

ORDER OF BUSINESS FOR MATTERS PRESENTED TO THE CITY CLERK PRIOR TO 10:00 A.M. ON MONDAY, JUNE 6, 2022 FOR CONSIDERATION BY THE CITY COUNCIL AT A REGULAR MEETING HELD IN THE CHRISTOPHER IANNELLA CHAMBER ON WEDNESDAY, JUNE 8, 2022 AT 12:00 P.M.

ROLL CALL

APPROVAL OF THE MINUTES

COMMUNICATIONS FROM HER HONOR, THE MAYOR:

- <u>0707</u> Message and order for your approval a Home Rule Petition to the General Court entitled "Petition for a Special Law Re: An Act Relative to Certain Affordable Housing in the South Boston Section of the City of Boston."
- Message and order authorizing the City of Boston, acting through the Mayor's Office of Housing, to apply for, accept and expend the amount of Twenty One Million Five Hundred Ninety Seven Thousand Seven Hundred Ninety Seven Dollars (\$21,597,797.00) provided under the HOME Investment Partnerships Program-American Rescue Plan (HOME-ARP) Act of 2021 from the United States Department of Housing and Urban Development. The purpose of the HOME-ARP funds is to provide housing to individuals, to households who are homeless, at risk of homelessness and other vulnerable populations in the City of Boston.
- Message and order authorizing the City of Boston to accept and expend the amount of Thirty Four Thousand Three Hundred Nine Dollars (\$34,309.00) in the form of a grant, for the Federal FY21 Paul Coverdell Forensic Science Improvement formula allocation, awarded by the United States Department of Justice, passed through Massachusetts State Police/Crime Laboratory, to be administered by the Police Department. The grant will fund training and continuing education for forensic examiners, criminalists and laboratory personnel.

- <u>0710</u> Message and order authorizing the Collector-Treasurer for the City of Boston to enter into a compensation balance agreement with Citizens Bank, pursuant to Massachusetts General Law Chapter 44, Section 53F, for the provision of Banking Services as more fully described in the attached form.
- <u>0711</u> Message and order authorizing the Collector-Treasurer for the City of Boston to enter into a compensation balance agreement with J.P. Morgan Chase Bank, N.A., pursuant to Massachusetts General Law Chapter 44, Section 53F, for the provision of Banking Services as more fully described in the attached form.

PETITIONS, MEMORIALS AND REMONSTRANCES

REPORTS OF PUBLIC OFFICERS AND OTHERS:

- <u>0712</u> Notice was received from the City Council President Ed Flynn of the appointment of Councilor Kenzie Bok as the City Council Representative and Trustee to the Neighborhood Housing Trust for the 2022 calendar year.
- O713 Notice was received from the Mayor of the appointment of Christopher Radcliffe as Interim Purchasing Agent for the City of Boston effective May 28, 2022.
- <u>0714</u> Notice was received from the Mayor of the appointment of Ellen A. Hatch, as a Trustee of the Franklin Park Maintenance Trust Fund.
- <u>0715</u> Notice was received from the Mayor of the appointment of Ellen A. Hatch, as Chairperson of the Franklin Park Maintenance Trust Fund.
- <u>0716</u> Notice was received from the Mayor of the appointment of Julia Mejia, as a Trustee of the Neighborhood Jobs Trust Board of Trustees.
- Notice was received from the Mayor of the reappointment of Trinh T.Nguyen, as a Trustee of the Neighborhood Jobs Trust Board of Trustees.
- <u>0718</u> Communication was received from Council President Ed Flynn regarding the 2022 2023 updated committee assignments.
- O719 Communication was received from Timothy J. Smyth, Executive Officer of the Boston Retirement Board re: the FY23 Retiree Cost of Living Adjustment ("COLA") vote.
- O720 Communication was received from the City Clerk transmitting a communication from the Boston Landmarks Commission for City Council action on the designation of the Petition #38, Highland Park Architectural Conservation District, Roxbury, Ma. (In effect after July 8, 2022 if not acted upon).

O721 The Constable Bonds of James Darby, Sheila Darby, William McKeen, Michael Janus, James Burke, Frank Kravitsky, Russell Castagna, George Reese, Licia McLean, Robert Messina, Michael Lopes, William Doniger, Mark Kravitsky, Gabriel Azubuike, Juaquin Marchando, Geovanne Colon, Derrick Hughes, Tyrone Grant, Nicola Tritta and Keith Hershenson has been duly approved and received by the Collector-Treasurer.

REPORTS OF COMMITTEES:

- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0487, Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support the maintenance and repair for BPS facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs. Receipts from Lease, Permit for Use and Parking Fees for BPS facilities will be deposited in the fund. BPS will be the only unit authorized to expend from the fund and such expenditures shall not exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00), submits a report recommending that the order ought to pass.
- 13. The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0488, Message and order authorizing a limit for the Boston Public Schools revolving fund for the Fiscal Year 2023 for Boston Public School Transportation cost, including bus and public transportation costs. This revolving fund shall be credited with revenue received by Boston Public School Department for the provision of transportation to groups and entities for field trips and activities other than transportation to and from school. Receipts and resulting expenditures from this fund shall not exceed One Hundred Thousand Dollars (\$100,000.00), submits a report recommending that the order ought to pass.
- 13. The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0489, Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software. This revolving fund shall be credited with any and all receipts from equipment sales and repair fees for Boston Public School technology. Receipts and resulting expenditures from this fund shall not exceed Two Million Dollars (\$2,000,000.00), submits a report recommending that the order ought to pass.

- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0490, Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operating Division will charge tuition and other fees to outside law enforcement agencies for the Canine Unit. The tuition and other fees by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty Five Thousand Dollars (\$125,000.00), submits a report recommending that the order ought to pass.
- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0491, Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees. Receipts and resulting expenditures from this fund shall not exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00), submits a report recommending that the order ought to pass.
- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0492, Message and order authorizing a limit for the Boston Centers for Youth and Families (BCYF) revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care. This revolving fund shall be credited with any and all receipts from tuition paid by parents or guardians for children enrolled at the center. Receipts and resulting expenditures from this fund shall not exceed Nine Hundred Thousand Dollars (\$900,000.00), submits a report recommending that the order ought to pass.

- D493 The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0493, Message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre. This revolving fund shall be funded by receipts from rental fees for the use of the Strand Theatre. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (300,000.00), submits a report recommending that the order ought to pass.
- 13. The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0494, Message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston. This revolving fund shall be funded by receipts from easements within the public way granted by the Public Improvement Commission. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty Thousand Dollars (\$120,000.00), submits a report recommending that the order ought to pass.
- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0495, Message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic and cultural events. This revolving fund shall be funded by receipts from payments for the use of City Hall Plaza pursuant to City of Boston Code, Ordinance, 11-7.14. The Mayor's Office of Tourism will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Fifty Thousand (\$150,000.00), submits a report recommending that the order ought to pass.
- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0496, Message and order authorizing a limit for the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property. This revolving fund shall be funded by receipts from recoveries for damages to city property caused by third parties. The Law Department will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (\$300,000.00), submits a report recommending that the order ought to pass.

- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0497, Message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually; and to operate, maintain, monitor and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities. This revolving fund shall be credited with any and all receipts from the sale of renewable and alternative energy certificates and demand response program revenues produced by combined heat and power units located at Boston Public Schools sites and solar renewable energy certificates produced by the City's photovoltaic arrays. Receipts and resulting expenditures from this fund shall not exceed One Hundred Fifty Thousand Dollars (\$150,000.00), submits a report recommending that the order ought to pass.
- 13. 2022, Docket #0498, Message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientist, wildlife biologists or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation. The revolving fund shall be funded by receipts from fees imposed by the Commission for the purpose of securing outside consultants. The Environment Department will be the only department authorized to expend from the fund and such expenditures shall be capped at Fifty Thousand Dollars (\$50,000.00), submits a report recommending that the order ought to pass.
- The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0499, Message and order approving an appropriation of Five Hundred Thousand Dollars (\$500,000.00) from the City's Boston Equity Fund to create a special revenue project grant in order to support equity applicants and licensees, as defined by the Equity Program and to established and operate a cannabis business in the City of Boston. The fund shall be credited to the special Revenue Grant Fund from the Boston Equity Fund established pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston, submits a report recommending that the order ought to pass.

- D500 The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0500, Message and order approving an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws, to the PEG Access and Cable Related Grant for cable related purposes consistent with the franchise agreement between the cable operator and the city including but not limited to: (i) supporting public, educational or governmental access cable television services; (ii) monitoring compliance of cable operator with the franchise agreement; or (iii) preparation of renewal of the franchise license, submits a report recommending that the order ought to pass.
- 0501 The Committee on Ways and Means, to which was referred on April 13, 2022, Docket #0501, Message and order authorizing the appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the income of the George Francis Parkman Fund. The funds are to be expended under the direction of the Commissioner of Parks and Recreation for the maintenance and improvement of Boston Common and Parks in existence since January 12, 1887, submits a report recommending that the order ought to pass.

MATTERS RECENTLY HEARD-FOR POSSIBLE ACTION:

- <u>0480</u> Message and order for Annual Appropriation and Tax Order for FY2023.Filed in the Office of the City Clerk on April 11, 2022.
- Message and order for Annual Appropriation for the School Department for FY2023.Filed in the Office of the City Clerk on April 11, 2022.
- Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund established under Section 20 of Massachusetts General Law Chapter 32B.

Filed in the Office of the City Clerk on April 11, 2022.

- Message and order approving an appropriation of One Million Six Hundred Thousand Dollars (\$1,600.000.00) from the City's Capital Grant fund to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

 Filed in the Office of the City Clerk on April 11, 2022.
- Message and order authorizing the City of Boston to enter into one or more leases, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed Thirty Six Million Dollars (\$36,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of the foregoing. Filed in the Office of the City Clerk on April 11, 2022.
- 0485 Message and order approving an appropriation of Five Hundred Fifty Million Three Hundred Seventy Thousand Dollars (\$550,370,000.00) for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repairs of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all cost incidental or related to the above described projects; for the purposes of various city departments included Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts and Culture, Parks and Recreation, Police, Property Management, Public Works and Transportation Departments, Boston Public Library, Boston Redevelopment Authority and Public Health Commission.

Filed in the Office of the City Clerk on April 11, 2022.

Message and order approving an appropriation One Hundred Thirty Eight Million Five Hundred Thirty Five Thousand Dollars (\$138,535,000.00) for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation, or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repairs of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all cost incidental or related to the above described projects; for the purposes of the Boston Public Schools.

Filed in the Office of the City Clerk on April 11, 2022.

MOTIONS, ORDERS AND RESOLUTIONS:

- <u>0722</u> Councilor Coletta offered the following: Order for a hearing regarding a comprehensive, district-wide planning process for Boston's Waterfront.
- <u>0723</u> Councilor Louijeune and Flaherty offered the following: Order for a hearing on fire and emergency disaster relief services in the City of Boston.
- <u>0724</u> Councilor Mejia offered the following: Order for a hearing on an Audit for Boston Public Schools Special Education services and return on investment.
- <u>0725</u> Councilor Mejia offered the following: Order for a hearing Regarding the Boston Public Schools Transportation System.
- <u>0726</u> Councilor Breadon and Louijeune offered the following: Resolution designating June 2022 as "LGBTQIA+ Pride Month".

PERSONNEL ORDERS:

- <u>0727</u> Councilor Flynn for Councilor Fernandes Anderson offered the following: Order for the appointment of temporary employee David Silberg in City Council, effective June 4, 2022.
- <u>0728</u> Councilor Flynn for Councilor Coletta offered the following: Order for the appointment of temporary employee Elizabeth Sanchez in City Council, effective June 4, 2022.
- <u>0729</u> Councilor Flynn for Councilor Fernandes Anderson offered the following: Order for appointment of temporary employee Mariam Ibrahmi in City Council, effective June 6, 2022.

- Order for the appointment of temporary employees Amanda Curly, Malaki Hernandez, Patricia McCormack, Joseph McEachern, Amanda O'Connor and Julie Ryan in City Council, effective June 4, 2022.
- Order for the appointment of temporary employees Amanda Curley, Malaki Hernandez, Patricia McCormack, Joseph McEachern, Amanda O'Connor and Julie Ryan, effective June 11, 2022.
- <u>0732</u> Councilor Flynn for Councilor Louijeune offered the following: Order for the appointment of temporary employees Hodan Hashi, Emily Polston and Jesse Purvis in City Council, effective June 11, 2022.
- <u>0733</u> Councilor Flynn for Councilor Louijeune offered the following: Order for the appointment of temporary employees Hodan Hashi, Emily Polston and Jesse Purvis in City Council, effective June 18, 2022.
- Order for the appointment of temporary employees Ana Calderon, Charles Levin, Melissa Lo, Sophia Wang and Vanessa Woo in City Council, effective June 11, 2022.
- Order for the appointment of temporary employees Ana Calderon, Charles Levin, Melissa Lo, Sophia Wang and Vanessa Lo in City Council, Effective June 18, 2022.
- Order for the appointment of temporary employees Ron Cobb, Michelle L. Goldberg, Kerry Jordan, Juan Lopez, Cora Montrond, Candace Morales, Christine O'Donnell, Shane Pac, Lorraine Schettino, Yuleidy Valdez and Ashley Vassall in City Council, effective June 4, 2022.
- Order for the appointment of temporary employees Ron Cobb, Michelle L. Goldberg, Kerry Jordan, Juan Lopez, Cora Montrond, Candace Morales, Christine O'Donnell, Shane Pac, Lorraine Schettino and Ashley Vassall, effective June 11, 2022.
- Order for the appointment of temporary employees Samantha Bennett, Clare Brooks, Tricia Kalayjian, Mary Karski and Paul Sullivan in City Council, effective June 11, 2022.

- Order for the appointment of temporary employees Samantha Bennett, Clare Brooks, Tricia Kalayjian, Mary Karski and Paul Sullivan in City Council, effective June 18, 2022.
- <u>0740</u> Councilor Flynn for Councilor Flaherty offered the following: Order for the appointment of temporary employees Steven C Murnane, Elizabeth Anderson and Ben Gately in City Council, effective June 11, 2022.

GREEN SHEETS:

<u>8/22</u> Legislative calendar for June 8, 2022.

CONSENT AGENDA:

- <u>0741</u> Councilor Baker and Murphy offered the following: Resolution congratulating Ryleigh Mahoney.
- <u>0742</u> Councilor Murphy offered the following: Resolution recognizing Edward Joseph Freely.
- <u>0743</u> Councilor Murphy offered the following: Resolution recognizing 8 woman for their work in construction.
- <u>0744</u> Councilor Flynn offered the following: Resolution recognizing The American Chinese United Association MA Chapter.
- <u>0745</u> Councilor Flynn offered the following: Resolution in memory of William Fitzgerald.
- <u>0746</u> Councilor Baker and Murphy offered the following: Resolution in congratulating Ryan Collins.
- <u>0747</u> Councilor Baker and Murphy offered the following: Resolution congratulating Savanah Washington.
- <u>0748</u> Councilor Worrell offered the following: Resolution congratulating Deputy Kenneth Gaines.
- <u>0749</u> Councilor Baker and Murphy offered the following: Resolution congratulating Luigi "Lou" Pasquale.
- <u>0750</u> Councilor Baker and Murphy offered the following: Resolution recognizing Sister Christine Smith.
- <u>0751</u> Councilor Murphy offered the following: Resolution recognizing 8 elementary students on their scholarship awards.

- <u>0752</u> Councilor Arroyo offered the following: Resolution recognizing Joseph Porteleki.
- <u>0753</u> Councilor Murphy offered the following: Resolution recognizing Nick and Vicky Elias.
- <u>0754</u> Councilor Murphy offered the following: Resolution recognizing the JROTC programs in the City of Boston.
- <u>0755</u> Councilor Murphy offered the following: Resolution recognizing the recipients of the Commander Gillen Award.
- <u>0756</u> Councilor Breadon offered the following: Resolution recognizing Corinne Ellis Gilbert.
- <u>0757</u> Councilor Breadon and Bok offered the following: Resolution recognizing Dignity Boston.
- <u>0758</u> Councilor Bok offered the following: Resolution in memory of Andrew St. Onge.
- <u>0759</u> Councilor Fernandes Anderson offered the following: Resolution recognizing KRS ONE.



June 6, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval a home rule petition to the General Court entitled "Petition for a Special Law Re: An Act Relative to Certain Affordable Housing in the South Boston Section of the City of Boston."

Through this special act, the Boston Housing Authority (BHA) seeks to participate in a redevelopment using federal funds to revive the severely distressed Mary Ellen McCormack development. This redevelopment necessitates certain exemptions from the Commonwealth's contract procurement and award laws. Although there have been reforms to the state statutes regarding filed sub-bids under M.G.L. ch.149, the changes are insufficient to allow for the BHA to move forward in a redevelopment effort of this kind. Without passage, the project must adhere to an extremely structured filed sub-bid process, with separate General Contractor and subcontractor selection. These exemptions will not compromise a fair and transparent process as the BHA must still adhere to the stringent regulations of its public funding sources.

The BHA has filed similar legislation for Mildred C. Hailey, Bunker Hill, Whittier Street, Orient Heights, Bromley Heath, Mission Main, Orchard Gardens, Maverick Gardens, West Broadway Homes, and Old Colony, Washington Beech and Franklin Hill family developments. The residents of Mary Ellen McCormack have been waiting for the same opportunity the above-referenced developments have had.

I urge your Honorable Body to support this special act so that we can make this redevelopment effort a reality for them.

Sincerely,

CITY OF BOSTON

IN CITY COUNCIL

- WHEREAS, The Boston Housing Authority seeks to participate in a redevelopment to revive the severely distressed Mary Ellen McCormack public housing development. This redevelopment necessitates certain exemptions from the Commonwealth's contract procurement and award laws; and
- WHEREAS, Participating in the redevelopment will revitalize the development and surrounding community, furthering the aims of the Commonwealth's public housing initiatives; and
- WHEREAS, The exemptions will not contravene the legislative intent behind the affected procurement and public contract laws because the additional regulation and public oversight that accompanies the Boston Housing Authority's funding sources minimizes the risk of unfair competition and misuse of taxpayer funds.

NOW THEREFORE BE IT ORDERED,

That a petition to the General Court, accompanied by a bill for a special law relating to the City of Boston to be filed with an attested copy of this order be, and hereby is, approved under Clause 1 of Section 8 of Article II, as amended, of the Articles of Amendment to the Constitution of the Commonwealth of Massachusetts, to the end that legislation be adopted precisely as follows, except for clerical or editorial changes of form only:

PETITION FOR A SPECIAL LAW RE:

AN ACT RELATIVE TO CERTAIN AFFORDABLE HOUSING IN THE SOUTH BOSTON SECTION OF THE CITY OF BOSTON.

