

I recommend that we override the following increases:

Partial Override #1

- Increase Office of Human Services Contractual Services, \$20,000 for the Office of Returning Citizens Vital Documents Waiver Pilot Program (adding \$20,000 to the line on the tax order).
- Increase Office of Historic Preservation Contractual Services, \$25,000 for Black Heritage Trail Signage (adding \$25,000 to the line on the tax order).
- Increase Mayor's Office of Immigrant Advancement Contractual Services, \$250,000 for ESOL adult classes for new arrivals and beginners (adding \$250,000 to the line on the tax order).
- Increase Mayor's Office of Immigrant Advancement Personnel Services, \$125,000 for the Director of Latinx and Caribbean Programming and Policy (adding \$125,000 to the line on the tax order).
- Increase Office of Food Justice Personnel Services, \$90,000 to create an additional Project Manager role to increase capacity (adding \$90,000 to the line on the tax order).
- Increase Office of Neighborhood Services Contractual Services, \$21,000 for Cultural Events Fund (adding \$21,000 to the line on the tax order).
- Increase Arts & Culture Contractual Services, \$135,000 for cultural spaces (adding \$135,000 to the line on the tax order).
- Increase Women's Advancement Personnel Services, \$260,000 for maternal health programming, $\frac{4}{5}$ FTE (adding \$260,000 to the line on the tax order).
- Increase Youth Employment & Opportunity Personnel Services, \$300,000 for workforce development for recent arrivals (adding \$300,000 to the line on the tax order).
- Increase Women's Advancement Contractual Services, \$150,000 for maternal health grants (adding \$150,000 to the line on the tax order).

To balance these increase overrides, I recommend the following decrease overrides:

1. Central Fleet Management Equipment: \$140,000
2. Central Fleet Management Contractual: \$2,000
3. Department of Innovation and Technology Equipment: \$200,386
4. Human Resources Current Charges & Obligations: \$200,000
5. Intergovernmental Relations Supplies & Materials: \$2,000
6. Property Management Equipment: \$219,276
7. Snow & Winter Management Equipment: \$670,000