



City of Boston, Massachusetts
Office of the Mayor
MICHELLE WU

February 12, 2024

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for various departments for FY24 in the amount of six hundred forty seven thousand, two hundred fifty four dollars (\$647,254) to cover the FY24 cost items contained within the collective bargaining agreements between the City of Boston and the Service Employees International Union, Local 888. The terms of the contract are July 1, 2023 through June 30, 2027. The major provisions of the contract include base wage increases of 2%, to be given in January of each fiscal year of the contract term and flat amounts of \$500, \$250, \$900, \$750 to be added to annual salaries in January of each fiscal year, after the percentage increase. The agreement also includes an expansion of the clothing allowance, an increase to the weekend differential, and compensation reviews of certain position groups.

As originally presented to you, the FY24 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu
Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING BY SIX HUNDRED FORTY SEVEN THOUSAND, TWO HUNDRED FIFTY FOUR DOLLARS (\$647,254) TO COVER THE FY24 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENT BETWEEN THE CITY OF BOSTON AND THE SERVICE EMPLOYEES INTERNATIONAL UNION, LOCAL 888.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2023 and ending June 30, 2024, the sum of SIX HUNDRED FORTY SEVEN THOUSAND, TWO HUNDRED FIFTY FOUR DOLLARS (\$647,254) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

114000	Consumer Affairs & Licensing	Personnel Services	\$3,720
121000	Election Division	Personnel Services	\$14,556
131000	Auditing Department	Personnel Services	\$7,137
136000	Assessing Department	Personnel Services	\$21,256
137000	Collecting Division	Personnel Services	\$13,854
138000	Collecting Division	Personnel Services	\$5,817
141000	Budget Management	Personnel Services	\$914
142000	Human Resources	Personnel Services	\$18,813
143000	Procurement	Personnel Services	\$10,716
149000	Department of Innovation and Technology	Personnel Services	\$8,365
151000	Law Department	Personnel Services	\$6,081
156000	Supplier Diversity	Personnel Services	\$3,186
157000	Labor Compliance and Worker Protection	Personnel Services	\$9,118
161000	City Clerk	Personnel Services	\$1,680
163000	Registry Division	Personnel Services	\$8,599
180000	Property Management Department	Personnel Services	\$44,165
181000	Public Facilities Department	Personnel Services	\$7,382
182000	Office of Economic Opportunity and	Personnel Services	\$11,351

Inclusion

211000	Police Department	Personnel Services	\$262,746
260000	Inspectional Services Department	Personnel Services	\$851
300000	Parks and Recreation	Personnel Services	\$2,618
385000	Boston Centers for Youth and Families	Personnel Services	\$152,044
387000	Age Strong	Personnel Services	\$25,599
741000	Boston VETS	Personnel Services	\$6,686

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY


ADAM CEDERBAUM
CORPORATION COUNSEL