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same, as follows:

SECTION 1. Construction and development activity related to redevelopment by the Boston Housing Authority of the federally-funded Mary Ellen McCormack public housing project, or any part thereof, shall not be subject to any general or special law related to the procurement and award of contracts for the planning, design, construction management, construction, reconstruction, installation, demolition, maintenance, or repair of buildings or public works by a public agency, but shall be subject to sections 26 to 27H, inclusive, of chapter 149 of the Generals Laws. A conveyance of the project, whether by leasehold or fee estate, to an urban redevelopment corporation organized pursuant to chapter 121A

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CITY OF BOSTON

IN CITY COUNCIL

of the General Laws or to a nonprofit state and federally tax-exempt corporation organized for the purpose of revitalizing the project, shall be subject to chapter 30B of the General Laws to the extent that the project is conveyed to an entity that is not owned, controlled, or managed by the Boston Housing Authority on the date of the conveyance.

BY__

@ _600MH-- 274C

SECTION 2. This act shall take effect upon its passage.

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



Office of the Mayor

Michelle Wu

June 6, 2022

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston, acting by and through its Mayor's Office of Housing, to apply for, accept and expend, Twenty-One Million, Five Hundred Ninety-Seven Thousand, Seven Hundred and Ninety-Seven Dollars (\$21,597,797) provided under the HOME Investment Partnerships Program - American Rescue Plan (HOME-ARP) Act of 2021 from the U.S. Department of Housing and Urban Development. The purpose of the HOME-ARP funds is to provide housing, shelter and services to individuals or households who are homeless, at risk of homelessness, and other vulnerable populations in the City of Boston.

I urge your Honorable Body to adopt this Order expeditiously so that the Mayor's Office of Housing may apply for and accept the funds and expend them upon award for the purposes for which they are granted.

Sincerely,

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER AUTHORIZING THE CITY OF BOSTON MAYOR'S OFFICE OF HOUSING TO APPLY FOR, ACCEPT AND EXPEND FUNDS FROM THE HOME INVESTMENT PARTNERSHIPS PROGRAM – AMERICAN RESCUE PLAN ACT OF 2021 (HOME-ARP) FROM THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

ORDERED: That the City of Boston, acting by and through its Mayor's Office of Housing, be and hereby is, authorized in accordance with Section 53A of Chapter 44 of the Massachusetts General Laws, to apply for, accept and expend funding from the U.S. Department of Housing and Urban Development under the American Rescue Plan Act of 2021 for the HOME Investment Partnerships Program in an amount not to exceed Twenty One Million, Five Hundred Ninety Seven Thousand, Seven Hundred and Ninety Seven Dollars (\$21,597,797) for the purpose of providing housing, shelter and services to individuals or households who are homeless, at risk of homelessness, and other vulnerable populations in the City of Boston.

BY_

8 (SOOTS) 2746

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



06-06-2022

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to accept and expend the amount of THIRTY-FOUR THOUSAND THREE HUNDRED NINE DOLLARS (\$34,309.00) in the form of a grant, Federal FY21 Paul Coverdell Forensic Science Improvement formula allocation, awarded by the United States Department Of Justice, passed through the Massachusetts State Police / Crime Laboratory, to be administered by the Police Department.

The grant would fund training and continuing education for forensic examiners, criminalists and laboratory personnel.

I urge your Honorable Body to adopt this Order so that the City of Boston may accept the funds expeditiously and expend them upon award for the purposes for which they are granted.

Sincerely,



AN ORDER AUTHORIZING THE CITY OF BOSTON TO ACCEPT AND EXPEND Federal FY21 Paul Coverdell Forensic Science Improvement formula allocation FUNDS, AWARDED BY the United States Department Of Justice AND Massachusetts State Police / Crime Laboratory.

WHEREAS, the United States Department Of Justice and Massachusetts State Police / Crime Laboratory, are being petitioned for the issuance of funds to the Police Department; and

WHEREAS, the funds in the amount of THIRTY-FOUR THOUSAND THREE HUNDRED NINE DOLLARS **(\$34,309.00)** would fund training and continuing education for forensic examiners, criminalists and laboratory personnel. Therefore be it

ORDERED: that the Mayor, acting on behalf of the City of Boston be, and hereby is authorized, pursuant to section 53A of chapter 44 of the Massachusetts General Laws, to accept and expend the the United States Department Of Justice, and Massachusetts State Police / Crime Laboratory' Federal FY21 Paul Coverdell Forensic Science Improvement formula allocation award not to exceed the amount of THIRTY-FOUR THOUSAND THREE HUNDRED NINE DOLLARS **(\$34,309.00)**.

Docket #		I hereby certify that
		the foregoing, if passed in
In City Council		the above form, will be in
Passed		accordance with law.
		_{by} <u>Adam Cederbaum</u>
		Adam Cederbaum
	City Clerk	Corporation Counsel
	••	
	Mayor	
Approved		



June 6, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing the Collector-Treasurer to enter into a contract under the provisions of General Law Chapter 44, Section 53F, by and between the City of Boston and Citizens, a national banking association, for the provision of Banking Services as more fully described in the attached form of compensating balance agreement.

I urge your Honorable Body to approve this Order and Banking Services agreement expeditiously.

Sincerely,

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER AUTHORIZING THE CITY OF BOSTON, BY AND THROUGH THE COLLECTOR-TREASURER, AND CITIZENS TO ENTER INTO A COMPENSATING BALANCE AGREEMENT FOR THE PROVISION OF BANKING SERVICES.

ORDERED: That the agreement made under the provisions of M.G.L. Chapter 44, Section 53F, by and between the City of Boston and Citizens for the provision of Banking Services under compensating balance agreement from July 1, 2022 through June 30, 2025, in the form attached hereto be, and the same hereby is, approved.

₽ (-QCC/18†=) 2740

BY_

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



June 6, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing the Collector-Treasurer to enter into a contract under the provisions of General Law Chapter 44, Section 53F, by and between the City of Boston and J.P. Morgan Chase Bank, N.A., for the provision of Banking Services as more fully described in the attached form of compensating balance agreement.

I urge your Honorable Body to approve this Order and Banking Services agreement expeditiously.

Sincerely,

CITY OF BOSTON

IN CITY COUNCIL

AN ORDER AUTHORIZING THE CITY OF BOSTON, BY AND THROUGH THE COLLECTOR-TREASURER, AND J.P. MORGAN TO ENTER INTO A COMPENSATING BALANCE AGREEMENT FOR THE PROVISION OF BANKING SERVICES.

ORDERED: That the agreement made under the provisions of M.G.L. Chapter 44, Section 53F, by and between the City of Boston and J.P. Morgan Chase Bank, N.A. for the provision of Banking Services under compensating balance agreement from July 1, 2022 through June 30, 2025, in the form attached hereto be, and the same hereby is, approved.

BY_

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



May 27, 2022

The Honorable Alex Geourntas Interim City Clerk, City of Boston One City Hall Square, 6th Floor, Boston, MA, 02201

Dear Mr. Clerk:

I am writing to you to inform you that I have appointed Councilor Kenzie Bok as the City Council representative and trustee to the Neighborhood Housing Trust for the 2022 calendar year.

Sincerely,

Ed Flynn

Boston City Council President,

Ed Flynn

District 2

CC: Councilor Kenzie Bok



May 24, 2022

Alex Geourntas, City Clerk Office of the City Clerk Boston City Hall, Room 601

Dear Mr. Geourntas,

Pursuant to the authority vested in me by City of Boston Code, Ordinances, Chapter 5, 5.10, I hereby appoint Christopher Radcliffe, of 1306 Columbia Rd., Apt. 1B, South Boston, MA 02127, Interim Purchasing Agent effective May 28, 2022.

Sincerely,

Michelle Wu, Mayor



June 3, 2022

The Honorable Alex Geourntas Office of the City Clerk 1 City Hall Plaza Room 601 Boston, MA 02201

Dear Mr. Clerk:

Pursuant to the authority vested in me by Article V, Section 5.1 of the Franklin Park Maintenance Trust Fund, Declaration of Trust, signed October 31, 2018, I hereby appoint Ellen A. Hatch of 20 Robinwood Ave. #2 Jamaica Plain, MA, 02130, as trustee of the Franklin Park Maintenance Trust Fund, effective immediately.

This member will serve the remainder term expiring on the second Friday of January 12, 2024.

Thank you for your attention on this matter.

Sincerely,

Michelle Wu Mayor of Boston

26



June 2, 2022

The Honorable Alex Geourntas Office of the City Clerk 1 City Hall Plaza Room 601 Boston, MA 02201

Dear Mr. Clerk:

Pursuant to the authority vested in me by Article V, Section 5.1 of the Franklin Park Maintenance Trust Fund, Declaration of Trust, signed October 31, 2018, I hereby appoint Ellen A. Hatch of 20 Robinwood Ave. #2 Jamaica Plain, MA, 02130, as Chairperson of the Franklin Park Maintenance Trust Fund, effective immediately.

This member will serve the remainder term expiring on the second Friday of January 12, 2024.

Thank you for your attention on this matter.

Sincerely,



The Honorable Alex Geourntas Office of the City Clerk 1 City Hall Plaza Room 601 Boston, MA 02201

Dear Mr. Clerk,

In accordance with Section 3.1 of the Neighborhood Jobs Trust Declaration of Trust dated November 19, 1985, 1 hereby appoint the following Trustee to the Neighborhood Jobs Trust Board of Trustees:

Julia Mejia of, 48 Capen Street Dorchester, Massachusetts 02124

This Trustee will serve a term expiring on January 14, 2024, provided that Trustees may continue to serve until a replacement Trustee is appointed.

Thank you for your attention to this matter.

Sincerely,



The Honorable Alex Geourntas Office of the City Clerk 1 City Hall Plaza Room 601 Boston, MA 02201

Dear Mr. Clerk,

In accordance with Section 3.1 of the Neighborhood Jobs Trust Declaration of Trust dated November 19, 1985, 1 hereby reappoint the following Trustee to the Neighborhood Jobs Trust Board of Trustees:

Trinh T. Nguyen of 35 Channel Street Unit 203, Boston, Massachusetts 02210 Director of the Office of Workforce Development.

This Trustee will serve a term expiring on January 14, 2024, provided that Trustees may continue to serve until a replacement Trustee is appointed.

Thank you for your attention to this matter.

Sincerely,



BOSTON CITY COUNCIL

www.boston.gov/citycouncil city.council@boston.gov

One City Hall Square $\, \Diamond \, \, 5^{th} \, Floor \, \, \Diamond \, \, Boston, MA \, 02201 \, \, \Diamond \, \, Phone: (617) \, 635-3040 \, \, \Diamond \, \, Fax: (617) \, 635-4203$

2022 - 2023 COMMITTEES • VOTING MEMBERS

Committee / Email address	Chair	Vice Chair	Members	Team Lead
Arts, Culture & Special Events ccc.ac@boston.gov	Coletta	Lara	Louijeune, Fernandes- Anderson, Arroyo	Juan Lopez juan.lopez@boston.gov
Boston's COVID-19 Recovery ccc.covid19@boston.gov	Bok	Flaherty	Louijeune, Lara, Coletta, Worrell, Arroyo	Michelle Goldberg michelle.a.goldberg@boston.gov
City Services & Innovation Technology ccc.csit@boston.gov	Bok	Worrell	Murphy, Baker, Fernandes-Anderson	Michelle Goldberg michelle.a.goldberg@boston.gov
Civil Rights & Immigrant Advancement ccc.civilrights@boston.gov	Louijeune	Murphy	Mejia, Arroyo, Coletta	Christine O'Donnell christine.odonnell@boston.gov
Community Preservation Act ccc.cpa@boston.gov	Flaherty	Bok	Murphy, Worrell, Breadon	Christine O'Donnell christine.odonnell@boston.gov
Education ccc.education@boston.gov	Mejia	Murphy	Worrell, Breadon, Fernandes-Anderson, Coletta, Lara	Juan Lopez juan.lopez@boston.gov
Environmental Justice, Resiliency & Parks ccc.ep@boston.gov	Lara	Breadon	Worrell, Bok, Coletta	Michelle Goldberg michelle.a.goldberg@boston.gov
Government Accountability, Transparency, & Accessibility ccc.gata@boston.gov	Mejia	Coletta	Fernandes-Anderson, Flaherty, Baker	Michelle Goldberg michelle.a.goldberg@boston.gov
Government Operations ccc.go@boston.gov	Arroyo	Louijeune	Worrell, Mejia, Bok, Flaherty, Coletta	Christine O'Donnell christine.odonnell@boston.gov Back up - Michelle Goldberg michelle.a.goldberg@boston.gov
Housing & Community Development ccc.housing@boston.gov	Lara	Louijeune	Breadon, Bok, Coletta	Juan Lopez juan.lopez@boston.gov
Labor, Workforce, & Economic Development ccc.labor@boston.gov	Mejia	Worrell	Breadon, Baker, Murphy	Michelle Goldberg michelle.a.goldberg@boston.gov
PILOT Agreements, Institutional & Intergovernmental Relations ccc.pilot@boston.gov	Breadon	Bok	Flaherty, Murphy, Louijeune	Juan Lopez juan.lopez@boston.gov
Planning, Development & Transportation ccc.plandev@boston.gov	Baker	Worrell	Breadon, Lara, Flaherty	Juan Lopez juan.lopez@boston.gov
Public Health, Homelessness, & Recovery ccc.health@boston.gov	Murphy	Baker	Louijeune, Fernandes- Anderson, Arroyo	Juan Lopez juan.lopez@boston.gov
Public Safety & Criminal Justice ccc.ps@boston.gov	Flaherty	Lara	Baker, Arroyo, Breadon	Christine O'Donnell christine.odonnell@boston.gov
Redistricting ccc.redistricting@boston.gov	Arroyo	Breadon	Worrell, Mejia, Flaherty, Murphy, Louijeune	Michelle Goldberg michelle.a.goldberg@boston.gov
Rules & Administration ccc.ra@boston.gov	Flynn	Flaherty	Mejia, Lara, Fernandes- Anderson, Bok, Arroyo	Yuleidy Valdez yuleidy.valdez@boston.gov
Small Business & Professional Licensure ccc.smallbiz@boston.gov	Worrell	Baker	Fernandes-Anderson, Lara, Arroyo	Christine O'Donnell christine.odonnell@boston.gov
Strong Women, Families & Communities ccc.swfc@boston.gov	Breadon	Coletta	Mejia, Lara, Fernandes- Anderson	Christine O'Donnell christine.odonnell@boston.gov
Veteran, Military Families, & Military Affairs ccc.vma@boston.gov	Murphy	Fernandes-Anderson	Arroyo, Coletta, Baker	Juan Lopez juan.lopez@boston.gov
Ways & Means ccc.wm@boston.gov	Fernandes-Anderson	Worrell	Flaherty, Mejia, Louijeune, Baker, Breadon	Michelle Goldberg michelle.a.goldberg@boston.gov

Whole	Elypp	Arroyo	All Councilors	Yuleidy Valdez
ccc.whole@boston.gov	Flynn	Arroyo	All Councilors	yuleidy.valdez@boston.gov

The vice chair of the committee of the whole shall serve as the president pro tempore in the absence of the president.

COMMITTEE STRUCTURE: All councilors shall be considered as members of each standing committee. The president of the council shall name those members of each committee, including its chair and vice-chair, who are authorized to vote on matters in the committee. All other members of each committee are not authorized to vote on such matters in the committee. A quorum of the committee shall be determined on the basis of voting members only.

CENTRAL STAFF TEAM LEAD: The team lead will assign a legislative aide to help file hearing notices, staff the hearings/meetings, and draft hearing minutes and reports. The team lead will provide overall oversight of the staff support for each docket assigned to their committee. Depending on the committee and type of hearing, the team lead may staff the hearing him/herself. If a Committee team lead is not available, please contact the Central Staff Director at (617) 635-3068.

Revised 5/25/22



The Honorable Alex Geourntas Interim City Clerk, City of Boston One City Hall Square, 6th Floor, Boston, MA, 02201

Dear Mr. Clerk:

Please find enclosed the revised City Council Committees listing.

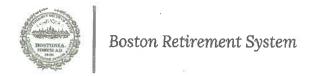
If you have any questions, please feel free to contact me at 617-635-3203, or at Ed.Flynn@Boston.gov.

Sincerely,

Ed Flynn

Boston City Council President

District 2



BOARD MEMBERS
Daniel J. Greene, Chair
Michael W. McLaughlin
Thomas V.J. Jackson
Michael D. O'Reilly
Maureen A. Joyce
EXECUTIVE OFFICER

Timothy J. Smyth, Esquire

May 24, 2022

John Parsons, Executive Director Public Employee Retirement Administration Commission 5 Middlesex Avenue, 3rd floor Somerville, MA 02145

Re: Granting of FY23 Cost of Living Adjustment (COLA)

Dear Mr. Parsons:

Please be advised that at its duly noticed meeting of May 18, 2022, the Trustees of the Boston Retirement Board voted to grant a Cost-of-Living Adjustment of 3% on the first \$15,000 of pension benefits for fiscal year 2023, effective July 1, 2022. We note that the Boston City Council was notified more than thirty days in advance of the Board's vote. We further note that the System's COLA base is unchanged and remains at \$15,000.

If any further information is required, please feel free to contact me.

Respectfully submitted,
BOSTON RETIREMENT BOARD

vocativo Oficer

cc: Honorable Michelle Wu, Mayor of the City of Boston Mr. Alex G. Geourntas, Boston City Clerk Ms. Ellen A. Hatch, City of Boston



OFFICE OF THE CITY CLERK

Alex Geourntas, Assistant City Clerk

June 6, 2022

TO THE CITY COUNCIL

Submitted herewith for your consideration, please find the designations of the Petition #38, Highland Park Architectural Conservation District, Roxbury, MA, as a Landmark.

The foregoing designation was approved by the Boston Landmarks Commission on May and having been presented to the Mayor was returned signed June 6, 2022.

In accordance with the provisions of Chapter 772 of the Acts of 1975, as amended, if not acted upon within thirty days (July 8, 2022), the designation shall be deemed as if approved.

