



City of Boston
Mayor Michelle Wu
Auditing

July 25, 2025

Mr. Alex Geourntas
City Clerk
City of Boston
Room 601
Boston City Hall
Boston, MA 02201

Dear Mr. Geourntas:

In accordance with Chapter 601 of the Acts of 1982, I am forwarding herewith the Fiscal Year 2026 Payroll Allotment worksheet detailing each department's approved Allotment Schedule.

Very truly yours,

Scott Finn

Scott Finn
City Auditor

CC: James Williamson, Budget Director

City of Boston Revised Fiscal Year 2026 Allotment Schedule

Dept	Description	Personnel Services Appropriation	Q1 %	Q1 Amount	Q2 %	Q2 Amount	Q3 %	Q3 Amount	Q4 %	Q4 Amount
101	Boston Public School Dept	1,046,750,856.00	19%	198,882,662.64	30%	314,025,256.80	30%	314,025,256.80	21%	219,817,679.76
110	Library Department	35,095,764.00	28%	9,826,813.92	28%	9,826,813.92	22%	7,721,068.08	22%	7,721,068.08
111	Mayor's Office	6,225,495.00	25%	1,556,373.75	25%	1,556,373.75	25%	1,556,373.75	25%	1,556,373.75
112	City Council	8,165,576.00	30%	2,449,672.80	30%	2,449,672.80	20%	1,633,115.20	20%	1,633,115.20
113	Ofc of Immigrant Advancement	1,602,673.00	25%	400,668.25	25%	400,668.25	25%	400,668.25	25%	400,668.25
114	Consumer Affairs & Licensing	2,153,781.00	26%	559,983.06	26%	559,983.06	26%	559,983.06	22%	473,831.82
121	Election Department	3,840,915.00	29%	1,113,865.35	29%	1,113,865.35	21%	806,592.15	21%	806,592.15
128	Listing Board	505,017.00	29%	146,454.93	29%	146,454.93	21%	106,053.57	21%	106,053.57
131	Auditing Department	3,749,764.00	26%	974,938.64	26%	974,938.64	24%	899,943.36	24%	899,943.36
136	Assessing Department	7,403,733.00	26%	1,924,970.58	26%	1,924,970.58	24%	1,776,895.92	24%	1,776,895.92
137	Collecting Division	2,269,654.00	26%	590,110.04	26%	590,110.04	24%	544,716.96	24%	544,716.96
138	Treas Dept - Treasury Division	2,055,595.00	30%	616,678.50	30%	616,678.50	20%	411,119.00	20%	411,119.00
141	Budget Management	2,880,910.00	26%	749,036.60	26%	749,036.60	24%	691,418.40	24%	691,418.40
142	Human Resources	7,613,188.00	27%	2,055,560.76	27%	2,055,560.76	25%	1,903,297.00	21%	1,598,769.48
143	Procurement	3,497,820.00	25%	874,455.00	25%	874,455.00	25%	874,455.00	25%	874,455.00
144	Office of Finance	1,191,655.00	25%	297,913.75	25%	297,913.75	25%	297,913.75	25%	297,913.75
146	Office of People Operations	1,143,729.00	25%	285,932.25	25%	285,932.25	25%	285,932.25	25%	285,932.25
147	Labor Relations	1,385,035.00	25%	346,258.75	25%	346,258.75	25%	346,258.75	25%	346,258.75
149	Dpt of Innovation & Technology	19,574,909.00	26%	5,089,476.34	24%	4,697,978.16	24%	4,697,978.16	26%	5,089,476.34
150	Intergovernmental Relations	1,062,792.00	25%	265,698.00	25%	265,698.00	25%	265,698.00	25%	265,698.00
151	Law Department	8,443,503.00	25%	2,110,875.75	25%	2,110,875.75	25%	2,110,875.75	25%	2,110,875.75
156	Supplier Diversity	1,856,998.00	25%	464,249.50	25%	464,249.50	25%	464,249.50	25%	464,249.50
157	Labor Compliance & Worker Prot	1,484,448.00	25%	371,112.00	25%	371,112.00	25%	371,112.00	25%	371,112.00
161	City Clerk	1,501,860.00	26%	390,483.60	26%	390,483.60	24%	360,446.40	24%	360,446.40
163	Registry Division	2,143,943.00	30%	643,182.90	30%	643,182.90	20%	428,788.60	20%	428,788.60
175	Planning & Design	24,018,311.00	25%	6,004,577.75	25%	6,004,577.75	25%	6,004,577.75	25%	6,004,577.75
180	Property Management	12,821,235.00	30%	3,846,370.50	30%	3,846,370.50	20%	2,564,247.00	20%	2,564,247.00
181	Public Facilities Dept	10,751,306.00	30%	3,225,391.80	30%	3,225,391.80	20%	2,150,261.20	20%	2,150,261.20
182	Office of Economic Opportunity & Inclusion	2,859,159.00	25%	714,789.75	25%	714,789.75	25%	714,789.75	25%	714,789.75
183	Office Workforce Development	3,785,675.00	25%	946,418.75	25%	946,418.75	25%	946,418.75	25%	946,418.75
188	Mayor's Office of Housing	7,280,624.00	30%	2,184,187.20	30%	2,184,187.20	20%	1,456,124.80	20%	1,456,124.80
193	Finance Commission	488,711.00	26%	127,064.86	26%	127,064.86	25%	122,177.75	23%	112,403.53
211	Police Department	419,881,053.00	30%	125,964,315.90	30%	125,964,315.90	20%	83,976,210.60	20%	83,976,210.60
221	Fire Department	282,541,296.00	30%	84,762,388.80	30%	84,762,388.80	20%	56,508,259.20	20%	56,508,259.20
231	Emergency Management	996,772.00	25%	249,193.00	25%	249,193.00	25%	249,193.00	25%	249,193.00
251	Transportation Department	25,654,385.00	28%	7,183,227.80	28%	7,183,227.80	24%	6,157,052.40	20%	5,130,877.00
253	Parking Clerk	3,134,803.00	25%	783,700.75	25%	783,700.75	25%	783,700.75	25%	783,700.75
260	Inspectional Services Dept	22,926,299.00	26%	5,960,837.74	26%	5,960,837.74	24%	5,502,311.76	24%	5,502,311.76
300	Parks & Recreation Department	18,459,308.00	30%	5,537,792.40	30%	5,537,792.40	20%	3,691,861.60	20%	3,691,861.60
303	Environment Department	3,887,378.00	25%	971,844.50	25%	971,844.50	25%	971,844.50	25%	971,844.50

