

I recommend that we override the following increases:

Partial Override #2

- Increase Boston Fire Department Personnel Services, \$1,500,000 for Car 5 (adding \$1,500,000 to the line on the tax order).
- Increase Parks and Recreation Department Supplies and Materials, \$50,000 to expand the tree canopy (adding \$50,000 to the line on the tax order).

To balance these increase overrides, I recommend the following decrease overrides:

1. Auditing Department Contractual: \$2,000
2. City Clerk Contractual: \$3,000
3. Execution of Courts Special Appropriations: \$1,000,000
4. Labor Relations Contractual: \$1,000
5. Parking Clerk (BTD) Equipment: \$2,000
6. Property Management Contractual: \$59,385
7. Public Facilities Department Equipment: \$2,000
8. Snow & Winter Management Contractual: \$363,951
9. Office of Streets Supplies & Materials: \$2,000
10. Treasury Department Equipment: \$2,000
11. Treasury Department Supplies & Materials: \$113,079