).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$105,000 for Technical Employee.
- Decrease Human Resources Contractual (line 52800, Transportation of Persons), increase Boston City Council Personnel, \$700,000 for Councilor Staff Salary Increases (Part 1 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Personnel (line 51000, Permanent Employees), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 2 of 4 - total amount across 4 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Human Resources Current Charges (line 54900, Current Charges), increase Boston City Council Personnel, \$200,000 for Councilor Staff Salary Increases (Part 3 of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$395,000 for Councilor Staff Salary Increases (Part 4

of 4 - total amount across 3 amendments to fund Boston City Council Salary Increases at \$1,495,000).

- Decrease Property Management Contractual (line 52100, Telecommunications), increase Boston City Council Personnel - Unemployment Compensation, \$34,385 for Councilor Staff Salary Increases.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$150,000 for City Wide Senior Recreational Space Study.
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Economic Opportunity and Inclusion Contractual, \$500,000 for a City Wide Racial Disparity Study.
- Decrease Boston Police Department Overtime (line 51200, Personnel), increase Office of Returning Citizens Contractual, \$1,500,000 for aid to returning citizens.
- Decrease the Office of Equity Contractual (line 52900, Contracted Services), increase the Office of Women's Advancement Contractual, \$500,000 to fund vouchers for low income families.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Police Accountability and Transparency Contractual, \$400,000 for a mentorship program between youth and police officers; turn the voluntary community mediator position to a paid position (if not currently).
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 1 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Black Male Advancement Contractual, \$500,000 for a Black Male Entrepreneurship Grant (Part 2 of 2 - total amount across 2 amendments for a Black Male Entrepreneurship Grant at \$1,000,000).
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Women's Advancement Contractual, \$1,000,000 for BIPOC Women's Entrepreneurship Grant.
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Boston City Council Personnel, \$38,000 for City Council Central Staff Director salary raise.
- Decrease Office of Equity Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Personnel, \$206,000 for technical assistance personnel for small businesses (Part 1 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Human Resources Transportation (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$32,995 for technical assistance personnel for small businesses (Part 2 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Library Department Contractual (line 52200, Utilities), increase Office of Economic Opportunity and Inclusion Personnel, \$187,121 for technical assistance personnel for small businesses (Part 3 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Department of Innovation & Technology Contractual (line 52800, Transportation), increase Office of Economic Opportunity and Inclusion Personnel, \$73,884 for technical assistance personnel for small businesses (Part 4 of 4 - total amount across 4 amendments for technical assistance personnel for small businesses at \$500,000).
- Decrease Law Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity & Inclusion, \$300,000 for Small Business Commercial Rental Assistance Grants (Part 1 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).

- Decrease Human Resources Current Charges & Obligations (line 54900, Current Charges), increase Office of Economic Opportunity & Inclusion, \$200,000 for Small Business Commercial Rental Assistance Grants (Part 2 of 2 - total amount across 2 amendments for commercial rental assistance at \$500,000).
- Decrease Boston Police Department Current Charges & Obligations (line 54700, Indemnification), increase Office of LGBTQ+ Advancement Contractual, \$1,000,000 for Opportunity Mini Grants.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Youth Employment & Opportunity Contractual, \$1,000,000 for Early Adulthood Workforce Development Fund - a fund to be established in YEO to provide grants to nonprofits that engage in supporting young adults' educational and vocational pursuits.
- Decrease Office of Tourism, Sports, and Entertainment Personnel (line 51100, Emergency Employees), increase Office of Neighborhood Services Contractual, \$21,000 for Cultural Events Fund.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing, \$450,000 for predevelopment support for RFPs (Part 1 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing, \$300,000 for predevelopment support for RFPs (Part 2 of 2 - total amount 2 amendments for predevelopment support for RFPs at \$750,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Boston Public Health Commission, \$250,000 for Men's Mental Health Initiative.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Equipment, \$150,000 for maternal medical devices.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Women's Advancement Contractual, \$150,000 for maternal health grants.
- Decrease Boston Police Department Equipment (line 52700, Repair/Service Equipment), increase Office of Neighborhood Services Contractual, \$300,000 for technical assistance for civic associations.
- Decrease Central Fleet Management Equipment (line 55400, Lease/Purchase), increase Boston Fire Department Personnel, \$140,000 for 2 FTE for Lab Inspectors.
- Decrease Boston Public Health Commission Special Appropriations, increase Boston Fire Department Personnel, \$1,500,000 for Car 5.
- Decrease Inspectional Services Department Contractual (line 52100, Telecommunications), increase Parks and Recreation Department Personnel, \$92,000 for 2 FTE for auto vehicle operators.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Parks & Recreation Department Personnel, \$140,000 for \$10,000 pay raise to all auto vehicle operators.
- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Boston Fire Department Equipment, \$100,000 for drones.
- Decrease the Office of Finance Contractual (line 52900, Contracted Services), increase People Operations Contractual, \$50,000 for a municipal wage study.
- Decrease Intergovernmental Relations Supplies & Materials (line 53200, Food), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 1 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Labor Relations Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$1,000 for ORC Vital Documents Waiver Pilot Program (Part

