

I recommend that we override the following increases:

Partial Override #3

- Increase City Council Personnel Services, \$829,385 for Councilors' Staff Salary Increases (adding \$829,385 to the line on the tax order).
- Increase City Council Personnel Services, \$38,000 for City Council Central Staff Director salary raise (adding \$38,000 to the line on the tax order).

To balance these increase overrides, I recommend the following decrease overrides:

1. Human Resources Contractual: \$832,995
2. Treasury Department Supplies & Materials: \$41,250