Alex Geourntas

CC

Interim City Clerk

Rosanne Foley, Executive Director Boston Landmarks Commission



OFFICE OF THE CITY CLERK

Alex Geourntas, Interim City Clerk

RECEIVED FROM THE CITY CLERK FOR PRESENTATION TO THE MAYOR, VIZ:

Designation as a Landmark - Petition #38, Highland Park Architectural Conservation District, Roxbury, MA

VOTE OF DESIGNATION BY THE BOSTON LANDMARKS COMMISSION

PROPERTY: Highland Park Architectural Conservation District

STANDARDS AND CRITERIA TO BE APPLIED:

Signature:

As described in the section entitled: "8.0 Standards and Criteria," included in

	the study report for the	subject property.			
APPROVI	ED BY THE BOSTON LAN	NDMARKS COMMISSION:			
	Date approved:	5/10/2022			
	Attest:	(Secretary to the Commission)			
PRESENTED TO THE MAYOR:					
	MAY 18 2022 (Date)				
APPROVI	ED BY THE MAYOR:				
	Date approved:	6/3/2022			
	Signature:	(Mayor)			
PRESENTED TO THE CITY COUNCIL:					
	(Date)				
APPROVE	ED BY CITY COUNCIL:				
	Date approved:				

(City Clerk)





The Honorable Michelle Wu Mayor of the City of Boston Boston City Hall Boston, MA 02201

May 11, 2022

RE: Petition #38 - Highland Park Architectural Conservation District, Roxbury, MA

Dear Mayor Wu:

On May 10, 2022, the Boston Landmarks Commission unanimously voted to designate the Highland Park section of Roxbury as an Architectural Conservation District (ACD) under the provisions of Chapter 772 of the Acts of 1975, as amended.

The proposed Highland Park ACD is in the northwest corner of Roxbury. It is roughly bounded by Malcolm X Boulevard on the north, Columbus Avenue on the west, Washington Street on the east, and Marcella and Highland Streets on the south.

The Highland Park ACD has an unusually comprehensive range of architectural types and styles that demonstrate the development of Roxbury from an agricultural settlement to a fashionable nineteenth-century streetcar suburb of Boston, and finally a dense, urban neighborhood. Taken as a whole, the buildings in the district provide a nearly comprehensive cross-section of architectural styles and types found in Boston, and in this respect the district serves as a valuable illustration of the trajectory of both architecture history and urban development in the region.

The neighborhood also stands out for the number of different groups of people who together have made it their home through many periods and into the present. The purpose of architectural conservation district designation is to empower members of the Highland Park community to have a voice in shaping their neighborhood and to enrich and enhance the unique heritage of the Highland Park neighborhood expressed in the physical legacy of its historical, social, cultural, architectural, and aesthetic characteristics.

The Boston Landmarks Commission asks that you give full consideration to the designation of Highland Park in Roxbury as an Architectural Conservation District.

Please don't hesitate to call me at (617) 635-2510 if you have any questions.

Best Regards,

Rosanne Foley

Executive Director

Boston Landmarks Commission

Romane Fel

VOTE OF DESIGNATION BY THE BOSTON LANDMARKS COMMISSION

PROPERTY: Highland Park Architectural Conservation District

VOTED: That on May 10, 2022, the Boston Landmarks Commission designates

the Highland Park Architectural Conservation District under Chapter

772 of the Acts of 1975, as amended.

VOTING IN FAVOR:

John AmodeoRichard HendersonJustine OrlandoJohn FreemanThomas HotalingLynn SmiledgeSusan GoganianLindsey Mac-JonesBrad Walker

VOTING IN OPPOSITION:

None.

GENERAL CHARACTERISTICS OF THE DISTRICT:

The Highland Park Architectural Conservation District has an unusually comprehensive range of architectural types and styles that demonstrate the development of Roxbury from an agricultural settlement to a fashionable nineteenth-century streetcar suburb of Boston, and finally a dense, urban neighborhood. Taken as a whole, the buildings in the district provide a nearly comprehensive cross-section of architectural styles and types found in Boston, and in this respect the district serves as a valuable illustration of the trajectory of both architecture history and urban development in the region.

The neighborhood also stands out for the number of different groups of people who together have made it their home through many periods and into the present. Rather than representing a single focus of significance, the many representatives of different social groups have produced a rich fabric of many styles of dwelling mixed together with places of worship and some places of business.

The neighborhood is set dramatically on a rocky hill that is steep in places, and builders have taken advantage of the topography to achieve unique views as well as surprising proximities, with old retaining walls holding structures perched on ledges far above their immediate neighbors. The same rock is found as a building material in foundations and many walls that survive from the earliest periods. Mature trees and a variety of landscape forms that range from Victorian efforts at small formal parks to civic amenities of today are an additional element worthy of note, as are the community gardens and urban wilds.



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support the maintenance and repair of BPS facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs.

Receipts from Lease, Permit for Use and Parking Fees for BPS facilities will be deposited in the fund. BPS Facilities will be the only unit authorized to expend from the fund and such expenditures shall not exceed \$2,200,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON PUBLIC SCHOOLS MAY EXPEND FROM THE BOSTON PUBLIC SCHOOL FACILITIES REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Public Schools may expend in Fiscal Year 2023 from the Boston Public School Facilities Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(E), may not exceed \$2,200,000.

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

BY_



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs.

This revolving fund shall be credited with revenue received by the Boston Public Schools Department for the provision of transportation to groups and entities for field trips and activities other than transportation to and from school. Receipts and resulting expenditures from this fund shall not exceed \$100,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu

Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON PUBLIC SCHOOLS MAY EXPEND FROM THE BOSTON PUBLIC SCHOOL TRANSPORTATION REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Public Schools may expend in Fiscal Year 2023 from the Boston Public School Transportation Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(D), may not exceed \$100,000.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY__

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F ³/₄ of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices and instructional software.

This revolving fund shall be credited with any and all receipts from equipment sales and repair fees for Boston Public Schools technology. Receipts and resulting expenditures from this fund shall not exceed \$2,000,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON PUBLIC SCHOOLS MAY EXPEND FROM THE BOSTON PUBLIC SCHOOL TECHNOLOGY REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Public Schools may expend in Fiscal Year 2023 from the Boston Public School Technology Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(F), may not exceed \$2,000,000.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY__

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training programs for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operations Division will charge tuition and other fees to outside law enforcement agencies for training with the Canine Unit.

The tuition and other fees paid by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$125,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE DEPARTMENT MAY EXPEND FROM THE CANINE REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2023 from the Canine Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(L), may not exceed \$125,000.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY___

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F ³/₄ of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL.

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees.

Receipts and resulting expenditures from this fund shall not exceed \$125,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu

Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON POLICE DEPARTMENT MAY EXPEND FROM THE FITNESS CENTER REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Police Department may expend in Fiscal Year 2023 from the Fitness Center Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(M), may not exceed \$125,000.

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE, WITH LAW.

BY___

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Boston Center for Youth & Families (BCYF) revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care.

This revolving fund shall be credited with any and all receipts from tuition paid by parents or guardians of children enrolled at the center. Receipts and resulting expenditures from this fund shall not exceed \$900,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE BOSTON CENTERS FOR YOUTH & FAMILIES MAY EXPEND FROM THE CITY HALL CHILD CARE REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Boston Centers for Youth and Families may expend in Fiscal Year 2023 from the City Hall Child Care Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(C), may not exceed \$900,000.

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY_

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Mayor's Office of Arts & Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre.

This revolving fund shall be funded by receipts from rental fees for the use of the Strand Theatre. The Mayor's Office of Arts & Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$300,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE MAYOR'S OFFICE OF ARTS & CULTURE MAY EXPEND FROM THE STRAND THEATRE REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Mayor's Office of Arts & Culture may expend in Fiscal Year 2023 from the Strand Theatre Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(B), may not exceed \$300,000.

BY___

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I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Mayor's Office of Arts & Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston.

This revolving fund shall be funded by receipts from easements within the public way granted by the Public Improvement Commission. The Mayor's Office of Arts & Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$120,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu

Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE MAYOR'S OFFICE OF ARTS & CULTURE MAY EXPEND FROM THE PUBLIC ART REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Mayor's Office of Arts & Culture may expend in Fiscal Year 2023 from the Public Art Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(A), may not exceed \$120,000.

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY_

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

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The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations and civic and cultural events.

This revolving fund shall be funded by receipts from payments for the use of City Hall Plaza pursuant to CBC Chapter 11, section 7-14. The Mayor's Office of Tourism will be the only unit authorized to expend from the fund and such expenditures shall be capped at \$150,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE MAYOR'S OFFICE OF TOURISM MAY EXPEND FROM THE CITY HALL PLAZA REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Mayor's Office of Tourism may expend in Fiscal Year 2023 from the City Hall Plaza Revolving Fund Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(J), may not exceed \$150,000.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY__

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

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Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services to pay for repairs to city property.

This revolving fund shall be funded by receipts from recoveries for damages to city property caused by third parties. The Law Department will be the only department authorized to expend from the fund and such expenditures shall be capped at \$300,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE LAW DEPARTMENT MAY EXPEND FROM THE THIRD PARTY PROPERTY DAMAGES REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Law Department may expend in Fiscal Year 2023 from the Third Party Property Damages Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(I), may not exceed \$300,000.

> I HEREBY CERTIFY THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW. Ull Cerl

BY

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

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Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually; and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities.

This revolving fund shall be credited with any and all receipts from the sale of renewable and alternative energy certificates and demand response program revenues produced by combined heat and power units located at Boston Public Schools sites, and solar renewable energy certificates produced by the City's photovoltaic arrays. Receipts and resulting expenditures from this fund shall not exceed \$150,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE ENVIRONMENT DEPARTMENT MAY EXPEND FROM THE DISTRIBUTED ENERGY RESOURCE REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Environment Department may expend in Fiscal Year 2023 from the Distributed Energy Resource Revolving Fund established by City of Boston Code, Chapter VI, Section 6-9.5(G), may not exceed \$150,000.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY___

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

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Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

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Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

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Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

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Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an Order authorizing a limit for the Environment Conservation Commission revolving fund for Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the City's ordinance protecting local wetland and promoting climate change adaptation.

This revolving fund shall be funded by receipts from fees imposed by the Commission for the purpose of securing outside consultants. The Environment Department will be the only department authorized to expend from the fund and such expenditures shall be capped at \$50,000.

I urge your Honorable Body to act favorably on the proposed order without delay.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

AN ORDER ESTABLISHING THE AMOUNT THAT THE ENVIRONMENT DEPARTMENT MAY EXPEND FROM THE CONSERVATION COMMISSION REVOLVING FUND IN FISCAL YEAR 2023.

ORDERED: That, pursuant to G.L. c 44, §53E ½, the amount the Environment Department may expend in Fiscal Year 2023 from the Conservation Commission Revolving Fund established by City of Boston Code, Chapter VII, Section 7-1.4 (e) (iii), may not exceed \$50,000.

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY___

ADAM CEDERBAUM CORPORATION COUNSEL

In Cur



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

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Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F ³/₄ of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of Five Hundred Thousand Dollars (\$500,000) from the City's Boston Equity Fund to create a special revenue project grant in order to support equity applicants and licensees, as defined by the Equity Program, and to establish and operate a cannabis business in the City of Boston. The funds shall be credited to the Special Revenue Grant Fund from the Boston Equity Fund established pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds to proceed with the above-mentioned program.

Sincerely,

CITY OF BOSTON

IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of Five Hundred Thousand Dollars (\$500,000) from the Boston Equity Fund of the City for the purpose of creating a special revenue project in order to support Equity Applicants and Licensees, as defined by the Equity Program, and to establish and operate a cannabis business in the City of Boston. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount from the Boston Equity Fund to the Special Revenue Grant Fund.

BY

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000,000).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

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services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fernandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating from the income of the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund.

Pursuant to Section 53F 3/4 of Chapter 44 of the General Laws, the funds may be used to support PEG access services, to monitor compliance with the cable franchise agreement, and for preparation of renewal of the franchise license.

I respectfully request your favorable action on the FY23 appropriation for the 21st Century Fund.

Sincerely,

CITY OF BOSTON IN CITY COUNCIL

ORDERED:

That the sum of four million, five hundred sixty thousand dollars (\$4,560,000) be and the same hereby is appropriated as follows, said sum to be met from available funds in the PEG Access and Cable Related Fund pursuant to Section 53F 3/4 of Chapter 44 of the General Laws and the same is hereby appropriated to the PEG Access and Cable Related Grant for cable related purposes consistent with the franchise agreement between the cable operator and the city, including but not limited to: (i) supporting public, educational or governmental access cable television services; (ii) monitoring compliance of cable operator with the franchise agreement; or (iii) preparation of renewal of the franchise license.

PEG Access and Cable Related Funds

\$4,560,000

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

BY



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

Docket #0488, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 for Boston Public Schools Transportation costs, including bus and public transportation costs, with expenditures not to exceed One Hundred Thousand Dollars (\$100,000.00).

Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0491, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

Docket #0492, message and order authorizing a limit for the Boston Centers for Youth and Families revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care, with expenditures not to exceed Nine Hundred Thousand Dollars (\$900,000.00).

Docket #0493, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0494, message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston, with expenditures not to exceed One Hundred Twenty Thousand Dollars (\$120,000.00).

Docket #0495, message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic, and cultural events, with expenditures not to exceed One Hundred Fifty Thousand Dollars (\$150,000.00).

Docket #0496, message and order authorizing the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property, with expenditures not to exceed Three Hundred Thousand Dollars (\$300,000.00).

Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

Docket #0498, message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientists, wildlife biologists, or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation, with expenditures not to exceed Fifty Thousand Dollars (\$50,000.00).

Docket #0499, message and order authorizing an appropriation of Five Hundred Thousand (\$500,000) from the Boston Equity Fund to create a special revenue project grant to support equity applicants and licensees to establish and operate a cannabis business in the City of Boston, pursuant to City of Boston Ordinances Chapter 8, Section 13.

Docket #0500, message and order authorizing an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public, Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws for cable related purposes including supporting PEG access

services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

Docket #0501, message and order authorizing an appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the George Francis Parkman Fund for the maintenance and improvement of Boston Common and parks in existence since January 12, 1887.

These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

Summary of Legislation

Dockets #0487-0498 are authorizations of revolving fund limits for FY23. Annual authorization of the dollar-limit for each of these revolving funds is required by their enabling legislation, Section 53E½, Chapter 44, Massachusetts General Laws. Revolving funds are an important budgetary tool for departments, as they allow for better financial flexibility in the management of unpredictable and self-sustaining activities. The Committee on Ways and Means has formalized and standardized the review process for these funds by running reviews concurrent with the annual budget review process and departmental budget hearings, with the intent to maintain transparency and accountability in the annual review and authorization of these funds.

Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating one million four hundred thousand dollars (\$1,400,000.00) from the income of the George Francis Parkman Fund. The funds are to be expended under the direction of the Commissioner of Parks and Recreation for the maintenance and improvement of Boston Common and Parks in existence of January 12, 1887.

I urge your Honorable Body to pass this order as expeditiously as possible so that the funds can be spent in accordance with Mr. Parkman's Bequest.

Sincerely,

CITY OF BOSTON IN CITY COUNCIL

AN ORDER AUTHORIZING THE BOSTON PARKS AND RECREATION DEPARTMENT TO UTILIZE FUNDS FROM THE GEORGE FRANCIS PARKMAN FUND

ORDERED: That the sum of ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000.00) be, and the same hereby is, appropriated from the income of the George Francis Parkman Fund to be expended in FY23 at the direction of the Commissioner of Parks and Recreation as follows:

For the general care and maintenance of the Boston Common and Parks in existence as of January 12, 1887	\$950,000.00
For the specialized maintenance of the horticulture and infrastructure of the Boston Common and Parks in existence as of January 12, 1887.	\$384,000.00
For equipment, infrastructure improvements and repairs in the Boston Common and Parks in existence as of January 12, 1887	\$66,000.00

BY__

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCOMDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



BOSTON CITY COUNCIL

Committee on Ways and Means

Tania Fernandes Anderson, Chair

REPORT OF COMMITTEE CHAIR

June 3, 2022

Dear Councilors:

The Committee on Ways and Means was referred the following dockets for consideration:

Docket #0487, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support maintenance and repair for BPS facilities, including custodial and utility costs for extended building tie, floor refinishing, landscaping and building repairs, with expenditures not to exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).

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Docket #0489, message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software, with expenditures not to exceed Two Million Dollars (\$2,000,000.00).

Docket #0490, message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies, with expenditures not to exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).

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Docket #0497, message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually, and to operate, maintain, monitor, and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities, with expenditures not to exceed One Hundred-Fifty Thousand Dollars (\$150,000.00).

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services, monitoring compliance with the cable franchise agreement, and preparation of renewal of the franchise license.

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These matters were sponsored by Mayor Michelle Wu and were referred to the Committee on April 13, 2022. Some dockets were heard as part of public hearings on topics including Boston Public Schools, Boston Police Department, Boston Centers for Youth and Families, Department of Innovation and Technology, Environment Department, Parks and Recreation Department, Office of Economic Opportunity and Inclusion, Office of Tourism, Sports and Entertainment, and Office of Arts and Culture, on May 5, 2022, May 12, 2022, May 16, 2022, May 26, 2022, and June 1, 2022.

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Dockets #0499-0501 are authorizations of annual appropriations for other special funds. The Boston Equity Fund collects money to create special revenue project grants in order to support equity applicants and licenses, as defined by the Equity Program, to establish and operate a cannabis business in the City of Boston. The fund shall be credited annually with a percentage of gross annual Marijuana Host Community Agreement revenue, pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.

The 21st Century PEG Access Fund was established by Boston's acceptance of a local option, pursuant to Section 53F¾ of Chapter 44 of the General Laws, in 2016. The fund revenue is made up of cable franchise fees, paid by subscribers, from Comcast, RCN, and Verizon. The appropriation is used to support public educational or governmental access cable television services. The City uses the Fund to support Boston Neighborhood Network (BNN) Media, which provides community, government, and educational access television and radio programming, training, and production services; and Tech Goes Home (TGH), a digital equity initiative that provides low-income and underserved residents in the City with the opportunity, tools, education, and access required for 21st century skills development. The Fund also supports the City's dark fiber infrastructure, and other cable-related advocacy, auditing, and regulatory service.

The Parkman Fund is a trust fund designated for maintenance and upkeep of certain City parks, including the Boston Common, Public Garden, Olmstead Park, Highland Park, Horatio Harris Park, and Malcolm X Park. The fund was established in 1908 from a bequest from George Francis Parkman, and the annual appropriation is used to fund operations, general care and maintenance, specialized maintenance of horticulture and infrastructure, and equipment, infrastructure improvements, and repairs as needed.

Information Received at Hearings

These funds are sources of external funding for departments, as such the Committee heard dockets together with the relevant departments' budgets. For revolving funds, standardized reporting information consisting of a summary of each revolving fund and the fund's previous year's revenue and expenditures was shared with the Committee for review.

