



**Ways & Means Committee Hearing on Dockets #0733-0740, 0754, FY27 Budget:
BTD, PWD, Revolving Fund**

- 0733** Message and order for Annual Appropriation and Tax Order for FY2027.
Filed in the Office of the City Clerk on April 6, 2026.
- 0734** Message and order for Annual Appropriation for the School Department for
FY2027.
Filed in the Office of the City Clerk on April 6, 2026.
- 0735** Message and order approving an appropriation of Forty Million Dollars
(\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability
Trust Fund authorized under Chapter 32B, §20, as added by Chapter 479 of
the Acts of 2008. The latest available OPEB actuarial valuation as of June
30, 2023 estimated the City's unfunded liability at \$2.68 Billion Dollars.
Filed in the Office of the City Clerk on April 6, 2026.
- 0736** Message and order approving an appropriation order authorizing the City of
Boston to appropriate the amount of Three Million Five Hundred Thousand
Dollars (\$3,500,000.00) from the City's Capital Grant Fund to address the
impact of transportation network services on municipal roads, bridges, and
other transportation infrastructure or any other public purpose substantially
related to the operation of transportation network services in the City. Such
funds will be transferred and credited to the Capital Grant Fund from
revenue received from the Commonwealth Transportation Infrastructure
Enhancement Trust Fund.
Filed in the Office of the City Clerk on April 6, 2026.
- 0737** Message and order approving an appropriation order in the amount of Five
Million Dollars (\$5,000,000.00) from the Surplus Property Disposition
Fund, credited to the Capital Fund for planning, design, and construction of
coastal resilience solutions around the City.
Filed in the Office of the City Clerk on April 6, 2026.

0738 Message and order approving an appropriation order in the amount of Three Hundred Eighty-Four Million Seven Hundred Five Thousand Dollars (\$384,705,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Planning, Property Management, Public Health Commission, Public Works, and the Transportation Departments.
Filed in the Office of the City Clerk on April 6, 2026.

0739 Message and order approving an appropriation order in the amount of Thirteen Million Eight Hundred Fifty-Five Thousand Dollars (\$13,855,000.00) for various capital improvement purposes for the Boston Public Schools.
Filed in the Office of the City Clerk on April 6, 2026.

0740 Message and order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2027 in an amount not to exceed Twenty-Eight Million Five Hundred Thousand Dollars (\$28,500,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

0754 Message and order approving an order authorizing a limit for the Transportation Department revolving fund for Fiscal Year 2027 to support the operation of the bikeshare program within the City of Boston. This revolving fund shall be funded by system-generated user revenues, sponsorship revenues, and advertising revenues. The Transportation Department will be the only department authorized to expend from the fund and such expenditures shall be capped at \$1,400,000.