



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

June 3, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Health Commission for FY24 in the amount of thirty-four thousand, one hundred eighty-eight dollars (\$34,188) to cover the FY24 cost items contained within the collective bargaining agreements between the City of Boston and the American Federation of State, County & Municipal Employees, Council 93, Local 787. The terms of the contracts are October 1, 2023 through September, 20, 2024 and October 1, 2024 through September 30, 2027. The major provisions of the contract include base wage increases of 2%, to be given in January of each fiscal year of the contract term and flat amounts of \$500, \$250, \$900, \$800 to be added to annual salaries in January of each fiscal year after the percent increase.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON
IN CITY COUNCIL

AN ORDER APPROPRIATING THIRTY-FOUR THOUSAND, ONE HUNDRED EIGHTY-EIGHT DOLLARS (\$34,188) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE AMERICAN FEDERATION OF STATE, COUNTY & MUNICIPAL EMPLOYEES, COUNCIL 93, LOCAL 787.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of THIRTY-FOUR THOUSAND, ONE HUNDRED EIGHTY-EIGHT DOLLARS (\$34,188) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

620000	Boston Public Health Commission	Special Appropriation	\$34,188
--------	---------------------------------	-----------------------	----------

**I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.**



ADAM CEDERBAUM
CORPORATION COUNSEL KW