



ORDER OF BUSINESS FOR MATTERS PRESENTED TO THE CITY CLERK PRIOR TO 8:00 A.M. ON MONDAY, JUNE 15, 2026 FOR CONSIDERATION BY THE CITY COUNCIL AT A VIRTUAL MEETING HELD REMOTELY VIA ZOOM AND ON YOUTUBE ON WEDNESDAY, JUNE 17, 2026 AT 10:00 A.M.

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**ROLL CALL**

**APPROVAL OF THE JUNE 10, 2026 CITY COUNCIL MEETING MINUTES**

**COMMUNICATIONS FROM HER HONOR, THE MAYOR:**

[1222](#) Message received from the Mayor returning the Annual Appropriation and Tax Order for FY2027, (Docket #0733), passed by the City Council on June 10, 2026. I am filing a modified Annual Appropriation and Tax Order.



City of Boston  
Office of the Mayor  
**Michelle Wu**

June 17, 2026

**TO THE BOSTON CITY COUNCIL**

Dear Councilors:

Following the vote of your Honorable Body to amend the administration's proposed Fiscal Year 2027 (FY27) Budget, we have carefully reviewed the Council's amendment package and accept nearly all of the changes, including all of the additional expenditures and all but one of the reductions.

However, we have determined that the proposed \$1.4 million reduction to the Boston Transportation Department personnel line item would require layoffs across multiple divisions—including parking enforcement officers, transportation planners, administrative staff, and employees who install signage and repair signals—impacting operations and reliability of core City services.

Therefore, I hereby return the City Council's amended budget for the FY27 Annual Operating Budget for the City of Boston with a further modification to restore the \$1.4 million cut from the Transportation Department personnel services line item and reduce the department's contracted services line item by the same amount. To absorb this cut, the department will seek to amend contract payment schedules, extend timelines, and adjust service levels.

We will continue to monitor the economic landscape and prudently manage challenges arising from economic and federal uncertainty.

Sincerely,

Michelle Wu  
Mayor of Boston

# **CITY OF BOSTON IN CITY COUNCIL**

## **Appropriation and Tax Order for the fiscal year Commencing July 1, 2026 and ending June 30, 2027**

**ORDERED:**

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2026 and ending June 30, 2027, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$46,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2024 up to and including March 31, 2025, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:


**CITY OF BOSTON  
IN CITY COUNCIL**

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2026 and ending June 30, 2027, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2025, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division  
Parks and Recreation Department  
\$950,000