Committee Chair Recommended Action

As Chair of the Committee on Ways and Means, I recommend moving the listed dockets from the Committee to the full Council for discussion and formal action. At that time, my recommendation to the full Council will be that these matters **OUGHT TO PASS**.

Tania Fornandes Anderson, Chair Committee on Ways and Means



CITY OF BOSTON - MASSACHUSETTS MICHELLE WU MAYOR

April 11, 2022

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith my Fiscal Year 2023 (FY23) Recommended Budget for the City of Boston. In this moment of urgency and opportunity for our city, our \$3.99 billion FY23 Operating Budget and \$3.6 billion FY23-FY27 Capital Plan sets a foundation for our future, connects our communities, and delivers on the details of city services across our neighborhoods. Through sound fiscal management, this budget is a roadmap for investing critical resources to build a more connected city for everyone.

Even as Boston continues to absorb the impacts of a lingering pandemic, strong fiscal health has paved the way for a strong public health response and citywide recovery. Last month, the City of Boston received AAA credit ratings for the eighth year in a row. These top credit ratings not only highlight solid financial management and policies embedding fiscal responsibility, but also secure the most favorable rates for our infrastructure investments to support equity, affordability, and resiliency in every neighborhood.

I'm proud that the first budget of our administration comes in the first year of a new balance of budgetary power with the City Council, and we have reshaped this process to reflect direct community engagement from the very beginning. For the first time, public feedback guided budget drafting from the start as residents highlighted community needs and priorities through listening sessions co-hosted by City Councilors, a citywide survey in 12 languages, and direct engagement over the last three months. Our recommended budget reflects the clear call for transformative action to support our people, our neighborhoods, and our City services.

The Recommended FY23 Operating Budget proposes a year-over-year increase of \$216 million or 5.7% over FY22, coordinated to target impact in key areas, including:

 Focusing on housing affordability, including creating and acquiring new affordable units, housing stability services, and an expanded voucher program. Over the next three years, new commitments in the Operating and Capital Budgets paired with federal recovery funds will infuse an unprecedented \$365 million into affordable housing, supportive services, and public housing preservation and creation.

- Moving fast on a Boston Green New Deal, with a greener City vehicle fleet, improvements for mobility and active transportation, the first citywide composting program, new leadership for food justice and urban agriculture, and investments in our tree canopy and open space.
- Investing in public safety grounded in public health, with a new Center for Behavioral Health to elevate mental health as a citywide priority, a coordinated crisis response program, specialized supports for older adults, and pathways for greater representation of Boston residents and people of color in public safety jobs.
- Accelerating an equitable economic recovery by more than doubling investments in our Main Streets districts to support our small businesses; creating an innovative Legacy Business Fund; funding the new Office of Contract Services that will help tie city contracting to wealth-building opportunities for BIPOC- and women-owned local businesses; expanding workforce development for immigrant professionals, young people, and city residents; and investing in neighborhood placemaking, arts, and culture.
- Amplifying all voices, with a major expansion of our language access capacity, investments in immigration legal services, wraparound supports for returning citizens, and resources to grow our new Office of Black Male Advancement and Office of LGBTQ+ Advancement.
- Empowering youth and families, with a significant commitment to the Boston Public Schools through \$40 million in Operating Budget growth paired with over \$100 million in federal ESSER funding to support students and school communities, strengthen academics, and improve facilities and operations; a new Office of Early Childhood; and funding for 6,000 youth summer jobs and 1,000 full-year jobs.

To lay a foundation for the future, this operating budget works in concert with the federal resources of the American Rescue Plan Act (ARPA) to accelerate a Green New Deal for Boston. Of Boston's nearly \$560 million ARPA allocation, \$110 million has been previously earmarked for revenue replacement from FY22 to FY24 to support the City's annual operating budget and vital public services through the economic uncertainty of the pandemic. The City also previously appropriated \$90 million for an emergency relief package, financial support for small businesses, and a two-year fare-free bus pilot—leaving \$349.5 million for once-in-a-generation, transformational investments that must create lasting impact. Informed by community-driven visioning and guided by the urgency for bold change, our proposed investments include:

- \$206 million for housing stability, affordable homeownership and financial assistance to
 first-generation homebuyers, strategic acquisitions to combat displacement, and deeplyaffordable housing creation on City-owned land; a nation-leading pilot to advance energy
 efficiency in triple deckers and other multi-family homes while maintaining affordability;
 and upgrades to public housing units across five sites for air quality, energy efficiency,
 and health;
- \$34 million for economic opportunity and inclusion, to grow BIPOC-owned businesses, further invest in our Main Street business districts, expand tuition-free community college and workforce training programs, and create a commercial rental rebate program to support small business recovery and build wealth in our neighborhoods;
- \$31.5 million for climate-focused investments, including expanding the Green Youth Jobs program, creating walking and biking infrastructure, growing and preserving our

- urban tree canopy, strengthening our local food systems, and supporting electrification of the City vehicle and school bus fleet;
- \$20 million for transformative arts and culture investments that will facilitate placemaking and strengthen both downtown and our neighborhood communities;
- \$20 million to ensure an equitable response to the ongoing pandemic by support critical COVID-19 vaccination efforts, ongoing testing, community engagement, and continued collaboration with community-based organizations and community health centers;
- \$18 million to tackle behavioral health and substance use disorder challenges;
- \$15 million for investments in our early education and childcare system, including growing the early educator workforce and streamlining access and enrollment for Boston families; and
- \$5 million for evaluation and equitable administration, to support language access, establish an equity framework, and ensure strong compliance with federal guidelines.

These ARPA investments are paired with the Operating and Capital Budgets to jumpstart solutions to long-term challenges; coordinate across departments and sectors to deliver equity, climate resiliency, jobs, and health as the foundation for a Boston Green New Deal; and prioritize financial sustainability beyond ARPA. Along with coordinated housing investments, engineering and planning positions funded in the Operating Budget support ARPA-funded projects to make Boston more bikeable and walkable, as well as an expanded capital project for the Blue Hills Multimodal Corridor. A new Office for Early Childhood and a new Behavioral Health Center in the Operating Budget are complemented by significant infusions of ARPA funding to immediately scale impact.

It will take time for the city's economy to fully regain its footing, and we are planning carefully around the uncertainty from viral variants, geopolitical events, and macroeconomic pressures. This fiscally responsible, balanced budget fully funds our long-term liabilities, such as pensions and debt service, enabling investment in the largest Capital Plan in our City's history. The Capital Plan supports capital projects across all our neighborhoods, from healthier schools and beautiful libraries, to safer streets, street trees, and dog parks.

As we continue to emerge from the pandemic, this budget points the way toward an equitable recovery and charts the course for our brightest future. I look forward to the continued partnership of the City Council in this budget process and beyond. I respectfully request your favorable action on the FY23 Operating Budget, the FY23-FY27 Capital Plan and the forthcoming ARPA orders.

Sincerely,

CITY OF BOSTON IN CITY COUNCIL

Appropriation and Tax Order for the fiscal year Commencing July 1, 2022 and ending June 30, 2023

ORDERED:

I. That to meet the current expenses of the City of Boston, in the fiscal year commencing July 1, 2022 and ending June 30, 2023, the respective sums of money specified in the schedules hereinafter set out, be, and the same hereby are, appropriated for expenditure under the direction of the respective boards and officers severally specified, for the several specific purposes hereinafter designated and, except for transfers lawfully made, for such purposes only said appropriations, to the extent they are for the maintenance and operation of parking meters, and the regulation of parking and other activities incident thereto (which is hereby determined to be \$30,000,000), being made out of the income from parking meters and, to the extent they are for other purposes, being made out of the proceeds from the sale of tax title possessions and receipts from tax title redemptions in addition to the total real and personal property taxes of prior years collected from July 1, 2020 up to and including March 31, 2021, as certified by the City Auditor under Section 23 of Chapter 59 of the General Laws, and out of available funds on hand, (which is hereby determined to be \$40,000,000) as certified by the Director of Accounts under said Section 23, and from the available funds provided by the American Rescue Plan Act of 2021and received and deposited into the general fund, and the balance of said appropriations to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

CITY DEPARTMENTS	Personnel Services	Contractual Services	Supplies & Materials	Current Charges & Obligations	Equipment	Special Appropriation	Structures & lmprovements	Land Non-Structural Improvement	Total
Mayor's Office				6	000 30				6 001
111 Mayor's Office	5,365,006	517,193 744,057	50,899 1,534,356	43,068 158,700	416,676	, ,			6,814,489
150 Intergovernmental Relations	1,141,739	192,299	6,200	193,047					1,533,285
151 Law Department	7,228,603	2,435,925	20,375	130,500	4,228	•	•		9,819,631
Equity & Inclusion			5		· ·				200
402 Office of Equity	1,229,074	106,620	00e,ur	11,000	9,000			. ,	1,123,825
408 Office of Resiliency & Radial Equity 409 Office of Lancingoe & Communications Access	734 632	1.048.551	1.936	5.670	44,428				1,835,217
401 Himan Bight Commission	469.727	134,500	1,000	11.000				•	616,227
113 Office for Immigrant Advancement	931,633	1,865,085	11,500	16,324				,	2,824,542
417 Women's Advancement	330,873	134,573	800	140		1		•	466,386
419 Black Male Advancement	450,650	726,550	10,500	2,800	009'6				1,200,000
403 Fair Housing & Equity	390,302	113,240	11,822	2,150	, 000				205,000
422 LGBTQ+ Advancement	220,000	057,250	000,61	7,730	onore		•	•	799,000
OPAT 410 Office of Police Accountability & Transparency	1,241,353	99,460	20,000	98,871	9,000	,	٠		1,465,684
Operations	0 080 365	Q 738 089	403 582	161.934	167.933				19,560,903
181 Dublic Facilities Department	8.240.999	470.260	27.012	21,700	5,800			•	8,765,771
	19,599,485	1,454,349	264,307	870,134	68,742		1	•	22,257,017
Community Engagement 412 Neighborhood Services	4,288,561	64,390	14,189	3,206		,		,	4,370,346
Arts & Culture 414 Office of Arts & Culture	1,591,614	2,187,943	5,000	45,148	•		•		3,829,705
Economic Opportunity & Inclusion	070 200 0	0,000	250	65 44.3	4 200				5 330 021
182 Office of Economic Development	1 732 105	2,046,319	14,500	6,765	903,4				1,768,060
416 Office of Tourism	849,870	292,380	18,187	60,550	2,000	263,750	,		1,486,737
157 Department of Supplier and Workforce Diversity	2,207,135	1,236,950	10,430	7,198	4,000				3,465,713
Environment, Energy & Open Space	2 445 445	720 170	10 000	4 400		200.000		1	3,680,015
300 400 Parks & Recreation Department	16.515.889	6.450,169	1,142,030	725,678	1,463,953	000'06	•	2,571,268	28,958,987
421 Office of Historic Preservation	1,051,006	182,517	19,000	•			•		1,252,523
420 Office of Food Justice	436,944	913,000	2,000	150	•				1,352,094
Administration & Finance					;				
144 Administration & Finance	1,304,179	1,809,603	2,250	3,800	2,000				3,121,832
136 Assessing Department	7,133,156	722,800	06,240	40.293					3,248,692
151 Augusty Ceparities:	2,515,592	793.520	6,100	134,670	•			,	3,449,882
	240,000	5,000			2,000	1,750,000			2,000,000
333 Execution of Courts			•			9,000,000			5,000,000
148 Health Insurance		. !	. :	217,310,394					217,310,394
142 Human Resources	5,042,255	1,362,087	57,930	1,064,233					12.635.794
139 Medicare Payments	1 363 403	556.814	2.700	38.250					1,961,167
374 Pensions & Annuities	3,900,000		;		,		•		3,900,000
143 Procurement	1,973,834	49,475	15,225	5,065	24,070	6,000	1	•	2,073,669
163 Registry Division	1,065,758	44,013	45,576	1,030	,		• 1		1,156,377
137,138 Treasury Department	3,486,455	733,258	920,000	000,000	70,000				350,000
199 Unemployment Compensation 341 Workers' Compensation Find	200,000					2,000,000			2,000,000
1									

				Current		:	Structures	Land	
CITY DEPARTMENTS	Personnel Services	Contractual	Supplies & Materials	Charges & Obligations	Equipment	Special	& Improvements	Non-Structural Improvement	Total
Himan Carrices									
388 Office of Human Services	1,566.807	3,392,898	10,750				,		4,970,455
385 Boston Center for Youth & Families	23,482,105	5,100,077	375,798	335,392	346,303				29,639,675
387 Age Strong	3.663,770	1,754,525	317,566	88,110	34,832				5,858,803
404 Commission For Persons W/Disabilities	642.084	21,150	2,000						670,234
110 Library Department	28,849,707	9,288,482	3,914,686	635,872	390,254			35,000	43,114,001
741 Boston VETS	1,104,033	185,202	71,550	3,331,601				•	4,692,386
448 Youth Engagement & Employment	9,308,234	4,202,786	68,500	56,496	4,500	562,500		1	14,203,016
Housing			4		00	6 6 6 6 6 6			900 100
188 Mayor's Office of Housing	5,366,010	3,342,561	32,500	124,588	22,986	32,953,343		1	41,031,966
Public Health 620 Public Health Commission	,		,			117,724,077	٠	•	117,724,077
Information & Technology									
149 Department of Innovation & Technology	14,630,592	5,644,865	42,950	20,717,562	1,013,404	,		1	42,049,373
Public Safety	307 071	27.2	000	386 857					1.209.151
231 Emergency Management	750 165 237	0 063 865	6.251.133	5 120 411	5 047 094			20.000	278,567,740
221 Fire Department 211 Police Department	350,371,811	24,853,867	6,792,829	5,529,868	6,303,876	,			395,852,251
Streets									
321 Central Fleet Management	2,258,211	452,796	104,585	6,350	364,203		•		3,186,145
310 Office of Streets	2,518,411	24,050	6,650	009'9	172				2,555,883
311 Public Works Department	24,375,302	73,896,764	2,158,537	628,650	2,905,904		000'009		104,565,157
331 Snow & Winter Management		22,640,141	27,500		833,173				23,530,814
251,253 Transportation Department	27,318,833	10,286,321	1,770,558	374,956	1,328,126		ı		41,078,794
Non-Mayoral Departments									
112 City Council	6,225,000	407,100	39,500	39,300	88,000			,	6,798,900
161 City Clerk	1,378,984	96,409	20,608	3,331					1,499,332
193 Finance Commission	300,331	4,350	525	250	2,125				307,581
Other					,	2 500 000	,		2.500.000
158 Risk Retention Reserve	•					618.000			618,000
139 Housing Hustration 999 Reserves for Collective Bargaining	79,000,000			•	ı	,			79,000,000
TOTAL	973,471,382	217,710,158	28,726,659	258,841,710	20,969,482	163,977,670	000'009	2,626,268	1,666,923,329

CITY OF BOSTON IN CITY COUNCIL

FURTHER ORDERED:

II. That to meet so much of the expenses of maintaining, improving and embellishing in the fiscal period commencing July 1, 2022 and ending June 30, 2023, cemeteries owned by the City of Boston, or in its charge, as is not met by the income of deposits for perpetual care on hand December 31, 2021, the respective sum of money specified in the subjoined schedule be, and the same hereby is, appropriated out of the fund set up under Chapter 13 of the Acts of 1961 the same to be expended under the direction of the Commissioner of Parks and Recreation:

400100

Cemetery Division Parks and Recreation Department \$950,000

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE, WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

BY_



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE BOSTON CITY COUNCIL

Dear Councilors:

I transmit herewith an appropriation order for the Boston Public Schools (BPS) for Fiscal Year 2023 (FY23), in the amount of \$1.33 billion, submitted pursuant to the provisions of Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991.

As a BPS mom, I take special pride in lifting up Boston's young people as our citywide mission, and I am fiercely committed to connecting resources across every department in city government and every sector across our city to advance the health, happiness, and opportunity of our children and families. That requires investment, coordination, and community-building well beyond BPS, and this budget will be supplemented by those efforts.

Since the beginning of the pandemic, the entire BPS community—students, families, educators, and staff—has come together to ensure the well-being of our young people and support their learning in the face of challenging, ever-changing circumstances. Investing in our future means committing significant resources to supporting our school communities, so that every child, in every classroom, in every school has the opportunity to reach their full potential.

To that end, the FY23 BPS Operating Budget is focused on not only meeting this moment, but laying a foundation that will empower our school district to be all that it can be. The \$1.33 billion proposed BPS budget exceeds the City's prior BPS three-year funding commitment, targets areas where our students need the most support, and works to transform our public education system.

As part of an extensive public engagement process centered around the district's federal Elementary and Secondary School Emergency Relief (ESSER II and III) funding, BPS held public hearings to listen and learn from the families we are serving. We heard from students, parents, and educators who want inclusive instruction and curricula, engagement outside of the classroom, improvements to facilities, and more resources for families. All these priorities and more are reflected in the FY23 budget.

The FY23 BPS budget is also structured around an equitable recovery from COVID-19. It consists of three key principles: Return, Recover, and Reimagine. With both Operating Budget and ESSER investments addressing each of these principles, this budget will enable us to bridge gaps in opportunity and achievement, and make significant strides in supporting the social-emotional well-being of our students.

The FY23 BPS Operating Budget includes \$52 million in new investments, such as:

- \$6.6 million for new social workers, school psychologists, and guidance counselors, to build out coordinated, multi-tiered systems of support for students and their families;
- \$26.7 million directly to schools to ensure equitable access to vital student programs and services:
- \$5.5 million to expand access to libraries and invest in inclusive library collections and materials;
- \$6.8 million in operations improvements and expanded organizational capacity for transportation, food and nutrition services, and facilities maintenance repairs;
- \$3.8 million to increase access to MassCore at the secondary level and access to more physical education, art, music, and academic enrichment, creating high-quality, rigorous, and ethnically- and culturally-responsive curriculum and instruction; and
- \$2.6 million to expand language access with translations and interpretations for school meetings and materials.

With ESSER funding to help support our recovery, we have the opportunity to make transformative investments across the district, providing every student with opportunities to succeed and prepare them for the future. BPS is expected to receive a total of \$400 million in ESSER funding, of which \$108 million has already been appropriated for FY22, both directly to schools and for districtwide initiatives. In FY23, \$104 million in ESSER funds will work in tandem with operating investments to fund additional initiatives and improvements, such as:

- \$18 million to invest in high-quality facilities, HVAC systems, and air quality improvements;
- \$16.7 million to invest in supports and programming for English Language Learners and students with disabilities, as well as equitable literacy curricula;
- \$50 million directly to schools to tailor programming and recovery to the communities they serve; and
- \$10 million to expand access to academic counseling to complement the operating investment in high school guidance counselors.