- 2 of 10 - total amount 10 across amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
- Decrease Office of Human Services Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 3 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Central Fleet Management Contractual (line 52500, Waste Removal), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 4 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Transportation Department (Parking Clerk) Equipment (line 55600, Furniture), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 5 of 10 - total amount 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Office of Streets Supplies & Materials (line 53600, Office Supplies), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 6 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Auditing Department Contractual (line 52700, Repair/Service Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 7 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Public Works Department Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 8 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease City Clerk Contractual (line 52800, Transportation), increase Office of Returning Citizens Contractual, \$3,000 for ORC Vital Documents Waiver Pilot Program (Part 9 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Treasury Department (Collecting Division) Equipment (line 55900, Equipment), increase Office of Returning Citizens Contractual, \$2,000 for ORC Vital Documents Waiver Pilot Program (Part 10 of 10 - total amount across 10 amendments for ORC Vital Documents Waiver Pilot Program at \$20,000).
  - Decrease Property Management Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$25,000 for Private/Public Disaster Emergency Fund FTE (Part 1 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
  - Decrease Boston Transportation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Personnel, \$50,000 for Private/Public Disaster Emergency Fund FTE (Part 2 of 2 - total amount across 2 amendments for Private/Public Disaster Emergency Fund FTE at \$75,000).
  - Decrease Boston Transportation Department Supplies & Materials (line 53600, Office Supplies), increase Mayor's Office of Immigrant Advancement Contractual \$100,000 for MOIA Contractual Services Level Funding (Part 1 of 3 - total amount 3 amendments for MOIA Contract Services Level Funding at \$266,868).
  - Decrease Listing Board Contractual (line 52900, Contracted Services), increase Mayor's Office of Immigrant Advancement Contractual \$40,000 for MOIA Contractual Services Level Funding (Part 2 of 3 - total amount across 3 amendments for MOIA Contract Services Level Funding at \$266,868).

- Decrease Public Works Department Current Charges & Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Immigrant Advancement Contractual \$126,868 for MOIA Contract Services Level Funding (Part 3 of 3 - total amount across 3 amendments for MOIA Contractual Services Level Funding at \$266,868).
- Decrease Property Management Contractual (line 52100, Telecommunications), increase Office Historic Preservation Contractual, \$25,000 for Black Heritage Trail signage.
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Fair Housing & Equity Personnel, \$300,000 for Fair Housing Testers.
- Decrease Boston Police Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Contractual, \$1,000,000 for BHA City Vouchers for Boston Public School students.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Contractual, \$2,000,000 for New Arrivals Emergency Shelter.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Language and Communications Access Equipment, \$30,000 for 2 sets of translation equipment for civic association technical assistance.
- Decrease Office of Human Services Contractual (line 52900, Contracted Services), increase Boston Centers for Youth and Families Contractual Services, \$100,000 for youth programming.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$300,000 for staffing for street work, street repair, and sidewalk repair.
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Public Works Department Personnel, \$70,000 for 2 FTE hokies.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Department of Innovation and Technology Equipment, \$250,000 for upgrading the COBUCs (2.0) to mitigate utility and street work.
- Decrease Public Works Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Women's Advancement Supplies & Materials, \$36,000 for four more vending machines for the menstrual products pilot.
- Decrease Office of Neighborhood Services Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Supplies & Materials, \$50,000 for tree canopy expansion.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase the Mayor's Office of Immigrant Advancement Contractual Services, \$100,000 for Immigrant Lead Boston Program.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Age Strong Commission Personnel, \$150,000 for 2 FTE for Virtual Support Program for LGBTQ+ Seniors.
- Decrease Boston Center for Youth and Families Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$254,680 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 1 of 23- total amount of 23 amendments to fund the construction of new affordable family and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line, 54900 Current Charges), increase Mayor's Office of Housing Special Appropriations, \$276,295 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community

visioning about services, programs, and community space that should accompany new housing. (Part 2 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Police Department Current Charges and Obligations (line, 54400 Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$71,000 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 3 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Transportation Department Contractual (line, 52600 Repairs Buildings and Structures), increase Mayor's Office of Housing Special Appropriations, \$134,870 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 4 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Transportation Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$311,202 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 5 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$232,644 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 6 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Contractual (line 52000, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$138,456 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 7 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)



