



City of Boston
Mayor Michelle Wu
Auditing

July 30, 2026

Mr. Alex Geourntas
City Clerk
City of Boston
Room 601
Boston City Hall
Boston, MA 02201

Dear Mr. Geourntas:

In accordance with Chapter 601 of the Acts of 1982, I am forwarding herewith the Fiscal Year 2027 Payroll Allotment worksheet detailing each department's approved Allotment Schedule.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Scott Finn".

Scott Finn
City Auditor

CC: James Williamson, Budget Director

City of Boston Fiscal Year 2027 Allotment Schedule

Dept	Description	Personnel Services Appropriation	Q1 %	Q1 Amount	Q2 %	Q2 Amount	Q3 %	Q3 Amount	Q4 %	Q4 Amount
101	Boston Public School Dept	1,115,910,542	19%	212,023,003	30%	334,773,163	30%	334,773,163	21%	234,341,214
110	Library Department	35,680,272	28%	9,990,476	28%	9,990,476	22%	7,849,660	22%	7,849,660
111	Mayor's Office	6,008,181	25%	1,502,045	25%	1,502,045	25%	1,502,045	25%	1,502,045
112	City Council	8,205,254	30%	2,461,576	30%	2,461,576	20%	1,641,051	20%	1,641,051
113	Ofc of Immigrant Advancement	1,596,766	25%	399,192	25%	399,192	25%	399,192	25%	399,192
114	Consumer Affairs & Licensing	2,120,395	26%	551,303	26%	551,303	26%	551,303	22%	466,487
121	Election Department	3,812,639	29%	1,105,665	29%	1,105,665	21%	800,654	21%	800,654
128	Listing Board	513,005	29%	148,771	29%	148,771	21%	107,731	21%	107,731
131	Auditing Department	3,790,725	26%	985,589	26%	985,589	24%	909,774	24%	909,774
136	Assessing Department	7,018,627	26%	1,824,843	26%	1,824,843	24%	1,684,470	24%	1,684,470
137	Collecting Division	2,427,044	26%	631,031	26%	631,031	24%	582,491	24%	582,491
138	Treas Dept - Treasury Division	1,979,729	25%	494,932	25%	494,932	25%	494,932	25%	494,932
141	Budget Management	2,894,670	26%	752,614	26%	752,614	24%	694,721	24%	694,721
142	Human Resources	7,905,515	27%	2,134,489	27%	2,134,489	25%	1,976,379	21%	1,660,158
143	Procurement	3,653,798	25%	913,450	25%	913,450	25%	913,450	25%	913,450
144	Office of Finance	1,195,663	25%	298,916	25%	298,916	25%	298,916	25%	298,916
146	Office of People Operations	1,056,088	25%	264,022	25%	264,022	25%	264,022	25%	264,022
147	Labor Relations	1,421,150	25%	355,288	25%	355,288	25%	355,288	25%	355,288
149	Dpt of Innovation & Technology	20,074,888	26%	5,219,471	24%	4,817,973	24%	4,817,973	26%	5,219,471
150	Intergovernmental Relations	996,570	25%	249,143	25%	249,143	25%	249,143	25%	249,143
151	Law Department	8,490,860	25%	2,122,715	25%	2,122,715	25%	2,122,715	25%	2,122,715
156	Supplier Diversity	1,608,153	25%	402,038	25%	402,038	25%	402,038	25%	402,038
157	Labor Compliance & Worker Prot	1,540,263	25%	385,066	25%	385,066	25%	385,066	25%	385,066
161	City Clerk	1,634,599	26%	424,996	26%	424,996	24%	392,304	24%	392,304
163	Registry Division	2,181,586	25%	545,397	25%	545,397	25%	545,397	25%	545,397
175	Planning & Design	24,678,705	25%	6,169,676	25%	6,169,676	25%	6,169,676	25%	6,169,676
180	Property Management	13,163,864	30%	3,949,159	30%	3,949,159	20%	2,632,773	20%	2,632,773
181	Public Facilities Dept	10,216,409	30%	3,064,923	30%	3,064,923	20%	2,043,282	20%	2,043,282
182	Office of Economic Opportunity & Inclusion	2,857,654	25%	714,414	25%	714,414	25%	714,414	25%	714,414
183	Office Workforce Development	3,992,298	25%	998,075	25%	998,075	25%	998,075	25%	998,075
188	Mayor's Office of Housing	7,456,678	30%	2,237,003	30%	2,237,003	20%	1,491,336	20%	1,491,336
193	Finance Commission	508,429	26%	132,192	26%	132,192	25%	127,107	23%	116,939
211	Police Department	430,664,482	30%	129,199,345	30%	129,199,345	20%	86,132,896	20%	86,132,896
221	Fire Department	310,463,600	30%	93,139,080	30%	93,139,080	20%	62,092,720	20%	62,092,720
231	Emergency Management	945,157	25%	236,289	25%	236,289	25%	236,289	25%	236,289
251	Transportation Department	27,044,566	28%	7,572,478	28%	7,572,478	24%	6,490,696	20%	5,408,913
253	Parking Clerk	3,074,966	25%	768,742	25%	768,742	25%	768,742	25%	768,742