The FY23 Operating Budget also includes a proposed \$16 million increase for our public charter school students, bringing our total public education funding up to \$1.6 billion. This \$56 million increase in FY23 represents over 26% of the total new City resources across all categories of spending. Public education spending remains over 40% of our City budget, and per-pupil spending at BPS will reach \$27,100, an increase of \$3,600 over last year. Key investments in the City Operating Budget and the FY23-27 Capital Plan will also accelerate district-wide school facilities planning initiatives and key construction and renovation projects to deliver school facilities that are safe, healthy, energy-efficient, and inspiring for our school communities.

During a time of transition in the district, the proposed FY23 BPS Operating Budget lays the foundation for transformational change across grade levels, schools, and neighborhoods, while bolstering existing supports and services on which students and families depend. I look forward to working with you to implement a bold vision for BPS, and I respectfully request your support of the FY23 appropriation for the Boston Public Schools.

Sincerely,

Michelle Wu

Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That pursuant to Chapter 224 of the Acts of 1936, as amended by Chapter 190 of the Acts of 1982, and as further amended by Chapter 701 of the Acts of 1986, Chapter 613 of the Acts of 1987, and Chapter 108 of the Acts of 1991, to meet the current operating expenses of the School Department in the fiscal period commencing July 1, 2022 and ending June 30, 2023, the sum of ONE BILLION THREE HUNDRED AND THIRTY-FOUR MILLION EIGHT HUNDRED FORTY-FIVE THOUSAND FIVE HUNDRED AND EIGHT dollars (\$1,334,845,508) be, and the same hereby is, appropriated, said sum to be raised by taxation pursuant to Section 23 of Chapter 59 of the General Laws:

Boston School Department

\$1,334,845,508

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

BY

ADAM CEDERBAUM
CORPORATION COUNSEL



CITY OF BOSTON - MASSACHUSETTS MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order appropriating \$40,000,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund authorized under Chapter 32B, \$20, as added by Chapter 479 of the Acts of 2008. The latest available OPEB actuarial valuation as of June 30, 2019 estimated the City's unfunded liability at \$2.13 billion.

We remain committed to work together with the Public Employee Committee (PEC) on continued healthcare cost containment strategies and supporting efforts that promote employee wellness.

Sustaining quality healthcare benefits for current and future retirees within the means of the City's budget is a mutual goal and I thank you for your continued support of this important issue.

Sincerely,

CITY OF BOSTON IN CITY COUNCIL

ORDERED:

That the sum of FORTY MILLION DOLLARS (\$40,000,000) be, and the same hereby is, appropriated to the Other Post-Employment Benefits Liability Trust Fund established under Section 20 of Massachusetts General Laws Chapter 32B, said sum to be met from available funds on hand as certified by the Director of Accounts pursuant to Section 23 of Chapter 59 of the General Laws.

61800-138910

Other Post-Employment Benefits Liability Trust Fund

BY_

\$40,000,000

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I hereby transmit for your approval an Order authorizing the City of Boston to appropriate the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) from the City's Capital Grant Fund to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

I urge your Honorable Body to pass this Order so that the City of Boston may use the funds for much needed transportation improvements.

Sincerely,

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the City of Boston appropriate the amount of One Million Six Hundred Thousand Dollars (\$1,600,000) from the Capital Grant Fund of the City for various departments including the Public Works Department and the Transportation Department to address the impact of transportation network services on municipal roads, bridges, and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city including, but not limited to, the complete streets program and other programs that support alternative modes of transportation as permitted in Chapter 187 of the Acts of 2016. To meet this appropriation, the Collector/Treasurer, with the approval of the Mayor, is authorized to transfer such amount to the Capital Grant Fund from special revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY

ADAM CEDERBAUM CORPORATION COUNSEL



CITY OF BOSTON - MASSACHUSETTS MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an order authorizing the City of Boston to enter into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed \$36,000,000. These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

I urge your Honorable Body to pass this order as expeditiously as possible to ensure the successful completion of the equipment acquisition program.

Sincerely,

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That pursuant to section 11 of Chapter 643 of the Acts of 1983, the City of Boston, acting by and through its Purchasing Agent and its Collector-Treasurer, with the approval of the Mayor, is authorized to acquire the following departmental equipment by entering into one or more lease, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed Thirty Six Million Dollars (\$36,000,000) in such form or forms as the Purchasing Agent and Collector-Treasurer may determine with the approval of the Mayor; computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of, the foregoing.

AND FURTHER ORDERED: That pursuant to section 9 of Chapter 643 of the Acts of 1983, the Collector-Treasurer be, and hereby is, authorized to execute and deliver, as appropriate, on behalf of the City of Boston, with the approval of the Mayor, trust, security and/or lease agreements and/or reimbursement agreements with attached letters of credit, and to procure, as appropriate, insurance to secure the City's obligation as authorized above, all in such form or forms as the Collector/Treasurer may determine with the approval of the Mayor.

BY

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

ADAM CEDERBAUM
CORPORATION COUNSEL



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$550,370,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the sum of Five Hundred Fifty Million Three Hundred Seventy Thousand Dollars (\$550,370,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; for the development of affordable housing through the construction of necessary public infrastructure; any and all costs incidental or related to the above described projects; for the purposes of various city departments including Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Mayor's Office of Housing, Office of Arts & Culture, Parks and Recreation, Police, Property Management, Public Works, and Transportation Departments, Boston Public Library, Boston Housing Authority, Boston Planning and Development Agency and Public Health Commission; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 and/or Section 8 of Chapter 44 of the General Laws, as amended, Chapter 121B, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

THE FORGOING, IF PASSED IN THE ABOVE FORM, WILL BE IN ACCORDANCE WITH LAW.

BY_

ADAM CEDERBAUM CORPORATION COUNSEL

CITY OF BOSTON

IN CITY COUNCIL

- 1. 1010 Massachusetts Avenue
- 2. 201 River Street
- 3. 26 Court Street
- 4. Accessible Pedestrian Signals
- 5. ADA/AAB Pedestrian Ramps
- 6. Amory Street Extension
- 7. Animal Shelter
- 8. Arboretum Gateway Path
- 9. Art Signage Upgrades
- 10. Artificial Turf Replacement
- 11. BCYF Tobin Community Center Accessibility
- 12. BCYF Tobin Community Center Retaining Wall
- 13. Billings Field
- 14. Blue Hill Avenue Multimodal Corridor
- 15. Boston Common Tadpole Play Lot
- 16. Bridge Repairs
- 17. Building Assessment at Active Cemeteries
- 18. Byrne Playground
- 19. Cambridge Street Bridge
- 20. Centre Street / South Street
- 21. Chinatown Sidewalk Improvements
- 22. Chinatown Worker Statues Project
- 23. City Hall
- 24. City Hall Plaza
- 25. Clifford Playground
- 26. Climate Ready Streets
- 27. Climate Resilience Reserve
- 28. Codman Square Branch Library
- 29. Computer Aided Dispatch System Upgrade
- 30. Congress Street and Sleeper Street
- 31. Connolly Branch Library
- 32. Coppens Square
- 33. Crime Lab Study
- 34. Cummins Highway
- 35. Dedicated Bus Lanes
- 36. Dive Boat
- 37. Dog Recreation Areas at Various Parks
- 38. Dorchester Community Center
- 39. Downtown Crossing
- 40. Egleston Square
- 41. Egleston Square Branch Library
- 42. Emergent Memory (Cocoanut Grove Memorial)
- 43. EMS Seaport Station
- 44. EMS Training Academy
- 45. Exterior Lighting Energy Performance
- 46. Facilities Assessment Study
- 47. Faneuil Hall and Sam Adams Park
- 48. Fields Corner Branch Library
- 49. Fire Boat
- 50. Fire Headquarters
- 51. Fleet Electrification Building Assessment
- 52. Footpath and Stairways
- 53. Fort Point Channel Resilient Infrastructure
- 54. Franklin Park Bear Dens
- 55. Franklin Park White Stadium
- 56. FY23 Investment Proposals
- 57. General Parks Improvements
- 58. Geneva Cliffs Urban Wild59. George Wright Golf Course

- 60. Greenhouses at Franklin Park
- 61. Hardiman Playground
- 62. Hyde Park Branch Library
- 63. Inventory Management Program
- 64. Jamaica Pond Boathouse Study
- 65. Little Mystic Open Space / Harborwalk
- 66. Lost Village Streets
- 67. Malcolm X Park
- 68. Mary Ellen McCormack Redevelopment
- 69. Mary Ellen Welch Greenway
- 70. Massachusetts Avenue and Melnea Cass Boulevard Intersection
- 71. Mildred C. Hailey Phase 1 Redevelopment
- 72. Mildred C. Hailey Preservation
- 73. Millennium Park
- 74. Millennium Park Restroom Building
- 75. Moakley Park
- 76. Moakley Park O&M Building
- 77. Moon Island Seawall
- 78. Mount Hope Cemetery Paving Improvements
- 79. Municipal Facility Repairs
- 80. Murphy Playground
- 81. Northampton Square Garage
- 82. Norwell Street Square
- 83. O'Day Playground
- 84. Open Space Acquisition
- 85. Park Plaza Monument/Memorial
- 86. Penniman Road Play Area
- 87. Percent for the Arts
- 88. Pier 10 Park Ferry Terminal
- 89. Public Garden Lagoon
- 90. Renew Boston Trust Phase 3
- 91. Roadway Reconstruction and Resurfacing
- 92. Roofs at District C-11 and E-13
- 93. Roslindale Wetlands
- 94. Ryan Playground
- 95. Ryan Playground Field House
- 96. Safe Routes to Schools
- 97. Southwest Neighborhood Transit Action Plan
- 98. Special Operations Command
- 99. Strategic Bike Network Project
- 100. Street Light LED Conversion
- 101. Street Lighting Assessment
- 102. Street Lighting Infrastructure Upgrades
- 103. Street Lighting Installation
- 104. Street Tree Planting
- 105. Traffic Signal Construction at 5 locations
- 106. Traffic Signals
- 107. Transportation Planning
- 108. Trunked Radio System
- 109. Upham's Corner Library
- 110. Urban Wilds Land Management Plan
- 111. Veronica Smith Senior Center
- 112. Walkable Streets
- 113. Watson Park
- 114. West End Branch Library
- 115. William Devine Golf Course
- 116. Window Replacment at District C-6, C-11, and E-18
- 117. Winthrop Playground
- 118. Youth Budget



CITY OF BOSTON - MASSACHUSETTS

MICHELLE WU MAYOR

April 11, 2022

TO THE CITY COUNCIL

Dear Councilors:

I transmit herewith for your approval an appropriation order in the amount of \$138,535,000 for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and for any and all costs incidental or related to the above described projects; for the purposes of the Boston Public Schools.

I urge your Honorable Body to pass this order.

Sincerely,

Michelle Wu Mayor of Boston

CITY OF BOSTON IN CITY COUNCIL

ORDERED: That the sum of One Hundred Thirty-Eight Million Five Hundred Thirty Five Thousand Dollars (\$138,535,000) be, and hereby is, appropriated for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repair of public buildings, facilities, assets, works or infrastructure, including but not limited to: (i) the cost of original equipment and furnishings of the buildings, facilities, assets, works or infrastructure; (ii) damages under chapter 79 resulting from any such acquisition or project; and (iii) the cost of engineering, architectural or other services for feasibility studies, plans or specifications as part of any acquisition or project; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software; any and all costs incidental or related to the above described projects; for the purposes of Boston Public Schools; and that to meet said appropriation the Collector-Treasurer be, and hereby is, authorized under the provisions of Section 7 of Chapter 44 of the General Laws, as amended, or any other enabling authority, to issue from time to time, with the approval of the Mayor, bonds, notes or certificates of indebtedness of the City up to said amount, provided that the appropriation authorized through this order be expended only on the project(s) as described by name attached hereto; that this order shall constitute a declaration of official intent of the City pursuant to Treasury Regulations Section 1.150-2(e) to reimburse expenditures for such projects made from funds established for such purpose as permitted by statute from proceeds of debt incurred by the City pursuant to this order; and that pursuant to Section 12(b) of Chapter 643 of the Acts of 1983 as amended, if any part of the proceeds of sale of any bonds or notes or other obligations issued by the City under this order remains unexpended after the work or purpose for which such bonds, notes or other obligations are issued is completed, such proceeds are hereby appropriated and may be applied by the Collector-Treasurer and City Auditor, at the direction of the Mayor, to pay the principal, premium, or interest on such bonds, notes, or other obligations or on any debt of the City.

BY

I HEREBY CERTIFY
THE FORGOING, IF PASSED IN
THE ABOVE FORM, WILL BE IN
ACCORDANCE WITH LAW.

ADAM CEDERBAUM CORPORATION COUNSEL

CITY OF BOSTON

IN CITY COUNCIL

- 1. Allston Elementary School Study
- 2. Art Room Upgrades at Various Schools
- 3. Auditorium Improvements
- 4. Bates School Boilers
- 5. Bathroom Renovations at Various Schools
- BuildBPS Building Reprogramming
- 7. BuildBPS: Reserve for Future Projects
- 8. CASH School Roof
- 9. Condon School Lighting Improvements
- 10. Dorchester Elementary School Study
- 11. Dudley Street NCS HVAC
- 12. Exterior Grounds Improvements
- 13. Holmes School Plumbing
- 14. Horace Mann School Relocation
- 15. Horace Mann School Siting Study
- John F. Kennedy School Fire Alarms
- 17. Library Improvements at Various Schools
- 18. Masonry Repairs at Various Schools
- 19. McKinley School Study
- 20. Mendell School Roof
- 21. Patrick J. Kennedy School
- 22. Quincy School Exterior Upgrades
- 23. Roxbury Elementary School Study
- 24. Science Room Upgrades at Various Schools
- 25. Technology Infrastructure
- 26. UP Academy Dorchester
- 27. Warren-Prescott School Lighting Improvements
- 28. West Roxbury Education Complex Study
- 29. White Stadium Study
- 30. Winthrop School Roof

Offered by City Councilor Gabriela Coletta



CITY OF BOSTON IN CITY COUNCIL

ORDER FOR A HEARING REGARDING A
COMPREHENSIVE, DISTRICT-WIDE PLANNING
PROCESS FOR BOSTON'S WATERFRONT

WHEREAS: District One faces unique challenges as East Boston, Charlestown, and the North End are coastal communities bearing a significant burden of intentional and generational environmental injustices; and

WHEREAS: Boston's waterfront is a historic and treasured resource that is protected for all residents by the Public Waterfront Act (Chapter 91). As we prepare for sea-level rise due to climate change, we must prioritize waterfront planning and development that incorporates resilience, equity, accessibility; and

WHEREAS: According to a report from the First Street Foundation, Suffolk County faces the greatest risk of flooding with more than 45% of our critical infrastructure at risk, including hospitals, police, and fire stations. This is expected to increase by 20% by 2051; and

WHEREAS: Coastal flooding due to storm surge has increased on a more frequent basis and affects property owners and tenants alike. Severe flooding will result in the displacement of thousands, predominately those who are low-income and people of color, renters in basement or first-floor level units within the flood zone; and

WHEREAS: Boston has a significant role to play to protect our waterfront without depending on investments from private entities or developers. Taking a parcel-by-parcel approach to fortifying our coastline will not adequately address the urgent threat of coastal flooding. We must be able to meet the sea, on a district-wide scale, use both passive and active permeable landscapes; and

WHEREAS: In 2013, Boston began a Downtown Waterfront Municipal Harbor Plan (DWMHP) process that took four years to complete. By the time the plan was finalized in 2017, it did not adequately consider contemporary climate data and centered on individual development projects as a means to achieve resilience; and

WHEREAS: In addition, the community engagement process to solicit feedback on the Downtown Waterfront MHP was limited to a small group of residents with waterfront property. It did not take into consideration a majority of Bostonian's priorities for amenities, programming, or public realm improvements that foster a truly welcoming and inclusive waterfront; and

WHEREAS: Mayor Michelle Wu recently launched a municipal harbor planning process specifically for East Boston to create a predictable framework that prioritizes waterfront equity and resiliency; and

WHEREAS: While we consider the next steps for East Boston's new process, there are significant lessons to be learned from the Downtown Waterfront MHP in both the planning itself and community engagement; and

WHEREAS: The new planning process needs a holistic approach that is community-led with an emphasis on centering on the needs of residents and their vision for the waterfront. It should lean on progress made by both PLAN: East Boston and PLAN: Charlestown initiatives to ultimately shape a waterfront that offers affordable amenities including housing and commercial space, climate preparedness, transit infrastructure connectivity; and

WHEREAS: It should utilize contemporary resilience strategies seen around the world and meet goals set out by Climate Ready Boston. Collaboration with academic partners like the UMass Boston Stone Living Lab is key to analyzing the merits of large engineering solutions to sea-level rise, as applied in European cities such as Amsterdam, Rotterdam, and Venice; and

WHEREAS: Every resident has ownership of access to our waterfront but one only has to traverse the water's edge to feel the uninviting nature of the harbor walk. There is a lack of wayfinding signage in multiple languages and disjointed walkways with private security.

Therefore, the new planning process should implement an equity lens to plan for the inclusion of

all Bostonians to enjoy the waterfront, regardless of race, ethnicity, and socioeconomic status;

and

WHEREAS: Recently, there have been increased discussions around lifting certain waterfront

properties from the Designated Port Area (DPA). Additionally, there are existing proposals for

mixed-use developments on the waterfront that perpetuate a piecemeal approach to resiliency.

The City of Boston needs to develop and implement a comprehensive, districtwide waterfront

plan that takes into consideration modern resilience strategies and through an equity lens to guide

any new proposed developments; THEREFORE

BE IT ORDERED,

That the appropriate committee of the Boston City Council holds a hearing to

discuss a holistic, district-wide planning process for Boston's district one

waterfront, and that relevant members of the Cabinet of Environment, Energy,

and Open Space, the Boston Planning and Development Agency, with other

advocacy organizations and stakeholders invited to testify.