- Decrease the Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$174,288 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 8 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Supplies and Materials (line 53000, Auto Energy Supplies), increase Mayor's Office of Housing Special Appropriations, \$212,708 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 9 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Current Charges and Obligations (line 54400, Legal Liability Premium), increase Mayor's Office of Housing Special Appropriations, \$165,132 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 10 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of Housing Special Appropriations, \$969,911 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 11 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Mayor's Office of Housing Special Appropriations, \$171,151 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 12 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Personnel (line 51100, Emergency Employees), increase Mayor's Office of Housing Special Appropriations, \$450,367 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 13 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund

community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Parks and Recreation Department Contractual (line 52100, Telecommunications), increase Mayor's Office of Housing Special Appropriations, \$196,498 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 14 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Contractual (line 52900, Contracted Services), increase Mayor's Office of Housing Special Appropriations, \$149,737 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 15 of 23- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$380,165 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 16 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Parks and Recreation Department Other (line 58000, Land and Non-Structural), increase Mayor's Office of Housing Special Appropriations, \$190,590 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 17 of 23- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Treasury Department Supplies and Materials (line 53600, Office Supplies), increase Mayor's Office of Housing Special Appropriations, \$41,250 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 18 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Public Works Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$1,671,265 to fund the construction of new affordable family housing and senior housing, where developments have project-based

vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 19 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)

- Decrease Boston Transportation Department Personnel (line 51000, Permanent Employees), increase Mayor's Office of Housing Special Appropriations, \$500,000 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 20 of 22- total amount of 22 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Equipment (line 55400, Lease Debt Purchase), increase Mayor's Office of Housing Special Appropriations, \$72,366 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 21 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Department of Property Management Contractual (line 52200, Utilities), increase Mayor's Office of Housing Special Appropriations, \$235,425 to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing. (Part 22 of 22- total amount of 23 amendments to fund the construction of new affordable family housing and senior housing, where developments have project-based vouchers in at least 50% of units, and to fund community visioning about services, programs, and community space that should accompany new housing at \$7,000,000.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Boston Public Health Commission Other, \$2,600,000 for Mental Health Crisis Response.
- Decrease the Department of Fair Housing and Equity Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$10,250 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 1 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$400,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 2 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$30,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 3 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)

- Decrease Office of the Parking Clerk Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual \$100,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 4 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250)
- Decrease Office of Equity Personnel (line 51000, Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$130,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 5 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Inspectional Services Department Personnel (line 51000 Permanent Employees), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$195,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 6 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Property Management Department Personnel (line 51600 Unemployment Compensation), increase Mayor's Office of LGBTQ+ Advancement Contractual, \$15,000 for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people. (Part 7 of 7- total amount of 7 amendments for Beyond Pride Mini Grants, the grant program funding organizations that house LGBTQ+ people at \$880,250.)
- Decrease Law Department Personnel (line 51000 Permanent Employees), increase Office of Human Services Personnel, \$80,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 1 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Center for Youth and Families Current Charges and Obligations (line 54900, Current Charges), increase Office of Human Services Personnel, \$40,000 for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund. (Part 2 of 2- total amount of 2 amendments for 1 FTE to manage and expand outreach and language/communications access to the Childcare Entrepreneur fund at \$120,000.)
- Decrease Boston Transportation Department Personnel (line 5100, Permanent Employees), increase Mayor's Office of Women's Advancement Personnel, \$400,977 for 4-5 FTEs to conduct Maternal Health Programming.
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Parks and Recreation Department Personnel, \$1,136,250 for the Franklin Park Plan. (Part 1 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Parks and Recreation Department Contractual, \$370,000 for the Franklin Park Plan. (Part 2 of 2- total amount of 2 amendments for the Franklin Park Plan at \$1,506,250.)
- Decrease Boston Center for Youth and Families Personnel (line 51100, Emergency Employees), increase Boston Public Health Commission, \$100,000 for an Asthma Connection FTE. (part 1 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Property Management Department (line 55400, Lease/Purchase), increase Boston public Health Commission Personnel, \$50,000 for an Asthma Connection FTE. (part 2 of 2- total amount of 2 amendments for an Asthma Connection FTE at \$150,000.)
- Decrease Boston Police Department Personnel (51100, Overtime), increase Office of Arts & Culture, \$154,667 for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant. (Part 1 of 6- total amount of 6 amendments for Arts and Culture/Cultural Planning funding for cultural spaces (queer especially) struggling economically through the Space Grant at \$1,449,964.)

- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$50,000 for Senior Programming at Veronica Smith Senior Center.
- Decrease Boston Center for Youth & Families Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for LGBTQ+ Virtual Senior Center.
- Decrease Public Works Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$150,000 for Worker Safety Initiative (Part 1 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Transportation Department Personnel (line 51100, Emergency Employees), increase Office of Labor Compliance and Worker Protections Contractual, \$140,000 for Worker Safety Initiative (Part 2 of 2 - total amount 2 amendments for Worker Safety Initiative at \$290,000).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$100,000 for climate justice education for immigrant business owners.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$150,000 for investigating and tracking BRJP requirements and implementing metrics.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$300,000 to support minorities who want to open small businesses/start ups.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Economic Opportunity and Inclusion Contractual, \$200,000 for a study to assess how to open non-brick and mortar cannabis businesses.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Age Strong Commission Contractual, \$200,000 for Senior Small Business Grants.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Contractual, \$200,000 for the Youth Action Network Grant Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Neighborhood Services Supplies & Materials, \$117,500 for food costs for poll workers.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office Immigrant Advancement Personnel, \$125,000 for Director of Latinx & Caribbean Programming & Policy.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Food Justice Contractual, \$150,000 for Healthy Food Pantry Program.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$200,000 for workforce development for 19-24 year olds.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Personnel, \$300,000 for workforce development for recent arrivals.
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Youth Employment and Opportunity Contractual, \$300,000 for workforce development for 19-24 year olds through non profit organizations that apply to contracts.
- Decrease Boston Fire Department Current Charges and Obligations (line 54900, Current Charges), increase Youth Employment and Opportunity Contractual, \$500,000 for life sciences.

- Decrease Boston Transportation Department Contractual (line 52900 Contracted Services), increase Mayor's Office of Immigrant Advancement, \$350,000 for ESOL classes for Boston Public Schools students.
- Decrease Public Works Department Personnel (line 51000 Permanent Employees), increase Office of Economic Opportunity & Inclusion, \$500,000 for community college infrastructure support.
- Decrease Boston Police Department Personnel (line 51200, Overtime), increase Office of Participatory Budgeting Special Appropriations, \$10,379,791 for Participatory Budgeting (Part 1 of 22 - total amount 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$5,210,887 for Participatory Budgeting (Part 2 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 3 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$500,000 for Participatory Budgeting (Part 4 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,000,000 for Participatory Budgeting (Part 5 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Police Department Personnel (line 51600, Unemployment Compensation), increase Office of Participatory Budgeting Special Appropriations, \$100,000 for Participatory Budgeting (Part 6 of 22 - total amount across 20 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Law Department Personnel (line 51000, Permanent Employees), increase Office of Participatory Budgeting Special Appropriations, \$80,000 for Participatory Budgeting (Part 7 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Public Works Department Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$163,000 for Participatory Budgeting (Part 8 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Transportation Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$1,142,582 for Participatory Budgeting (Part 9 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Snow & Winter Management Equipment (line 55400, Lease/Purchase), increase Office of Participatory Budgeting Special Appropriations, \$300,000 for Participatory Budgeting (Part 10 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Snow & Winter Management Contractual (line 52700, Repairs & Service of Equipment), increase Office of Participatory Budgeting Special Appropriations, \$243,951 for Participatory Budgeting (Part 11 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Public Works Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$200,000 for Participatory Budgeting (Part 12 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).

- Decrease Office of Labor Relations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$107,734 for Participatory Budgeting (Part 13 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Assessing Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$50,088 for Participatory Budgeting (Part 14 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Treasury Department (Collecting Division) Supplies & Materials (line 53600, Office Supplies and Materials), increase Office of Participatory Budgeting Special Appropriations, \$82,652 for Participatory Budgeting (Part 15 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Parks & Recreation Department Contractual (line 52500, Garbage/Waste Removal), increase Office of Participatory Budgeting Special Appropriations, \$35,935 for Participatory Budgeting (Part 16 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Parks & Recreation Department Supplies & Materials (line 53000, Auto Energy Supplies), increase Office of Participatory Budgeting Special Appropriations, \$89,187 for Participatory Budgeting (Part 17 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Election Department (Listing Board) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$75,940 for Participatory Budgeting (Part 18 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Parks & Recreation Department Current Charges & Obligations (line 54900, Other Current Charges), increase Office of Participatory Budgeting Special Appropriations, \$52,959 for Participatory Budgeting (Part 19 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Boston Transportation Department (Parking Clerk) Personnel (line 51100, Emergency Employees), increase Office of Participatory Budgeting Special Appropriations, \$66,981 for Participatory Budgeting (Part 20 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Treasury Department Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$95,050 for Participatory Budgeting (Part 21 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).
- Decrease Office of People Operations Contractual (line 52900, Contracted Services), increase Office of Participatory Budgeting Special Appropriations, \$23,264 for Participatory Budgeting (Part 22 of 22 - total amount across 22 amendments for Participatory Budgeting at \$20,000,000).