



City of Boston
City Clerk

October 4, 2023

To The City Council

Councilors:

In accordance with Chapter 6 of the Ordinances of 1979, I hereby notify you of the following actions taken by the Mayor with regard to the papers acted upon by the City Council at its meeting of June 7, 2023, viz.

- 0762 Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund established under Section 20 of Massachusetts General Law Chapter 32B.

Filed in the Office of the City Clerk on April 10, 2023.

Approved by the Mayor June 12, 2023

- 0763 Message and order approving an appropriation of One Million Eight Hundred Thousand Dollars (\$1,800,000.00) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

Filed in the Office of the City Clerk on April 10, 2023.

Approved by the Mayor June 12, 2023

- 0765 Message and order approving an appropriation of Twenty-Nine Million Four Hundred Five Thousand Dollars (\$29,405,000.00) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

Filed in the Office of the City Clerk on April 10, 2023.

Approved by the Mayor June 12, 2023

0766 Message and order authorizing an appropriation Order in the amount of Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000.00) from Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for projects, the Animal Shelter, Old State House, BHA decarbonization, and Harrison Avenue BWSC Operations. The report was accepted; the order was passed; yeas 12.

Approved by the Mayor June 12, 2023

0769 Message and order authorizing a limit for the Law Department revolving fund for Fiscal Year 2024 to purchase goods and services for repairs to city property. This revolving fund shall be funded by receipts from recoveries for damages to city property caused by third parties. The Law Department will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (\$300,000.00).

Approved by the Mayor June 12, 2023

0770 Message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2024 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic and cultural events. This revolving fund shall be funded by receipts from payments for the use of City Hall Plaza pursuant to City of Boston Code, Ordinance, 11-7.14. The Mayor's Office of Tourism will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Fifty Thousand (\$150,000.00).

Approved by the Mayor June 12, 2023

0771 Message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2024 to purchase goods and services to support the operation of the Strand Theatre. This revolving fund shall be funded by receipts from rental fees for the use of the Strand Theatre. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (300,000.00).

Approved by the Mayor June 12, 2023

- 0772 Message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2024 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston. This revolving fund shall be funded by receipts from easements within the public way granted by the Public Improvement Commission. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Eight Hundred Thousand Dollars (\$800,000.00).

Approved by the Mayor June 12, 2023

- 0773 Message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2024 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually; and to operate, maintain, monitor and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities. This revolving fund shall be credited with any and all receipts from the sale of renewable and alternative energy certificates and demand response program revenues produced by combined heat and power units located at Boston Public Schools sites and solar renewable energy certificates produced by the City's photovoltaic arrays. Receipts and resulting expenditures from this fund shall not exceed One Hundred Fifty Thousand Dollars (\$150,000.00)

Approved by the Mayor June 12, 2023

- 0774 Message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2024 for the purpose of securing outside consultants including engineers, wetlands scientist, wildlife biologists or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation. The revolving fund shall be funded by receipts from fees imposed by the Commission for the purpose of securing outside consultants. The Environment Department will be the only department authorized to expend from the fund and such expenditures shall be capped at Fifty Thousand Dollars (\$50,000.00).

Approved by the Mayor June 12, 2023

0775 Message and order authorizing a limit for the Boston Centers for Youth and Families (BCYF) revolving fund for Fiscal Year 2024 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care. This revolving fund shall be credited with any and all receipts from tuition paid by parents or guardians for children enrolled at the center. Receipts and resulting expenditures from this fund shall not exceed Nine Hundred Thousand Dollars (\$900,000.00).

Approved by the Mayor June 12, 2023

0776 Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2024 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software. This revolving fund shall be credited with any and all receipts from equipment sales and repair fees for Boston Public School technology. Receipts and resulting expenditures from this fund shall not exceed One Million Seven Hundred Fifty Thousand Dollars (\$1,750,000.00).