Filed in City Council: June 8th, 2022

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OFFERED BY COUNCILOR LOUIJEUNE AND FLAHERTY



CITY OF BOSTON IN CITY COUNCIL

ORDER FOR A HEARING ON FIRE AND EMERGENCY DISASTER RELIEF SERVICES IN THE CITY OF BOSTON

- **WHEREAS,** Every year, fires in residential properties wreak havoc on the lives of families and individuals; *and*
- **WHEREAS,** By way of examples, on April 7, 2022 a fire destroyed 13 apartments and displaced over 40 people in Mattapan; *and*
- **WHEREAS,** on April 29, 2022, young leaders from the Mattapan Teen Center held a bake sale at Almont Playground to raise money for the families displaced by the fires, most of whom lost all of their belongings in the fire and had difficulty securing alternative housing; *and*
- **WHEREAS,** on February 28, 2022 a fire displaced 25 people including two elementary students and one high school student in East Boston; *and*
- **WHEREAS,** A GoFundMe page was created by the East Boston community to support the displaced residents, raising \$50,055 by 526 individual donations; *and*
- **WHEREAS,** Families and individuals that lack resources and capital, disproportionately our Black and Brown families, have trouble meeting their basic needs upon displacement and often do not have renter's insurance; *and*
- **WHEREAS,** All landlords must maintain insurance policies for multi-unit residential buildings that provide for relocation benefits to tenants, and upon written request disclose the name of the insurance company; and
- **WHEREAS,** Tenants may not be charged rent during the period the unit is uninhabitable and return any security deposit and last month's rent, and must be notified of this benefit at the beginning of the rental period; *and*
- WHEREAS, Displacement by fire is grounds for priority one status for Boston Housing Authority (BHA) Section 8 and project-based subsidized housing. Tenants should get a copy of the Fire and Inspectional Services reports as proof of displacement; and

- **WHEREAS**, The City of Cambridge has a Fire Relief Fund that residents, public and private entities, and others can donate to in order to assist those facing displacement due to fire; *and*
- **WHEREAS**, Analyze Boston's Fire Incident Reporting system includes property and content loss figures but provides no quantifiable data on injury and displacement numbers; *and*
- WHEREAS, The City of Boston has an Emergency Assistance Fund for victims of fire or natural disaster that should be connecting victims with clothing, food, health services, and helps cover upfront costs associated with obtaining new housing and be more inclusive of community-based efforts; NOW, THEREFORE BE IT
- ORDERED: That the appropriate committee of the Boston City Council hold a hearing to discuss fire and emergency disaster relief services in the City of Boston and ensure that all relief funds are appropriately maintained and funded, and that the Office of Neighborhood Services, Mayor's Office of Housing, Boston Housing Authority, Boston Fire Department, displaced individuals, and relevant departments, government entities, non-profits, and persons be invited to testify.

Filed in Council: June 8, 2022

Offered by City Councilor Julia Mejia



CITY OF BOSTON IN CITY COUNCIL

ORDER FOR A HEARING TO AUDIT BOSTON PUBLIC SCHOOLS' SPECIAL EDUCATION SERVICES AND RETURN ON INVESTMENTS

WHEREAS, One of the fundamental responsibilities of the Boston City Council is to ensure

that there is accountability, transparency, and oversight in all city business,

including the appropriation of funds to Boston Public Schools (BPS); and

WHEREAS, According to BPS, as of October 2020 there are about 11,350 students aged 3-21

with disabilities (21% of total enrollment) enrolled in special education programs

in BPS; and

WHEREAS, The special education budget totals roughly \$312 million in FY23, an increase of

\$4.9 million, or 1.6%, from the FY22 budget.; and

WHEREAS, In FY23, BPS plans to dedicate \$6.7 million in ESSER funds for programming

for students with disabilities that addresses the impact of COVID-19 on their learning and well-being, and a total projected cost of \$43 million for the educational services of approximately 467 special education students in

out-of-district placements.

WHEREAS. Currently BPS cites a severe staffing shortage in Special Education with fifty-six

open or vacant positions, which is causing some IEPs to go unfulfilled; and

WHEREAS, The Boston City Council has an obligation to ensure accountability, transparency,

oversight over Boston Public Schools and city spending, especially in regards to large amounts of funding allocated towards solving a major issue in the schools;

NOW THEREFORE BE IT

ORDERED:

That the appropriate committee of the Boston City Council holds a hearing regarding Boston Public Schools Special Education Services and Return on Investment Audit. Representatives from the Boston

Public Schools, the Boston School Committee	e, in addition to advocates,	individuals	with lived
experiences, and members of the public are e	encouraged to attend.		

Filed in Council:

Offered by City Councilor Julia Mejia



CITY OF BOSTON IN CITY COUNCIL

ORDER FOR A HEARING REGARDING THE BOSTON PUBLIC SCHOOLS TRANSPORTATION SYSTEM

WHEREAS, The FY23 recommended budget for Boston Public Schools transportation

is \$116,467,033, which comprises roughly 10% of all BPS spending; and

WHEREAS, Despite enrollment in BPS having declined by 8,000 since 2015,

expenditures for BPS transportation have been steadily on the rise, with there being a roughly \$4 million increase in recommended spending

between fiscal years 2022 and 2023; and

WHEREAS, BPS also provides transportation for out-of-district special education

students, and these costs comprise 23.7% of the FY23 BPS transportation

budget; and

WHEREAS, In the FY19 Budget, the Boston City Council approved a \$119 million

budget for Boston Public School transportation and the district spent \$126

million; and

WHEREAS, The Boston Public Schools transportation team has struggled with hiring

and bus driver retention problems, which has led to busses being late or not arriving at all to pick up students to take them to school or to

out-of-school athletic events; and

WHEREAS, The ongoing dialogues between state and city officials in regards to BPS

reforms has focused on transportation issues impacting the school district, with the state proposing a goal of 95% on-time performance for school

busses and the city proposing a 93% on-time performance rate; and

WHEREAS, Late or absent busses result not only in learning loss for students who

must continuously show up late, but it also has a financial burden on families who must pay out of pocket for alternative forms of

transportation; and

WHEREAS, It is crucial that students in Boston Public Schools have access to safe,

reliable, and consistent transportation to and from school; NOW

THEREFORE BE IT

ORDERED,

That the appropriate committee of the Boston City Council holds a hearing regarding the Boston Public Schools Transportation system. Representatives from the administration, including the Boston Public Schools Transportation Department, in addition to advocates and members of the public are encouraged to attend.

Filed in Council: 6/8/2022

Offered by Councilors Breadon and Louijeune



CITY OF BOSTON IN CITY COUNCIL

RESOLUTION DESIGNATING JUNE 2022 AS "LGBTQIA+ PRIDE MONTH"

- WHEREAS, Individuals who are lesbian, gay, bisexual, transgender, queer or questioning, intersex, and asexual or allied (LGBTQIA+) in the City of Boston and in the Commonwealth of Massachusetts have made, and continue to make, vital contributions to our communities in every aspect, whether openly or without revealing their true authentic selves; and,
- WHEREAS, The City of Boston cherishes the value and dignity of each and every LGBTQIA+ individual, appreciates the importance of equality and freedom for all to live, work, and play, and affirms that every family, in every form or composition, deserves a place to call home where they are safe, happy, and supported by their community; and,
- WHEREAS, The City of Boston denounces prejudice and discrimination based on age, sexual orientation, gender identity or expression, race, color, religion, marital status, national origin, disability, or physical attributes as an affront to our fundamental principles; and,
- WHEREAS, The demonstrators, led by Black and Brown transgender activists Marsha P. Johnson and Sylvia Rivera, who protested in June 1969 following a law enforcement raid of the Stonewall Inn, an LGBTQIA+ club in New York City, rose against police harassment and discrimination, demonstrated bravery and resilience in what became known as the Stonewall Uprising, and are trailblazers of the ongoing LGBTQIA+ movement; and,
- WHEREAS, LGBTQIA+ individuals, in particular transgender and gender nonconforming individuals, especially those of color, face a disproportionately high risk of becoming victims of violent hate crimes, and 2022 thus far has seen at least fourteen transgender people fatally shot or killed by other violent means; and,
- WHEREAS, The lack of comprehensive collection of sexual orientation and gender identity or expression demographic data causes tremendous harm to LGBTQIA+ individuals who remain largely invisible to the government entities entrusted with ensuring their health, safety, and well-being; and,
- WHEREAS, Acquired Immunodeficiency Syndrome ("AIDS") has disproportionately impacted LGBTQIA+ individuals in the United States, due in part to a lack of funding and research devoted to finding effective treatments for AIDS and the Human Immunodeficiency Virus ("HIV") during the early stages of the HIV and AIDS epidemic; and,

- WHEREAS, Gay and bisexual men and transgender women of color have a higher risk of contracting HIV, and the LGBTQIA+ community maintains its unwavering commitment to ending the HIV and AIDS epidemic; and,
- WHEREAS, The COVID–19 pandemic has compounded the systemic inequality that LGBTQIA+ individuals face in the healthcare, employment, and housing systems in the United States, which has led to a disparate impact on LGBTQIA+ individuals; *and*,
- WHEREAS, LGBTQIA+ youth are at increased risk of suicide, homelessness, becoming victims of bullying, violence, human trafficking, as well as developing mental health conditions including anxiety and depression, and LGBTQIA+ youth of color are overrepresented in child welfare and juvenile justice systems; and,
- WHEREAS, Pride Month is a celebration of visibility in spite of marginalization, and the LGBTQIA+ community continues this recognition through Pride gatherings, whether physically or by virtual means due to health and safety measures in the ongoing pandemic; *and*,
- WHEREAS, In June 2020, the Supreme Court of the United States affirmed that existing civil rights laws prohibit employment discrimination on the basis of sexual orientation and gender identity, a landmark victory for the LGBTQIA+ community; and,
- WHEREAS, Despite gains for the LGBTQIA+ community, transgender and gender nonconforming individuals have continually bore a heavy burden of bias, codified into discriminatory policies and laws which have resulted in efforts to deny gender-affirming care to young people and adults as well as bias in health care settings; and,
- WHEREAS, Resisting marginalization throughout history, LGBTQIA+ individuals continue to celebrate their identities, love, and contributions to our communities in various expressions of Pride, while looking both backward and forward at the challenges and achievements which remain just as pertinent today as they were in 1969; and,
- WHEREAS, Pride Month is also a recognition that there is more work to be done to enshrine civil rights protections and build a future for all LGBTQIA+ individuals; *and*,
- WHEREAS, While we celebrate Pride in our LGBTQIA+ community's existence, resilience, and achievements to date, we must also include a commitment to furthering equity and all the work that still lies ahead; NOW, THEREFORE, BE IT
- RESOLVED: That the Boston City Council recognizes and celebrates the month of June 2022 as "LGBTQIA+ Pride Month" in the City of Boston and encourages all government agencies, public and private institutions, businesses, and schools to take measures to support and affirm the rights, freedoms, dignity, equal treatment, health, and safety of lesbian, gay, bisexual, transgender, queer or questioning, intersex, and asexual or allied individuals.

Filed in City Council: June 3, 2022

May 31, 2022

Councilor Flynn (Councilor Fernandez-Anderson)

ORDERED: That effective Saturday, June 4, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

BiWeekly Payroll

David Silberg Secretary \$1,346.16 part time

June 2, 2022

Councilor Flynn (Councilor Councilor Coletta)

ORDERED: That effective Saturday, June 4, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

BiWeekly Payroll

Elizabeth Sanchez Administrative Asst. \$2,692.32 full time

June 3, 2022

Councilor Flynn (Councilor Councilor Fernandez-Anderson)

ORDERED: That effective Monday, June 6, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

BiWeekly Payroll

Mariam Ibrahmi Administrative Asst. \$1,140.00 part time

June 3, 2022

Councilor Flynn (Councilor Baker)

ORDERED: That effective Saturday, June 4, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 10, 2022.

Amanda Curley	Secretary	\$7,346.17	full time
Malaki Hernandez	Administrative Asst.	\$2,192.31	part time
Patricia McCormack	Secretary	\$3,384.62	part time
Joseph M. McEachern	Secretary	\$2,757.54	part time
Amanda O'Connor	Administrative Asst.	\$5,769.24	full time
Julie Ryan	Secretary	\$6,057.70	full time

June 3, 2022

Councilor Flynn (Councilor Baker)

ORDERED: That effective Saturday, June 11, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

Amanda Curley	Secretary	\$2,692.34	full time
Malaki Hernandez	Administrative Asst.	\$384.62	part time
Patricia McCormack	Secretary	\$769.24	part time
Joseph M. McEachern	Secretary	\$769.24	part time
Amanda O'Connor	Administrative Asst.	\$1,538.48	full time
Julie Ryan	Secretary	\$2,115.40	full time

June 3, 2022

Councilor Flynn (Councilor Louijeune)

ORDERED: That effective Saturday, June 11, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

Hodan Hashi	Administrative Asst.	\$12,961.54	full time
Emily Polston	Secretary	\$21,340.99	full time
Jesse Purvis	Secretary	\$13,153.85	full time

June 3, 2022

Councilor Flynn (Councilor Louijeune)

ORDERED: That effective Saturday, June 18, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, September 16, 2022.

Hodan Hashi	Administrative Asst.	\$1,923.08	full time
Emily Polston	Secretary	\$2,538.47	full time
Jesse Purvis	Secretary	\$2,307.70	full time

June 3, 2022

Councilor Flynn

ORDERED: That effective Saturday, June 11, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

Ana E. Calderon	Secretary	\$5,057.70	full time
Charles Levin	Secretary	\$7,038.47	full time
Melissa Lo	Secretary	\$4,138.25	full time
Sophia Wang	Secretary	\$9,596.16	full time
Vanessa Woo	Administrative Asst.	\$8,557.70	full time

June 3, 2022

Councilor Flynn

ORDERED: That effective Saturday, June 18, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, September 16,

2022.

Ana E. Calderon	Secretary	\$2,115.40	full time
Charles Levin	Secretary	\$3,076.94	full time
Melissa Lo	Secretary	\$1,500.00	full time
Sophia Wang	Secretary	\$2,192.32	full time
Vanessa Woo	Administrative Asst.	\$2,115.40	full time

June 3, 2022

Councilor Flynn

ORDERED: That effective Saturday, June 4, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 10, 2022.

Ron Cobb	City Messenger & Senior Legislative Asst.	\$6,785.23	full time
Michelle A.L. Goldberg	Senior Legislative Asst. & Budget Analyst	\$7,212.09	full time
Kerry Jordan	Television Operations & Technology Director	\$7,034.87	full time
Juan A. Lopez	Research & Policy Director	\$7,028.22	full time
Cora F. Montrond	Senior Legislative Asst. & Budget Analyst	\$6,785.23	full time
Candace Morales	Administration & Technical Assistant	\$6,446.25	full time
Christine O'Donnell	Compliance Director & Staff Counsel	\$7325.95	full time
Shane Pac	Senior Legislative Asst. & Budget Analyst	\$6,658.29	full time
Lorraine Schettino	Business Manager	\$6,778.08	full time
Yuleidy Valdez	Central Staff Director	\$7,376.15	full time
Ashley Vassall	Office Manager	\$6,407.85	full time

June 3, 2022

Councilor Flynn

ORDERED: That effective Saturday, June 11, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

Ron Cobb	City Messenger & Senior Legislative Asst.	\$2,661.37	full time
Michelle A.L. Goldberg	Senior Legislative Asst. & Budget Analyst	\$3,515.10	full time
Kerry Jordan	Television Operations & Technology Director	\$3,160.66	full time
Juan A. Lopez	Research & Policy Director	\$3,147.36	full time
Cora F. Montrond	Senior Legislative Asst. & Budget Analyst	\$2,661.37	full time
Candace Morales	Administration & Technical Assistant	\$1,983.42	full time
Christine O'Donnell	Compliance Director & Staff Counsel	\$3,742.82	full time
Shane Pac	Senior Legislative Asst. & Budget Analyst	\$2,407.50	full time
Lorraine Schettino	Business Manager	\$2,647.08	full time
Ashley Vassall	Office Manager	\$1,906.61	full time

June 3, 2022

Councilor Flynn (Councilor Flaherty)

ORDERED: That effective Saturday, June 11, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 17, 2022.

Samatha Bennett	Secretary	\$16,136.31	full time
Clare Brooks	Secretary	\$5,961.54	full time
Tricia A. Kalayjian	Administrative Asst.	\$5,400.00	part time
Mary Karski	Administrative Asst	\$15,903.85	full time
Paul Sullivan	Secretary	\$15,440.00	part time

June 3, 2022

Councilor Flynn (Councilor Flaherty)

ORDERED: That effective Saturday, June 18, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, September 16, 2022.

Samatha Bennett	Secretary	\$2,884.62	full time
Clare Brooks	Secretary	\$1,923.08	full time
Tricia A. Kalayjian	Administrative Asst.	\$800.00	part time
Mary Karski	Administrative Asst	\$1,807.70	full time
Paul Sullivan	Secretary	\$880.00	part time

June 3, 2022

Councilor Flynn (Councilor Flaherty)

ORDERED: That effective Saturday, June 11, 2022 the following named person be, and hereby is, appointed to the position set against their name until Friday, June 24, 2022.

Steven C. Murnane	Secretary	\$5,040.00	full time
Elizabeth Anderson	Secretary	\$5,040.00	full time
Ben Gately	Secretary	\$5,040.00	full time



Boston City Council

Legislative Calendar for the June 8, 2022 Session

Sixty Day Orders

The following ordinances, appropriations and/or orders recommended by the Mayor for passage by the City Council become effective after the date specified unless previously acted upon¹

¹Section 17E of Chapter 452 of the Acts of 1948 (as amended):

The mayor from time to time may make to the city council in the form of an ordinance or loan order filed with the city clerk such recommendations as he may deem to be for the welfare of the city. The City Council shall consider each ordinance or loan order so presented and shall either adopt or reject the same within sixty days after the date when it is filed as aforesaid. If such ordinance or loan order is not rejected within sixty days, it shall be in force as if adopted by the city council unless previously withdrawn by the mayor.