310	Office of Streets	4,222,230.00	30%	1,266,669.00	30%	1,266,669.00	20%	844,446.00	20%	844,446.00
311	Public Works Department	27,162,562.00	30%	8,148,768.60	30%	8,148,768.60	20%	5,432,512.40	20%	5,432,512.40
321	Central Fleet Management	2,354,455.00	30%	706,336.50	30%	706,336.50	20%	470,891.00	20%	470,891.00
385	Boston Center-Youth & Families	23,967,823.00	30%	7,190,346.90	21%	5,033,242.83	21%	5,033,242.83	28%	6,710,990.44
387	Age Strong	5,307,752.00	27%	1,433,093.04	27%	1,433,093.04	25%	1,326,938.00	21%	1,114,627.92
388	Office of Human Services	4,373,367.00	30%	1,312,010.10	30%	1,312,010.10	20%	874,673.40	20%	874,673.40
400	Cemetery Division	2,065,436.00	30%	619,630.80	30%	619,630.80	20%	413,087.20	20%	413,087.20
401	Human Right Commission	305,622.00	25%	76,405.50	25%	76,405.50	25%	76,405.50	25%	76,405.50
402	Office of Equity	2,805,916.00	25%	701,479.00	25%	701,479.00	25%	701,479.00	25%	701,479.00
403	Fair Housing & Equity	240,537.00	25%	60,134.25	25%	60,134.25	25%	60,134.25	25%	60,134.25
404	Com. for Persons With Disabili	844,797.00	25%	211,199.25	25%	211,199.25	25%	211,199.25	25%	211,199.25
409	Lang. & Communication Access	1,173,468.00	25%	293,367.00	25%	293,367.00	25%	293,367.00	25%	293,367.00
410	Police Accablty. & Transparenc	1,310,200.00	25%	327,550.00	25%	327,550.00	25%	327,550.00	25%	327,550.00
412	Neighborhood Services	5,492,935.00	29%	1,592,951.15	29%	1,592,951.15	22%	1,208,445.70	20%	1,098,587.00
414	Office of Arts & Culture	2,316,892.00	27%	625,560.84	27%	625,560.84	24%	556,054.08	22%	509,716.24
416	Office of Tourism	1,183,919.00	27%	319,658.13	27%	319,658.13	24%	284,140.56	22%	260,462.18
417	Women's Advancement	427,371.00	25%	106,842.75	25%	106,842.75	25%	106,842.75	25%	106,842.75
418	Office of Participatory Budget	381,656.00	25%	95,414.00	25%	95,414.00	25%	95,414.00	25%	95,414.00
419	Black Male Advancement	1,166,678.00	25%	291,669.50	25%	291,669.50	25%	291,669.50	25%	291,669.50
420	Office of Food Justice	602,290.00	25%	150,572.50	25%	150,572.50	25%	150,572.50	25%	150,572.50
421	Office of Historic Preservation	1,513,424.00	25%	378,356.00	25%	378,356.00	25%	378,356.00	25%	378,356.00
422	LGBTQ+ Advancement	577,102.00	25%	144,275.50	25%	144,275.50	25%	144,275.50	25%	144,275.50
448	Youth Engagement & Employment	8,585,017.00	30%	2,575,505.10	30%	2,575,505.10	20%	1,717,003.40	20%	1,717,003.40
741	Veterans' Services	1,352,610.00	30%	405,783.00	30%	405,783.00	20%	270,522.00	20%	270,522.00