Approved by the Mayor June 12, 2023

0777 Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2024 to support the maintenance and repair for BPS facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs. Receipts from Lease, Permit for Use and Parking Fees for BPS facilities will be deposited in the fund. BPS will be the only unit authorized to expend from the fund and such expenditures shall not exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Approved by the Mayor June 12, 2023

0778 Message and order authorizing a limit for the Boston Public Schools revolving fund for the Fiscal Year 2024 for Boston Public School Transportation cost, including bus and public transportation costs. This revolving fund shall be credited with revenue received by Boston Public School Department for the provision of transportation to groups and entities for field trips and activities other than transportation to and from school. Receipts and resulting expenditures from this fund shall not exceed One Hundred Thousand Dollars (\$100,000.00).

Approved by the Mayor June 12, 2023

- 0779 Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2024 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees. Receipts and resulting expenditures from this fund shall not exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Approved by the Mayor June 12, 2023

- 0780 Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2024 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operating Division will charge tuition and other fees to outside law enforcement agencies for the Canine Unit. The tuition and other fees by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Approved by the Mayor June 12, 2023

- 0781 Message and order authorizing the appropriation of One Million Two Hundred Thousand Dollars (\$1,200,000.00) from the income of the George Francis Parkman Fund. The funds are to be expended under the direction of the Commissioner of Parks and Recreation for the maintenance and improvement of Boston Common and Parks in existence since January 12, 1887.

Approved by the Mayor June 12, 2023

- 0782 Message and order approving an appropriation of Four Million Five Hundred Thousand Dollars (\$4,500,000.00) from the 21st Century Fund, also known as the Public Educational, or Governmental (PEG) Access and Cable Related Fund. Pursuant to Section 53F $\frac{3}{4}$ of Chapter 44 of the General Laws, the funds may be used to support PEG access services, to monitor compliance with the cable franchise agreement, and for preparation of renewal of the franchise license.

Approved by the Mayor June 12, 2023

- 1013 Message and order authorizing the City of Boston to accept and expend the amount of Five Hundred Forty-Three Thousand One Hundred Twelve Dollars. (\$543,112.00) in the form of a grant, for the FY23 Safe and Successful Youth Initiative for a period of three years, awarded by the MA Executive Office of Health and Human Services to be administered by the Police Department. The grant will fund a comprehensive, inter-agency strategy that connects law enforcement, employment, education, public health and youth development agencies to reduce youth violence in the Commonwealth.

Approved by the Mayor June 12, 2023

- 1015 Message and order authorizing the City of Boston to accept and expend the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) in the form of a grant for Affordable Connectivity Outreach Program, awarded by the Federal Communications Commission to be administered by the Department of Innovation and Technology. The grant will fund citywide outreach to connect up to 86,000 residents to broadband.

Approved by the Mayor June 12, 2023

- 1016 Message and order authorizing the City of Boston to accept and expend the amount of Thirty-Six Thousand Three Hundred Twenty-Two Dollars (36,322.00) in the form of a grant, for the Federal FY23 Title III-A, awarded by the U. S. Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund cost for administration of Title III programs.

Approved by the Mayor June 12, 2023

- 1017 Message and order authorization the City of Boston to accept and expend the amount of Six Thousand Seven Hundred Twelve Dollars (\$6,712.00) in the form of a grant for the Federal FY23 Title III-E Family Caregiver Support Program, awarded by the U.S. Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund Caregiver Services for older adults in the City of Boston.

Approved by the Mayor June 12, 2023

- 1018 Message and order authorization the City of Boston to accept and expend the amount of Six Thousand Seven Hundred Twelve Dollars (\$6,712.00) in the form of a grant for the Federal FY23 Title III-E Family Caregiver Support Program, awarded by the U.S. Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund Caregiver Services for older adults in the City of Boston.

Approved by the Mayor June 12, 2023

- 1019 Message and order authorization of the City of Boston to accept and expend the amount of Five Thousand Three Hundred Sixty-Three Dollars (\$5,363.00) in the form of a grant for the Federal FY23 Title III-D Disease Prevention & Health Promotion, awarded by the U.S. Department of Health and Human Services, passed through the MA Executive Office of Elder Affairs, to be administered by the Age Strong Commission. The grant will fund services that assist older adults in Boston to prevent illness and manage chronic conditions.

Approved by the Mayor June 12, 2023

Respectfully,

Alex Geourntas
City Clerk