



**Ways & Means Committee Hearing on Dockets #0760-0768, #0779-0780 FY24
Budget: BPD**

- 0760** Message and order for Annual Appropriation and Tax Order for FY2024.
Filed in the Office of the City Clerk on April 10, 2023.
- 0761** Message and order for Annual Appropriation for the School Department for FY2024.
Filed in the Office of the City Clerk on April 10, 2023.
- 0762** Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund established under Section 20 of Massachusetts General Law Chapter 32B.
Filed in the Office of the City Clerk on April 10, 2023.
- 0763** Message and order approving an appropriation of One Million Eight Hundred Thousand Dollars (\$1,800,000.00) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.
Filed in the Office of the City Clerk on April 10, 2023.

0764 Message and order for your approval an order authorizing the City of Boston to enter into one or more leases, lease-purchase or installment sales agreements in Fiscal Year 2024 in an amount not to exceed Thirty Nine Million Dollars (\$39,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of the foregoing.

Filed in the Office of the City Clerk on April 10, 2023.

0765 Message and order approving an appropriation of Twenty-Nine Million Four Hundred Five Thousand Dollars (\$29,405,000.00) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.

Filed in the Office of the City Clerk on April 10, 2023.

0766 Message and order authorizing an appropriation Order in the amount of Twenty Seven Million Five Hundred Thousand Dollars (\$27,500,000.00) from Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for projects, the Animal Shelter, Old State House, BHA decarbonization, and Harrison Avenue BWSC Operations.

Filed in the Office of the City Clerk on April 10, 2023.

0767 Message and order for your approval an appropriation order in the amount of Six Hundred Fifty-Seven Million One Hundred Ten Thousand Dollars (\$657,110,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Department of Innovation and Technology, the Environment, Fire, Parks and Recreation, Police, Property Management, Public Works, and Transportation departments, Mayor's Office of Housing, Mayor's Office of Arts and Culture, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency, and the Boston Public Health Commission.

Filed in the Office of the City Clerk on April 10, 2023.

0768 Message and order authorizing an appropriation order in the amount of Three Hundred Twenty-Eight Million One Hundred Sixty Thousand Dollars (\$328,160,000.00) for various capital improvement purposes for the Boston Public Schools.

Filed in the Office of the City Clerk on April 10, 2023.

0779 Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2024 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees. Receipts and resulting expenditures from this fund shall not exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

0780 Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2024 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operating Division will charge tuition and other fees to outside law enforcement agencies for the Canine Unit. The tuition and other fees by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty Five Thousand Dollars (\$125,000.00).