

January 6, 2025

## TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Boston Public Schools for FY25 in the amount of six million, six hundred thirty-seven thousand, four hundred eighty-six dollars (\$6,637,486) to cover the impact of FY25 cost items contained within the collective bargaining agreement between Transdev and its bus drivers on the City's transportation contract with the vendor, Transdev. The term of the contract is July 1, 2024 – June 30, 2028. The major provisions of the contract include a market rate adjustment and increase for regular wages, an increase in charter wages, and an increase in minimum weekly hours from 31 to 35.

As originally presented to you, the FY25 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

## **CITY OF BOSTON**

IN CITY COUNCIL

AN ORDER APPROPRIATING SIX MILLION, SIX HUNDRED THIRTY-SEVEN THOUSAND, FOUR HUNDRED EIGHTY-SIX DOLLARS (\$6,637,486) TO COVER THE FY25 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN TRANSDEV AND ITS BUS DRIVERS.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2024 and ending June 30, 2025, the sum of SIX MILLION, SIX HUNDRED THIRTY-SEVEN THOUSAND, FOUR HUNDRED EIGHTY-SIX DOLLARS (\$6,437,486) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws:

Boston Public Schools

\$6,637,486

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY

ADAM CEDERBAUM
CORPORATION COUNSEL