

OFFERED BY COUNCILOR GABRIELA COLETTA



**CITY OF BOSTON
IN CITY COUNCIL**

IN THE YEAR TWO THOUSAND TWENTY-FOUR

ORDERED: That under the provisions of section 17F of Chapter 452 of the Acts of 1948, as amended, and any other applicable provision of law, the Mayor, be, and hereby is, requested to obtain and deliver to the City Council, within one week of the receipt hereof, the following information relative to the operations of and assets held by the BRA(d/b/a BPDA/EDIC).

1. Breakdown of all current BRA/EDIC employees, which departments they will go to and those that will stay in the planning department.
2. Breakdown of FY24 revenue in millions, expenses, amount of surplus, projected costs
 - a. BRA/EDIC yearly total revenue with a complete breakdown of sources, (for example: ground leases, surplus, developer mitigation funds, etc)
 - b. List and dollar amounts of all existing BRA/EDIC yearly expenses that would be transferred to the Planning Department. (i.e. payroll, contractual services, and property management, etc.)
 - c. List and dollar amounts of all existing BRA/EDIC yearly expenses for non-municipal uses (i.e building repairs, maintenance.)
3. Number of unfilled jobs at BRA d/b/a BPDA as of 2/28/24.
4. Copies of all the leases and all the revenue and expenses associated with all assets managed by the BRA/EDIC.
5. Any leases that the BRA/EDIC holds for any lease for non-municipal uses.

Filed on: March, 6, 2024