

September 8, 2025

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation order for the Boston Public Schools for FY26 in the amount of fifty-five million, eight hundred ninety-nine thousand, one hundred and eighteen dollars (\$55,899,118) to cover the impact of FY26 cost items contained within the collective bargaining agreement between the Boston Public School Committee and the Boston Teacher's Union. The term of the contract is September 1, 2024 – August 30, 2027. The major provisions of the contract include general wage increases of 2.5%, 2%, 2% in September of 2024, 2025, and 2026. The Paraprofessionals and ABA's will also receive market rate adjustments.

As originally presented to you, the FY26 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

ORDER APPROPRIATING FIFTY-FIVE MILLION, EIGHT HUNDRED NINETY-NINE THOUSAND, ONE HUNDRED AND EIGHTEEN **DOLLARS** (\$55,899,118) TO COVER THE FY26 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE BOSTON PUBLIC SCHOOL COMMITTEE AND THE BOSTON TEACHERS UNION.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2025 and ending June 30, 2026, the sum of FIFTY-FIVE MILLION, EIGHT HUNDRED NINETY-NINE THOUSAND, ONE HUNDRED AND EIGHTEEN DOLLARS. (\$55,899,118) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$55,899,118

I HEREBY CERTIFY THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDÁNCE WITH LAW.

> ADAM CEDERBAUM CORPORATION COUNSEL KMW

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