In effect after June 8, 2022, in accordance with Section 15 of Chapter 190 of the Acts of 1982, as amended

Orders for the FY23 Operation Budget, including annual appropriations for departmental operations, annual appropriation for the School Department, and appropriation for other post-employment benefits (OPEB). (Dockets #0480-0482)

In effect after June 10, 2022

Orders for the FY23 capital budget, including loan orders and lease-purchase agreements. (Dockets #0484-0486)

In effect after July 11, 2022

Message and order amending City of Boston Code, Ordinances Section 9-9,12, Inspection of Exterior Walls and Appurtenances of Buildings Requiring Periodic Inspection. This Ordinance provides the Inspectional Services Department ("ISD") with an important tool to ensure the ongoing safety and professional inspection of building facades across the City of Boston. (Docket #0607)

Unanswered Section 17F Orders²

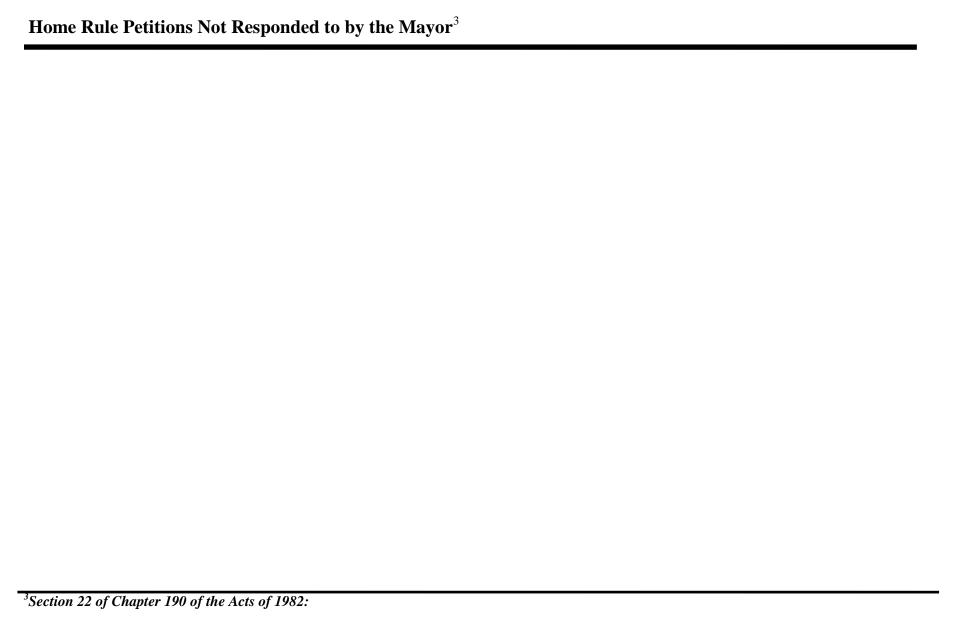
Order requesting certain information under section 17F: relative to the COVID-19 vaccination mandate for City of Boston employees. (Docket #0156)

Order requesting certain information under section 17F: relative to to the Best Western Roundhouse Hotel. (Docket #0157)

Order requesting certain information under Section 17F: relative to the Personal Review Committee and personnel vacancies. (Docket #0641)

2 - Section 17F of Chapter 452 of the Acts of 1948 (as amended):

The city council may at any time request from the mayor specific information on any municipal matter within its jurisdiction, and may request his presence to answer written questions relating thereto at a meeting to be held not earlier than one week from the date of the receipt of said questions, in which case the mayor shall personally, or through a head of a department or a member of a board, attend such meeting and publicly answer all such questions. The person so attending shall not be obliged to answer questions relating to any other matter.



Every order of the city council approving a petition to the general court pursuant to Clause (1) of Section 8 of Article 2 of the amendments to the Constitution of the Commonwealth shall be presented to the mayor who shall forthwith consider the same, and, within fifteen days of presentation, either approve it, or file with the city council a statement in detail of his reasons for not approving the same, including any objection based on form, on content, or both; provided, that no such order shall be deemed approved or in force unless the mayor affixes his signature thereto.

Matters in Committee

The following matters were previously filed with the City Council and have been referred to a committee. Matters in committee can be brought back before the City Council pursuant to City Council Rule 24. The following *definitions* describe different types of matters in committee:

Ordinances: Local laws enacted by the Boston City Council and the Mayor that become part of the City Code of Ordinances.

Loan Orders: Authorization for the City of Boston to incur debt and expend money for projects, purchases, or other obligations.

Orders: Directives that authorize action. Orders are legally binding but are not part of the City Code of Ordinances.

Home Rule Petitions: Requests for special acts that concern a particular municipality. Home Rule Petitions require approval of the Boston City

Council and Mayor, as well as passage by the state legislature.

Order for a Hearing: A formal request sponsored by a councilor that a committee of the Boston City Council conduct a hearing about a particular

matter, issue, or policy that impacts the City of Boston. An Order for a Hearing is not a law and is not voted on by the City

Council. The only action concerning an Order for a Hearing that can be taken at a City Council meeting is the administrative

action of placing it on file.

Legislative Resolution: A recommendation concerning policy issues that may urge action on particular matters. Legislative resolutions have no legal

effect. Legislative resolutions represent a particular position or statement by a Councilor, Councilors, or the City Council as

a whole.

2022 MATTERS IN COMMITTEE

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Boston's COVID-19 Recovery	0194	Bok	Breadon	Order for a hearing regarding a review of COVID-19 recovery funds.	1 /26/2022	3/4/22	
Boston's COVID-19 Recovery	0265	Baker		An order authorizing the City of Boston to accept and expend a grant funded through the coronavirus state and local fiscal recovery fund (CLFRF) in the Treasury of the United States established by section 9901 of the American Rescue Plan Act of 2021 (ARPA) awarded by the United States Department of the Treasury.	2 /9 /2022	4/12/22, 6/3/22	4/13/22 Remains in committee, 5/20/22 Working Session
Boston's COVID-19 Recovery	0436	Breadon		Order for a hearing on the state of Boston's non- governmental, nonprofit social sector and charting a post- pandemic recovery.	3 /30/2022	5/3/22, 5/27/22	5/4/22 Remains in committee
Boston's COVID-19 Recovery	0503	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Three Hundred Forty Nine Million Five Hundred Thousand Dollars (\$349,500,000.00) in the form of a grant, awarded by the United States Department of Treasury, to be administered by the City of Boston's Chief Financial Officer/Collector Treasurer. This grant payment is made from the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) in the Treasury of the United States established by Section 9901 of the American Rescue Plan Act of 2021 (ARPA). Pursuant to the requirements of the ARPA, the grant payment would fund COVID-19 response and recovery efforts and accelerate a Green New Deal for Boston through once-in-a-generation, transformative investments that address the systemic health and economic challenges in the areas of affordable housing, economic opportunity and inclusion, behavioral health, climate and mobility, arts and culture and early childhood.	4 /13/2022	5/3/22, 5/27/22, 6/1/22, 6/3/22	5/4/22 Remains in committee, 5/20/22 Working Session

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Boston's COVID-19 Recovery	0504	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Forty Million Dollars (\$40,000,000.00) in the form of a grant, awarded by the United States Department of the Treasury to be administered by the City of Boston's Chief Financial Officer/Collector Treasurer. This grant payment is made from the Coronavirus State and Local Fiscal Recovery Fund (CLFRF) in the Treasury of the United States established by Section 9901 of the American Rescue Plan Act of 2021 (ARPA). Pursuant to the requirements of the ARPA the grant payment would fund provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory or Tribal government prior to the emergency.	4 /13/2022	5/3/22, 5/27/22, 6/1/22, 6/3/22	5/4/22 Remains in committee, 5/20/22 Working Session
Boston's COVID-19 Recovery	0511	Bok	Baker	Order for a hearing to utilize federal COVID recovery funds to construct municipal composting infrastructure.	4 /13/2022	6/3/22	5/20/22 Working Session
Boston's COVID-19 Recovery	0512	Worrell	Flaherty, Bok	Order for a hearing regarding allocating ARPA funds to a homeownership voucher program.	4 /13/2022	6/1/22	5/20/22 Working Session
Boston's COVID-19 Recovery	0547	Louijeune	Worrell	Order for a hearing to utilize American Resue Plan Act federal and state Covid recovery funds to create housing options for returning citizens.	4 /27/2022	6/1/22	5/20/22 Working Session
Boston's COVID-19 Recovery	0590	Fernandes Anderson	Murphy, Louijeune	Order for a hearing to discuss ways in which ARPA funding can support an ecosystem of non-profit holistic wraparound health services for disenfranchised populations.	5 /4 /2022	6/3/22	5/20/22 Working Session
Boston's COVID-19 Recovery	0638	Flynn	Flaherty, Murphy	Order for a hearing to discuss the possibility of allocating ARPA fund for the expansion of South Boston Community Health Center.	5 /18/2022	6/3/22	
Boston's COVID-19 Recovery	0640	Breadon		Order for a hearing on appropriating federal relief funds to stabilize and expand public sector personnel capacity beyond pre-pandemic levels.	5 /18/2022	6/3/22	

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Boston's COVID-19 Recovery	0652	Bok	Flynn, Mejia	Order for a hearing to discuss utilizing American Rescue Plan Act funding to improve digital equity in the City of Boston.	5 /18/2022	6/3/22	
City Services & Innovation Technology	0196	Bok		Order for a hearing regarding municipal broadband for the City of Boston.	1 /26/2022		
City Services & Innovation Technology	0202	Breadon		Order for a hearing regarding the BCYF Jackson Mann Community Center and services in Allston-Brighton.	1 /26/2022		
City Services & Innovation Technology	0223	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Two Hundred Fifty Thousand Dollars (\$250,000.00) in the form of a grant for the FY22 Municipal ADA Improvement Grant Program, awarded by the Massachusetts Office on Disability to be administered by the Commission for Person with Disabilities. The grant will fund the installation of a vertical lift to the third floor mezzanine.	2 /2 /2022	2/10/22	
City Services & Innovation Technology	0241	Bok	Worrell	Order for a hearing regarding a supplemental sidewalk clearance program during snowstorms in Boston.	2 /2 /2022		
City Services & Innovation Technology	0242	Bok	Breadon, Flaherty	Order for a hearing regarding recycling, compost, and waste services in the City of Boston.	2 /2 /2022	3/28/22	3/30/22 Remains in committee
City Services & Innovation Technology	0246	Murphy		Order for a hearing to address the changes to the Memorandum of Agreement (MOA) that the Vaccine Mandate Created.	2 /2 /2022	2/11/22	
City Services & Innovation Technology	0290	Flynn	Mejia, Bok	Order for a hearing to discuss ways for the city to increase communications access for people with disabilities to public-facing televisions.	2 /23/2022		
City Services & Innovation Technology	0292	Breadon		Order for a hearing regarding access to low-cost veterinary care.	2 /23/2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
City Services & Innovation Technology	0293	Breadon	Louijeune	Order for a hearing regarding transparency and publication of the Organization of City Government, the City Charter, and City Ordinances.	2 /23/2022		
City Services & Innovation Technology	0311	Flaherty	Breadon, Flynn	Order for a hearing to discuss the safety of construction sites in the City of Boston.	2 /23/2022		
City Services & Innovation Technology	0382	Breadon		Order for a hearing on the importance of census and demographic data and the consequences of an undercount.	3 /16/2022		
City Services & Innovation Technology	0439	Fernandes Anderson	Arroyo	Order for a hearing to explore a digital marketplace pilot program.	3 /30/2022		
City Services & Innovation Technology	0467	Flynn	Breadon	Order for a hearing to discuss pest control in the City of Boston.	4 /6 /2022		
City Services & Innovation Technology	0587	Lara	Fernandes Anderson	Order for a hearing to discuss the impact of inequitable housing code enforcement and Boston's proactive rental insepction program.	5 /4 /2022		
City Services & Innovation Technology	0625	Mayor		Message and order for your approval an order to reduce the F22 appropriation for the Reserve for Collectve Bargaining by One Hundred Twenty Three thousand Two Hundred and Ninety One Dollars (\$123,291.00) to provide funding for various departments for the FY22 increases contained within the collective bargaining agreements between the Boston Public Health Commission and AFSCME, Council 93.	5 /18/2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
City Services & Innovation Technology	0626	Mayor		Message and order for the supplemental appropriation Order for the Boston Public Health Commission for FY22 in the amount of One Hundred Twenty Three Thousand Two Hundred and Ninety One Dollars (\$123,291.00) to cover the FY22 cost items contained within the collective bargaining agreements between the Boston Public Health Commission and AFSCME, Council 93. The terms of the contracts are October 1, 2020 through September 30, 2023. The major provisions of the contract include base wage increases of 2%, 1.5% and 2% percent to be given in January of each fiscal year of the contact term. Filed in the Office of the City Clerk on March 21, 2022.	5 /18/2022		
City Services & Innovation Technology	0627	Mayor		Message and order for your approval an Order to reduce the FY22 appropriation for the Reserve for Collective Bargaining by Ninety Four Thousand One Hundred Thirteen Dollars (\$94,113.00) to provide funding for the Inspection Service Department for the FY22 increases contained within the Collective Bargaining agreements between the City of Boston and the Office and Professional Employees International Union, Local 6 (OPEIU).	5 /18/2022		
City Services & Innovation Technology	0628	Mayor		Message and order for the supplemental appropriation Order for the Inspectional Services Department for FY22 in the amount of Ninety Four Thousand One Hundred Thirteen Dollars (\$94,113.00) to cover the FY22 cost contained within the collective cost items contained within the collective bargaining agreements between the City of Boston and the Office and Professional Employee International Union Local 6 (OPEIU). The terms of the contracts are July 1, 2020 through June 30, 2023. The major provisions of the contract include base wage increases of 2%, 1.5% and 2% percent to be given in October of each fiscal year of the contact term.	5 /18/2022		
City Services & Innovation Technology	0634	Lara	Arroyo, Bok, Breadon,	Order for a hearing to discuss the creation of a civilian construction details program.	5 /18/2022		
City Services & Innovation Technology	0636	Fernandes Anderson		Order for a hearing to discuss the initiation of a study that assesses life insurance need for low-income residents.	5 /18/2022		
City Services & Innovation Technology	0637	Fernandes Anderson	Louijeune	Order for a hearing to discuss reinforcing fines or implementing funding for distressed provately owned buildings and vacant lots.	5 /18/2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Civil Rights & Immigrant Advancement	0197	Мејіа		Order for a hearing addressing civil rights in the creation of sanctuary safe spaces in Boston.	1 /26/2022		
Civil Rights & Immigrant Advancement	0323	Lara		Order for a hearing to discuss restoring municipal voting rights to immigrants with legal status.	3 /2 /2022		
Civil Rights & Immigrant Advancement	0324	Louijeune	Worrell	Order for a hearing on the civil rights and liberties of returning citizens and re-entry into their Boston communities.	3 /2 /2022	4/20/22	
Civil Rights & Immigrant Advancement	0351	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Thirty Six Thousand Two Hundred Fifty Dollars (\$36,250.00) in the form of a grant, for the Dialogue to Action, awarded by the Boston Redevelopment Authority to be administered by the Office of Resiliency & Racial Equity. The grant will fund programmatic activities to deepen participants' understanding of racism, in historical and present day forms and foster a sense of agency to change the system through actions at individual, interpersonal or systemic levels.	3 /9 /2022	4/21/22	
Community Preservation Act	0502	Mayor		Message and order approving an appropriation of One Million Four Hundred Twenty Three Thousand Three Hundred Eighty Six Dollars (\$1,423,386.00) for the administrative and operating expenses of the City of Boston Community Preservation Committee ("CPC") for the Fiscal Year 2023 and a further appropriation order in the amount of Thirty Eight Million Eight Hundred Sixty One Thousand Eight Hundred Ninety Four Dollars (\$38,861,894.00) from the Community Preservation ("the Fund") estimated annual revenues for Fiscal Year 2023, to be appropriated and reserved for future appropriation.	4 /13/2022		
Education	0198	Mejia		Order for a hearing addressing sexual assault and harassment in Boston Public Schools.	1 /26/2022	6/16/22	
Education	0199	Mejia		Order for a hearing on state receivership for Boston Public Schools.	1 /26/2022	4/11/22	4/13/22 Remains in committee

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Education	0201	Breadon		Order for a hearing regarding the Jackson/Mann and Horace Mann BPS school communities.	1 /26/2022		
Education	0261	Flaherty	Murphy	Order for a hearing to discuss declining enrollment at Boston Public Schools.	2 /9 /2022		
Education	0294	Worrell	Murphy, Flaherty	Order for a hearing regarding a cradle to career tracking system.	2 /23/2022	3/21/22	3/23/22 Remains in committee
Education	0440	Murphy	Louijeune, Breadon	Order for a hearing to address the lack of athletic opportunities for our students.	3 /30/2022		
Education	0468	Мејіа		Order for a hearing on Establishing a Mental Health Curriculum in Boston Public Schools.	4 /6 /2022		
Environmental Justice, Resiliency, & Parks	0195	Bok		Order for a hearing regarding a city-level Conservation Corps for Boston.	1 /26/2022	3/29/22	3/30/22 Remains in committee
Environmental Justice, Resiliency, & Parks	0243	Bok	Breadon, Flaherty	Order for a hearing regarding gasoline-powered lawn and garden equipment.	2 /2 /2022		
Environmental Justice, Resiliency, & Parks	0433	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Three Hundred Fifty Thousand Dollar (\$350,000.00) in the form of a grant for the Massachusetts Diesel Emissions Reduction Act grant ("the DER Grant") awarded by the Massachusetts Department of Environmental Protection under a Cooperative Agreement with the United States Environmental Protection Agency. The purpose of the DER grant is to reduce diesel emissions from the transportation sector. The funds will be used to purchase and deploy fuel efficient school buses as a part of the Boston Public School fleet.	3 /30/2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Environmental Justice, Resiliency, & Parks	0539	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of One Hundred Eighty Thousand Dollars (\$180,000.00) in the form of a grant for the Community First Partnership, awarded by Mass Save to be administered by the Environment Department. The grant will fund outreach and engagement with environmental justice communities to drive increased awareness and measureable participation in energy efficiency programs.	4 /27/2022		
Environmental Justice, Resiliency, & Parks	0588	Lara	Fernandes Anderson	Order for a hearing to discuss the Malcolm X Park renovation.	5 /4 /2022	5/13/22	
Environmental Justice, Resiliency, & Parks	0653	Mayor		Message and order for your approval an order authorizing the Parks and Recreation Commission, on behalf of the City of Boston, to acquire by an eminent domain taking two parcels on the western shore of Sprague Pond at 0-4 Lakeside Avenue in Hyde Park as a permanently protected parkland to be known as the Sprague Pond Shoreline Reserve and to use Community Preservation Fund monies appropriated to the Parks and Recreation Department to award damages as determined by the Commission.	5 /25/2022		
Government Accountability, Transparency, & Access	0617	Mejia		Order for a hearing on government transparency and accountability towards service provision and spending on ELL students.	5 /11/2022		
Government Accountability, Transparency, &	0200	Mejia		Order for a hearing on government transparency and accountability towards surveillance equipment	1 /26/2022	3/22/22	3/23/22 Remains in committee
Government Accountability, Transparency, &	0642	Mejia		Oder for a hearing on Government Accountability, Transparency, and Accessibility of of decision-making protocols in city government.	5 /18/2022		
Government Accountability, Transparency, &	0684	Mejia	Flynn, Arroyo	Order for a hearing on accountability and accessibility of language access services in the City of Boston.	5 /25/2022		
Government Operations	0185	Mejia	Bok	Petition for a Special Law re: An Act Granting the City of Boston the Authority to Provide Legal Voting Rights in Municipal Elections for City of Boston Residents Aged 16 and 17 Years Old.	1 /26/2022	3/15/22	3/16/22 Remains in committee, 6/13/22 Working Session

