

May 22, 2023

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith a supplemental appropriation Order for the Parks and Recreation Department for FY23 in the amount of thirty two thousand, three hundred thirty four dollars (\$32,334) to cover the FY23 cost items contained within the collective bargaining agreements between the City of Boston and the Boston Park Rangers' Association. The terms of the contracts are July 1, 2020 through June 30, 2023. The major provisions of the contracts include base wage increases of 2%, 1.5%, and 2%, to be given in October of each fiscal year of the contract term.

As originally presented to you, the FY23 budget request included a Reserve for Collective Bargaining - a separate appropriation to fund projected collective bargaining increases. A separate order has been filed to reduce that appropriation to support this supplemental request.

I respectfully request your support of this supplemental appropriation.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER APPROPRIATING THIRTY-TWO THOUSAND, THREE HUNDRED THIRTY-FOUR DOLLARS (\$32,334) TO COVER THE FY23 COST ITEMS CONTAINED WITHIN THE COLLECTIVE BARGAINING AGREEMENTS BETWEEN THE CITY OF BOSTON AND THE BOSTON PARK RANGERS' ASSOCIATION

ORDERED: That in addition to the appropriations heretofore made, to meet the current operating expenses of the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of THIRTY TWO THOUSAND, THREE HUNDRED THIRTY FOUR DOLLARS (\$32,334) be, and the same hereby is appropriated as follows, said sum to be met from available funds and taxation pursuant to Section 23 of Chapter 59 of the General Laws: -

Parks and Recreation Department

\$32,334

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL