



Ways & Means Committee Hearing on Dockets #0670-0678- FY25 Budget: Capital Budget Overview

- 0670** Message and order for Annual Appropriation and Tax Order for FY2025.
Filed in the Office of the City Clerk on April 8, 2024.
- 0671** Message and order for Annual Appropriation for the School Department for FY2025.
Filed in the Office of the City Clerk on April 8, 2024.
- 0672** Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B.
Filed in the Office of the City Clerk on April 8, 2024.
- 0673** Message and order approving an appropriation of Four Million Dollars (\$4,000,000.00) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.
Filed in the Office of the City Clerk on April 8, 2024.
- 0674** Message and order approving an appropriation of Twenty-Nine Million Seven Hundred Eighty Thousand Dollars (\$29,780,000.00) from the City's Capital Grant Fund in order to provide funding for various transportation and public realm improvements. The funds shall be credited to the Capital Grant Fund from the Parking Meter Fund.
Filed in the Office of the City Clerk on April 8, 2024.

- 0675** Message and order authorizing an appropriation Order in the amount of One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000.00) from Surplus Property Disposition Fund, credited to the Capital Fund for planning, design, and construction, for projects, the Lafayette Garage and Border Resilience projects.
Filed in the Office of the City Clerk on April 8, 2024.
- 0676** Message and order for your approval an appropriation order in the amount of One Hundred Eighty-Four Million Seven Hundred Eighty Thousand Dollars (\$184,780,000.00) for various capital improvement purposes for city departments including the Boston Center for Youth and Families, Boston Housing Authority, Boston Planning and Development Agency, Boston Public Library, Environment, Fire, Mayor's Office of Housing, Office of Arts and Culture, Parks and Recreation, Police, Property Management, Public Works, and the Transportation Departments.
- 0677** Message and order authorizing an appropriation order in the amount of Two Hundred Forty Million Three Hundred Seventy-Five Thousand Dollars (\$240,375,000.00) for various capital improvement purposes for the Boston Public Schools.
- 0678** Message and order for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2025 in an amount not to exceed Forty Million Dollars (\$40,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of the foregoing.