**APPROVED AS TO FORM  
LAW DEPARTMENT**  
BY  **6/17/26**  
**MICHAEL FIRESTONE  
CORPORATION COUNSEL**

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
<b>Mayor's Office</b>									
111 Mayor's Office	6,008,181.00	318,750.00	47,300.00	40,500.00	72,393.00	-	-	-	6,487,124.00
150 Intergovernmental Relations	996,570.00	28,394.00	3,700.00	166,995.00	-	-	-	-	1,195,659.00
151 Law Department	8,490,860.00	2,164,099.00	14,700.00	185,000.00	-	-	-	-	10,854,659.00
<b>Equity &amp; Inclusion</b>									
402 Office of Equity	2,812,612.00	445,697.00	69,788.00	34,248.00	999.00	-	-	-	3,363,344.00
409 Office of Language & Communications Access	1,136,242.00	908,727.00	4,135.00	2,375.00	6,863.00	-	-	-	2,058,342.00
401 Human Right Commission	200,000.00	-	-	-	-	-	-	-	200,000.00
113 Office for Immigrant Advancement	1,596,766.00	1,980,960.00	9,163.00	12,634.00	-	-	-	-	3,599,523.00
417 Women's Advancement	382,269.00	174,225.00	3,429.00	25,750.00	-	-	-	-	585,673.00
419 Black Male Advancement	1,175,155.00	956,682.00	33,229.00	2,800.00	5,000.00	-	-	-	2,172,866.00
403 Fair Housing & Equity	228,186.00	202,971.00	5,000.00	4,297.00	-	-	-	-	440,454.00
422 LGBTQ+ Advancement	586,776.00	244,591.00	5,091.00	750.00	-	-	-	-	837,208.00
404 Commission For Persons W/Disabilities	890,869.00	28,945.00	10,575.00	10,305.00	-	-	-	-	940,694.00
<b>OPAT</b>									
410 Office of Police Accountability & Transparency	1,257,372.00	41,775.00	7,500.00	114,431.00	-	-	-	-	1,421,078.00
<b>Operations</b>									
180 Property Management	13,363,864.00	13,114,139.00	419,265.00	324,048.00	345,887.00	-	-	-	27,567,203.00
181 Public Facilities Department	10,216,409.00	615,945.00	12,654.00	29,345.00	6,240.00	-	-	-	10,880,593.00
260 Inspectional Services Dept	24,236,209.00	1,118,183.00	273,665.00	90,001.00	65,298.00	-	-	-	25,783,356.00
<b>Community Engagement</b>									
412 Neighborhood Services	5,698,657.00	170,547.00	13,792.00	14,397.00	38,949.00	-	-	-	5,936,342.00
<b>Arts &amp; Culture</b>									
414 Office of Arts & Culture	2,469,583.00	1,653,752.00	7,500.00	37,222.00	1,500.00	-	-	-	4,169,557.00
<b>Economic Opportunity &amp; Inclusion</b>									
182 Office of Economic Opportunity & Inclusion	2,857,654.00	2,940,698.00	26,950.00	83,714.00	6,791.00	-	-	-	5,915,807.00
114 Consumer Affairs & Licensing	2,120,395.00	14,247.00	12,220.00	2,206.00	-	-	-	-	2,149,068.00
156 Supplier Diversity	1,608,153.00	521,140.00	8,110.00	-	3,840.00	-	-	-	2,141,243.00
416 Office of Tourism	1,293,493.00	864,090.00	9,737.00	41,534.00	11,000.00	269,200.00	-	-	2,489,054.00
<b>Worker Empowerment</b>									
157 Labor Compliance and Worker Protections	1,540,263.00	338,361.00	5,250.00	480.00	-	-	-	-	1,884,354.00
183 Office of Workforce Development	3,992,298.00	774,761.00	36,500.00	354,716.00	-	-	-	-	5,158,275.00
448 Youth Employment and Opportunity	6,037,613.00	12,066,879.00	57,814.00	48,500.00	-	-	-	-	18,210,806.00
<b>Environment, Energy &amp; Open Space</b>									
303 Environment Department	4,092,326.00	1,145,232.00	12,755.00	12,600.00	-	-	-	-	5,262,913.00
300,400 Parks & Recreation Department	20,463,760.00	7,893,625.00	1,063,858.00	236,907.00	2,131,443.00	90,000.00	-	3,641,035.00	35,520,628.00
421 Office of Historic Preservation	1,581,889.00	14,100.00	14,700.00	1,300.00	-	-	-	-	1,611,989.00
420 Office of Food Justice	609,852.00	761,400.00	400.00	1,000.00	-	-	-	-	1,372,652.00
<b>Finance</b>									
144 Office of Finance	1,195,663.00	258,200.00	1,000.00	1,500.00	-	-	-	-	1,456,363.00
136 Assessing Department	7,018,627.00	770,400.00	95,200.00	226,700.00	-	-	-	-	8,110,927.00
131 Auditing Department	3,790,725.00	101,110.00	10,200.00	54,104.00	6,875.00	-	-	-	3,963,014.00
141 Budget Management	2,894,670.00	496,798.00	4,100.00	226,975.00	-	-	-	-	3,622,543.00
418 Office of Participatory Budgeting	338,967.00	372,440.00	7,700.00	-	-	1,172,454.00	-	-	1,891,561.00
333 Execution of Courts	-	-	-	-	-	-	-	-	-
374 Pensions & Annuities	5,000,000.00	-	-	-	-	-	-	-	5,000,000.00
143 Procurement	3,653,798.00	45,974.00	10,058.00	328,910.00	-	1.00	-	-	4,038,741.00
137,138 Treasury Department	4,406,773.00	656,542.00	1,035,650.00	18,365.00	-	-	-	-	6,117,330.00