260 Inspectional Services Dept	24,158,209	26%	6,281,134	26%	6,281,134	24%	5,797,970	24%	5,797,970
300 Parks & Recreation Department	19,014,861	30%	5,704,458	30%	5,704,458	20%	3,802,972	20%	3,802,972
303 Environment Department	4,092,326	25%	1,023,082	25%	1,023,082	25%	1,023,082	25%	1,023,082
310 Office of Streets	4,219,685	30%	1,265,906	30%	1,265,906	20%	843,937	20%	843,937
311 Public Works Department	27,124,490	30%	8,137,347	30%	8,137,347	20%	5,424,898	20%	5,424,898
321 Central Fleet Management	2,162,899	30%	648,870	30%	648,870	20%	432,580	20%	432,580
385 Boston Center-Youth & Families	24,286,378	30%	7,285,913	21%	5,100,139	21%	5,100,139	28%	6,800,186
387 Age Strong	5,612,300	27%	1,515,321	27%	1,515,321	25%	1,403,075	21%	1,178,583
388 Office of Human Services	4,215,180	30%	1,264,554	30%	1,264,554	20%	843,036	20%	843,036
400 Cemetery Division	2,188,899	30%	656,670	30%	656,670	20%	437,780	20%	437,780
401 Human Right Commission	200,000	25%	50,000	25%	50,000	25%	50,000	25%	50,000
402 Office of Equity	2,812,612	25%	703,153	25%	703,153	25%	703,153	25%	703,153
403 Fair Housing & Equity	228,186	25%	57,047	25%	57,047	25%	57,047	25%	57,047
404 Com. for Persons With Disabili	890,869	25%	222,717	25%	222,717	25%	222,717	25%	222,717
409 Lang. & Communication Access	1,136,242	25%	284,061	25%	284,061	25%	284,061	25%	284,061
410 Police Accablty. & Transparenc	1,257,372	25%	314,343	25%	314,343	25%	314,343	25%	314,343
412 Neighborhood Services	5,698,657	29%	1,652,611	29%	1,652,611	22%	1,253,705	20%	1,139,731
414 Office of Arts & Culture	2,469,583	25%	617,396	25%	617,396	25%	617,396	25%	617,396
416 Office of Tourism	1,293,493	27%	349,243	27%	349,243	24%	310,438	22%	284,568
417 Women's Advancement	382,269	25%	95,567	25%	95,567	25%	95,567	25%	95,567
418 Office of Participatory Budget	338,967	25%	84,742	25%	84,742	25%	84,742	25%	84,742
419 Black Male Advancement	1,175,155	25%	293,789	25%	293,789	25%	293,789	25%	293,789
420 Office of Food Justice	609,852	25%	152,463	25%	152,463	25%	152,463	25%	152,463
421 Office of Historic Preservation	1,581,889	25%	395,472	25%	395,472	25%	395,472	25%	395,472
422 LGBTQ+ Advancement	586,776	25%	146,694	25%	146,694	25%	146,694	25%	146,694
448 Youth Engagement & Employment	6,037,613	30%	1,811,284	30%	1,811,284	20%	1,207,523	20%	1,207,523
741 Veterans' Services	1,411,189	30%	423,357	30%	423,357	20%	282,238	20%	282,238