

January 30, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Boston Public Schools Department for FY23 in the amount of one hundred sixty four thousand, four hundred forty eight dollars (\$164,448) to cover the FY23 cost items contained within the collective bargaining agreements between the Boston Public Schools and the New England Police Benevolent Association, Local 160 Boston School Police Patrolmen's Association. The terms of the contracts are September 1, 2020 through August 31, 2024. The major provisions of the contracts include base wage increases of 2%, 2.5%, 2.5%, and 2.5%, to be given in October of each fiscal year of the contract term.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING ONE HUNDRED SIXTY FOUR THOUSAND, FOUR HUNDRED FORTY EIGHT DOLLARS (\$164,448) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE BOSTON PUBLIC SCHOOLS AND THE NEW ENGLAND POLICE BENEVOLENT ASSOCIATION, LOCAL 160 BOSTON SCHOOL POLICE PATROMEN'S ASSOCIATION.

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of ONE HUNDRED SIXTY FOUR THOUSAND, FOUR HUNDRED FORTY EIGHT DOLLARS (\$164,448) be, and the same hereby is appropriated as follows, said sum to be met from available funds pursuant to Section 23 of Chapter 59 of the General Laws: -

Boston Public Schools

\$164,448

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY_

ADAM CEDERBAUM ST