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & Improvements	Land Non-Structural Improvement	Total
<b>People Operations</b>									
146 Office of People Operations	1,056,088.00	79,500.00	1,000.00	-	-	-	-	-	1,136,588.00
121,128 Election Department	4,333,144.00	1,087,250.00	1,208,219.00	127,400.00	53,112.00	-	-	-	6,809,125.00
148 Health Insurance	-	-	-	295,162,265.00	-	-	-	-	295,162,265.00
142 Human Resources	7,905,515.00	1,714,080.00	40,250.00	1,315,555.00	-	-	-	-	10,975,400.00
139 Medicare Payments	17,000,000.00	-	-	-	-	-	-	-	17,000,000.00
147 Labor Relations	1,421,150.00	263,914.00	3,650.00	71,277.00	-	-	-	-	1,759,991.00
163 Registry Division	2,181,586.00	33,804.00	82,769.00	300.00	-	-	-	-	2,298,459.00
199 Unemployment Compensation	350,000.00	-	-	-	-	-	-	-	350,000.00
341 Workers' Compensation Fund	-	-	-	-	-	2,000,000.00	-	-	2,000,000.00
<b>Human Services</b>									
388 Office of Human Services	4,215,180.00	1,119,394.00	109,628.00	328,734.00	-	-	-	-	5,772,936.00
385 Boston Center for Youth & Families	24,351,378.00	4,144,712.00	829,893.00	185,237.00	443,751.00	-	-	-	29,954,971.00
387 Age Strong	5,622,300.00	2,656,577.00	362,258.00	95,233.00	35,187.00	-	-	-	8,771,555.00
110 Library Department	35,750,272.00	10,222,047.00	3,608,346.00	344,750.00	563,907.00	-	-	35,000.00	50,524,322.00
741 Boston VETS	1,411,189.00	419,770.00	42,150.00	2,375,351.00	-	-	-	-	4,248,460.00
<b>Housing</b>									
188 Mayor's Office of Housing	7,470,178.00	3,112,598.00	43,256.00	133,683.00	21,030.00	41,530,452.00	-	-	52,311,197.00
<b>Public Health</b>									
620 Public Health Commission	-	-	-	-	-	148,424,838.00	-	-	148,424,838.00
<b>Information &amp; Technology</b>									
149 Department of Innovation & Technology	20,074,888.00	8,832,162.00	53,155.00	26,701,114.00	1,383,295.00	-	-	-	57,044,614.00
<b>Public Safety</b>									
231 Emergency Management	945,157.00	195,210.00	7,600.00	791.00	-	-	-	-	1,148,758.00
221 Fire Department	310,573,600.00	9,584,417.00	5,891,139.00	5,872,292.00	4,625,527.00	-	-	10,000.00	336,556,975.00
211 Police Department	431,089,482.00	27,905,481.00	8,063,008.00	8,733,312.00	8,730,560.00	-	-	-	484,521,843.00
<b>Streets</b>									
321 Central Fleet Management	2,162,899.00	427,415.00	74,870.00	5,757.00	256,639.00	-	-	-	2,927,580.00
310 Office of Streets	4,219,685.00	410,750.00	3,485.00	5,600.00	-	-	-	-	4,639,520.00
311 Public Works Department	27,954,490.00	96,995,997.00	1,589,990.00	669,052.00	2,355,846.00	-	500,000.00	-	130,065,375.00
331 Snow & Winter Management	-	20,276,694.00	56,000.00	-	2,343,343.00	-	-	-	22,676,037.00
251,253 Transportation Department	30,729,532.00	10,074,261.00	1,405,611.00	362,596.00	1,500,413.00	-	-	-	44,072,413.00
<b>Planning</b>									
175 Planning	24,693,705.00	4,216,238.00	126,500.00	423,500.00	15,000.00	-	-	-	29,474,943.00
<b>Non-Mayoral Departments</b>									
112 City Council	8,335,254.00	284,024.00	59,100.00	37,420.00	88,000.00	-	-	-	8,803,798.00
161 City Clerk	1,634,599.00	119,900.00	37,600.00	5,764.00	-	-	-	-	1,797,863.00
193 Finance Commission	508,429.00	44,050.00	525.00	250.00	2,125.00	-	-	-	555,379.00
<b>Other</b>									
158 Risk Retention Reserve	-	-	-	-	-	3,500,000.00	-	-	3,500,000.00
159 Housing Trust Fund	-	-	-	-	-	618,000.00	-	-	618,000.00
999 Reserves for Collective Bargaining	21,948,278.00	-	-	-	-	-	-	-	21,948,278.00
<b>TOTAL</b>	<b>1,154,181,477.00</b>	<b>258,424,624.00</b>	<b>27,052,690.00</b>	<b>345,691,842.00</b>	<b>25,120,813.00</b>	<b>197,604,945.00</b>	<b>500,000.00</b>	<b>3,686,035.00</b>	<b>2,012,262,426.00</b>
Approp. Cemetery Trust Fund	950,000.00								950,000.00