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Government Operations	0187	Arroyo	Мејіа	Petition for a Special Law re: An Act Relative to Reorganization of the Boston School Committee.	1 /26/2022	4/11/22	3/7/22 Hearing postponed, 4/14/22 Working Session, 4/13/22 Remains in committee
Government Operations	0188	Arroyo	Мејіа	Ordinance preventing wage theft in the City of Boston.	1 /26/2022	3/31/22	4/8/22 Working Session, 4/20/22 Working Session postponed
Government Operations	0189	Arroyo	Breadon	Ordinance establishing protections for the City of Boston Tree Canopy.	1 /26/2022		
Government Operations	0239	Mejia	Fernandes Anderson, Worrell	An Ordinance Creating a Commission to Study and Develop Reparation Proposals for African Americans.	2 /2 /2022	3/28/22	3/30/22 Remains in committee
Government Operations	0247	Мејіа		Order regarding a text amendment to the Boston Zoning Code to establish formula retail uses.	2 /2 /2022		
Government Operations	0259	Mejia	Arroyo	An ordinance amending City of Boston Code, Ordinances, Chapter XV, Section X and establishing the Boston Fair Chance Act.	2 /9 /2022	3/8/22	3/9/22 Remains in committee, 4/12/22 Working Session, 4/13/22 Remains in committee
Government Operations	0322	Murphy		Home rule petition to address Public Health Reform.	3 /2 /2022		
Government Operations	0432	Mayor		Message and order for your approval a home rule petition to the General Court entitled "Petition for a Special Law Re: An Act relative to 30B."	3 /30/2022	6/10/22	
Government Operations	0435	Louijeune	Мејіа	Petition for a Special Law re: An act authorizing the City of Boston to grant four additional licenses for the sale of alcoholic beverages to be drunk on the specified premises.	3 /30/2022		
Government Operations	0458	Edwards	Flynn	Petition for a Special Law Re: An Act regarding the Disability Pension for Elaina McAlister.	3 /30/2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Government Operations	0465	Worrell	Louijeune, Arroyo	Petition for a Special Law re: An Act Authorizing Additional Licenses for the Sale of Alcoholic Beverages to be Drunk on the Premises in Boston.	4 /6 /2022	6/16/22	
Government Operations	0466	Arroyo		Ordinance Creating a Municipal Identification Card in the City of Boston.	4 /6 /2022		
Government Operations	0505	Мауог		Message and order for your approval a Home Rule petition to the General Court entitled "Petition for a Special Law Re: An Act Relative to Creation of a Branch of the Boston Public Library (BPL) within an Affordable Housing Development at Parcel R-1 in the South Cove Urban Renewal Area in the Chinatown Section of the City of Boston."	4 /13/2022		
Government Operations	0510	Flynn	Murphy	Petition for a Special Law re: An Act regarding the Disability Pension for Kurt Stokinger.	4 /13/2022		
Government Operations	0545	Breadon	Louijeune	Ordinance providing for remote participation inmeetings of public bodies.	4 /27/2022		
Government Operations	0607	Мауог		Message an dorder amending City of Boston Code, Ordinances Section 9-9,12, Inspection of Exterior Walls and Appurtenances of Buildings Requiring Periodic Inspection. This ordinance provides the Inspectional Srvices Departmen ("ISD") with an important tool to ensure the ongoing safety and professional inspection of building facades across the City of Boston.	5 /11/2022		
Government Operations	0639	Bok	Flynn	Petition for a special law regarding an act to make certain changes in the law relative to the Historic Beacon Hill District.	5 /18/2022		
Government Operations	0682	Murphy	Flynn	Order for a Home Rule Petition regarding electronic application and transmission of absentee ballots for abent uniformed services voters.	5 /25/2022		
Housing & Community Development	0190	Bok		Order for a hearing regarding increasing public housing in the City of Boston.	1 /26/2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Housing & Community Development	0193	Bok		Order for a hearing regarding reducing barriers to securing rental housing in Boston.	1 /26/2022		
Housing & Community Development	0204	Bok	Breadon, Louijeune	Order for a hearing regarding homeownership assistance including for first-generation homebuyers.	1 /26/2022		
Housing & Community Development	0244	Breadon	Bok, Louijeune	Order for a hearing to review affirmative marketing practices for re-leasing existing affordable rental units generated by the Inclusionary Development Policy.	2 /2 /2022		
Housing & Community Development	0357	Fernandes Anderson		An Ordinance Amending City of Boston Code, Ordinances, Chapter XV, Section X and Establishing the Boston Fair Chance Act.	3 /9 /2022		
Housing & Community Development	0461	Lara	Louijeune	Order for a hearing regarding the State of Affordable Housing and Boston's Inclusionary Development Policy.	3 /30/2022	4/22/22	
Housing & Community Development	0536	Mayor		Message and order authorizing the Mayor's Office of Housing to accept and expend payments in the amount of Forty Million Dollars (\$40,000,000.00) given to the City of Boston's Inclusionary Development Policy for the purpose of producing and preserving affordable housing in the City of Boston.	4 /27/2022		
Housing & Community Development	0537	Mayor		Message and order authorizing the City of Boston to apply for, accept and expend the Federal Fiscal Year 2022 Housing and Community Development funds from the United States Department of Housing and Urban Development (HUD). This Order includes the following grant programs, with final awards estimated not to exceed the totals listed. Community Development Block Grant \$18,000,000.00, HOME Investment Partnership Program \$7,000,000.00, Housing Opportunities for Persons with AIDS \$4,000,000.00 and the Emergency Solution Grant \$2,000,000.00.	4 /27/2022		
Housing & Community Development	0616	Mejia	Lara, Worrell	Order for a hearing on workforce development housing for City of Boston employees.	5 /11/2022		

Friday, June 3, 2022

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Labor, Workforce, & Economic Development	0291	Worrell		Order for a hearing regarding equity in city contracts.	2 /23/2022	3/25/22	3/15/22 Hearing canceled
Labor, Workforce, & Economic Development	0296	Louijeune		Order for a hearing regarding biannual review of the Boston Employment Commission and Boston Residents Jobs Policy.	2 /23/2022	4/29/22	
Labor, Workforce, & Economic Development	0618	Lara		Resolution calling for an end to the U.S. embargo against Cuba and opening up of new trvel and collaborative cultural, medical and academic opportunites between the two countries.	5 /11/2022		
PILOT Agreements, Institutional, & Intergovernmental	0635	Fernandes Anderson	Louijeune, Mejia, Arroyo, Bok,	Order for a hearing to discuss ways of creating a partnership between colleges and high schools that will create jobs and academic support for students.	5 /18/2022		
Planning, Development & Transportation	0191	Bok		Order for a hearing regarding zoning relief for affordable projects.	1 /26/2022		
Planning, Development & Transportation	0192	Bok		Order for a hearing regarding using planning and land-use tools for public good.	1 /26/2022	3/22/22	3/3/22 Hearing postponed, 3/23/22 Remains in committee
Planning, Development & Transportation	0376	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Four Hundred Ninety Two Thousand Two Hundred Eighty Six Dollars (\$492,286.00) in the form of a grant, Accelerating Clean Transportation For All, awarded by Massachusetts Clean Energy Center to be administered by the Transportation Department. The grant will fund the launch of an e-cargo bike delivery pilot, which will include supporting local businesses to join the program.	3 /16/2022	5/6/22	5/11/22 Remains in committee
Planning, Development & Transportation	0381	Edwards		Order for a hearing to discuss the regulation and siting of cannabis establishments in the City of Boston and the Zoning Board of Appeals.	3 /16/2022		
Public Health, Homelessness, & Recovery	0245	Murphy		Order for a hearing to address the youth mental health crisis in our city.	2 /2 /2022	5/6/22	

Friday, June 3, 2022 Page 12 of 21 194

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Public Health, Homelessness, & Recovery	0263	Baker	Murphy	Order for a hearing to address the public health declaration of 2020.	2 /9 /2022	2/24/22	2/17/22 Hearing rescheduled
Public Health, Homelessness, & Recovery	0409	Fernandes Anderson		Order for a hearing to discuss developing an app to support parental involvement and support.	3 /23/2022		
Public Safety & Criminal Justice	0274	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of One Million Six Hundred Forty-Two Thousand Seven Hundred Twenty Three Dollars and Ten Cents (\$1,642,723.10) in the form of a grant for, the FY22 Senator Charles E. Shannon Jr. Community Safety Initiative, awarded by the MA Executive Office of Public Safety & Security to be administered by the Police Department. The grant will fund regional and multidisciplinary approaches to combat gang violence through coordinated prevention and intervention, law enforcement, prosecution and reintegration programs.	2 /23/2022		
Public Safety & Criminal Justice	0348	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Two Hundred Thirty Seven Thousand Five Hundred Dollars (\$237,500.00) in the form of a grant for the FY22 HazMat Earmark, awarded by the Massachusetts Department of Fire Services to be administered by the Fire Department. The grant will fund decontamination equipment, vehicle and maintenance expenses for the Hazard Response Team at Boston Fire Department.	3 /9 /2022		
Public Safety & Criminal Justice	0349	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of One Hundred Fifty Thousand Dollars (\$150,000.00) in the form of grant, for the FY22 COVID-19 SA/DV Trust Fund, awarded by the Department of Public Health to be administered by the Police Department. The grant will fund two full-time Domestic Violence advocates who will work with social service agency partners at the BPHC Family Justice Center.	3 /9 /2022		

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Public Safety & Criminal Justice	0375	Mayor		Message and order authorizing the City of Boston to accept and expend the amount of Five Hundred Fifty Five Thousand One Hundred Sixty Six Dollars and Forty Cents (\$555,166.40) in the form of a grant, for the Federal FY20 Assistance to Firefighters Grant, awarded by the Federal Emergency Management Agency to be administered by the Fire Department. The grant will fund safety training and fitness equipment to support officer health and wellness.	3 /16/2022		
Small Business & Professional Licensure	0469	Worrell	Mejia	Order for a hearing regarding barriers to business.	4 /6 /2022		
Small Business & Professional Licensure	0589	Mejia		Order for a hearing on diversifying cannabis business models.	5 /4 /2022		
Strong Women, Families & Communities	0546	Flynn	Lara	Order or a hearing to discuss increasing access to swimming lessons and awareness of water safety.	4 /27/2022		
Ways & Means	0262	Flaherty		Order for a hearing to discuss offering property tax abatements to property owners in the Newmarket area.	2 /9 /2022		
Ways & Means	0295	Louijeune	Fernandes Anderson	Order for a hearing to explore municipal bonds and other fiscal options to increase affordable housing and community investments.	2 /23/2022	4/5/22	4/6/22 Remains in committee
Ways & Means	0400	Fernandes Anderson		Order for a hearing to discuss how the City budget is addressing equity.	3 /16/2022	4/1/22	
Ways & Means	0480	Mayor		Message and order for Annual Appropriation and Tax Order for FY2023.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/18/22 Remains in committee, 5/25/22 Remains in committee

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0481	Mayor		Message and order for Annual Appropriation for the School Department for FY2023.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/18/22 Remains in committee, 5/25/22 Remains in committee
Ways & Means	0482	Mayor		Message and order approving an appropriation of Forty Million Dollars (\$40,000,000.00) to the Other Post-Employment Benefits (OPEB) Liability Trust Fund established under Section 20 of Massachusetts General Law Chapter 32B.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/18/22 Remains in committee, 5/25/22 Remains in committee
Ways & Means	0483	Mayor		Message and order approving an appropriation of One Million Six Hundred Thousand Dollars (\$1,600.000.00) from the City's Capital Grant fund to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the city. Such funds will be transferred and credited to the Capital Grant Fund from revenue received from the Commonwealth Transportation Infrastructure Enhancement Trust Fund.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/18/22 Remains in committee, 5/25/22 Remains in committee
Ways & Means	0484	Mayor		Message and order authorizing the City of Boston to enter into one or more leases, lease-purchase or installment sales agreements in Fiscal Year 2023 in an amount not to exceed Thirty Six Million Dollars (\$36,000,000.00). These funds are to be used by various City departments for the acquisition of equipment in furtherance of their respective governmental functions. The list of equipment includes: computer equipment (hardware and software), motor vehicles and trailers, ambulances, firefighting equipment, office equipment, telecommunications equipment, photocopying equipment, medical equipment, school and educational equipment, school buses, parking meters, street lighting installation, traffic signal equipment and equipment functionally related to, and components of the foregoing.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/11/22 Remains in committee, 5/25/22 Remains in committee, 5/25/22 Remains in committee

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0485	Mayor		Message and order approving an appropriation of Five Hundred Fifty Million Three Hundred Seventy Thousand Dollars (\$550,370,000.00) for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repairs of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all cost incidental or related to the above described projects; for the purposes of various city departments included Boston Center for Youth and Families, Department of Innovation and Technology, Environment, Fire, Neighborhood Development, Office of Arts and Culture, Parks and Recreation, Police, Property Management, Public Works and Transportation Departments, Boston Public Library, Boston Redevelopment Authority and Public Health Commission.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/18/22 Remains in committee, 5/25/22 Remains in committee, 5/25/22 Remains in committee
Ways & Means	0486	Mayor		Message and order approving an appropriation One Hundred Thirty Eight Million Five Hundred Thirty Five Thousand Dollars (\$138,535,000.00) for the acquisition of interests in land or the acquisition of assets, or the landscaping, alteration, remediation, rehabilitation, or improvement of public land, the construction, reconstruction, rehabilitation, improvement, alteration, remodeling, enlargement, demolition, removal or extraordinary repairs of public buildings, facilities, assets, works or infrastructure; for the cost of feasibility studies or engineering or architectural services for plans and specifications; for the development, design, purchase and installation of computer hardware or software and computer-assisted integrated financial management and accounting systems; and any and all cost incidental or related to the above described projects; for the purposes of the Boston Public Schools.	4 /13/2022	4/25/22	4/27/22 Remains in committee, 5/4/22 Remains in committee, 5/11/22 Remains in committee, 5/11/22 Remains in committee, 5/25/22 Remains in committee, 5/25/22 Remains in committee

Friday, June 3, 2022

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0487	Mayor		Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to support the maintenance and repair for BPS facilities, including custodial and utility costs for extended building time, floor refinishing, landscaping and building repairs. Receipts from Lease, Permit for Use and Parking Fees for BPS facilities will be deposited in the fund. BPS will be the only unit authorized to expend from the fund and such expenditures shall not exceed Two Million Two Hundred Thousand Dollars (\$2,200,000.00).	4 /13/2022	5/5/22	
Ways & Means	0488	Mayor		Message and order authorizing a limit for the Boston Public Schools revolving fund for the Fiscal Year 2023 for Boston Public School Transportation cost, including bus and public transportation costs. This revolving fund shall be credited with revenue received by Boston Public School Department for the provision of transportation to groups and entities for field trips and activities other than transportation to and from school. Receipts and resulting expenditures from this fund shall not exceed One Hundred Thousand Dollars (\$100,000.00).	4 /13/2022	5/5/22	
Ways & Means	0489	Mayor		Message and order authorizing a limit for the Boston Public Schools revolving fund for Fiscal Year 2023 to repair and purchase Boston Public Schools computer technology, including computers, mobile devices, and instructional software. This revolving fund shall be credited with any and all receipts from equipment sales and repair fees for Boston Public School technology. Receipts and resulting expenditures from this fund shall not exceed Two Million Dollars (\$2,000,000.00).	4 /13/2022	5/5/22	
Ways & Means	0490	Mayor		Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to support the Canine Unit's training program for officers and police dogs from non-City of Boston law enforcement agencies. The Special Operating Division will charge tuition and other fees to outside law enforcement agencies for the Canine Unit. The tuition and other fees by outside agencies will be used to purchase training equipment, certify instructors, update facilities and provide funds for other training needs not otherwise budgeted. The Special Operations Division will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty Five Thousand Dollars (\$125,000.00).	4 /13/2022	5/12/22	

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Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0491	Mayor		Message and order authorizing a limit for the Boston Police Department revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the Police Department Fitness Center. Revenue for this fund is derived from monthly membership fees. Receipts and resulting expenditures from this fund shall not exceed One Hundred Twenty Five Thousand Dollars (\$125,000.00).	4 /13/2022	5/12/22	
Ways & Means	0492	Mayor		Message and order authorizing a limit for the Boston Centers for Youth and Families (BCYF) revolving fund for Fiscal Year 2023 to pay salaries and benefits of employees and to purchase supplies and equipment necessary to operate the City Hall Child Care. This revolving fund shall be credited with any and all receipts from tuition paid by parents or guardians for children enrolled at the center. Receipts and resulting expenditures from this fund shall not exceed Nine Hundred Thousand Dollars (\$900,000.00).	4 /13/2022	5/16/22	5/18/22 Remains in committee
Ways & Means	0493	Mayor		Message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support the operation of the Strand Theatre. This revolving fund shall be funded by receipts from rental fees for the use of the Strand Theatre. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (300,000.00).	4 /13/2022	5/23/22	5/23/22 Hearing postponed, 5/25/22 Remains in committee
Ways & Means	0494	Mayor		Message and order authorizing a limit for the Mayor's Office of Arts and Culture revolving fund for Fiscal Year 2023 to purchase goods and services to support public art to enhance the public realm throughout the City of Boston. This revolving fund shall be funded by receipts from easements within the public way granted by the Public Improvement Commission. The Mayor's Office of Arts and Culture will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Twenty Thousand Dollars (\$120,000.00).	4 /13/2022	5/23/22	5/23/22 Hearing postponed, 5/25/22 Remains in committee

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0495	Mayor		Message and order authorizing a limit for the Mayor's Office of Tourism revolving fund for Fiscal Year 2023 to purchase goods and services to support events and programming on and around City Hall Plaza to advance tourism and promote participation in public celebrations, civic and cultural events. This revolving fund shall be funded by receipts from payments for the use of City Hall Plaza pursuant to City of Boston Code, Ordinance, 11-7.14. The Mayor's Office of Tourism will be the only unit authorized to expend from the fund and such expenditures shall be capped at One Hundred Fifty Thousand (\$150,000.00).	4 /13/2022	5/23/22	5/23/22 Hearing postponed, 5/25/22 Remains in committee
Ways & Means	0496	Mayor		Message and order authorizing a limit for the Law Department revolving fund for Fiscal Year 2023 to purchase goods and services for repairs to city property. This revolving fund shall be funded by receipts from recoveries for damages to city property caused by third parties. The Law Department will be the only unit authorized to expend from the fund and such expenditures shall be capped at Three Hundred Thousand Dollars (\$300,000.00).	4 /13/2022	5/24/22	5/24/22 Hearing postponed, 5/25/22 Remains in committee
Ways & Means	0497	Mayor		Message and order authorizing a limit for the Distributed Energy Resource Revolving Fund for Fiscal Year 2023 to facilitate the purchase of offsets of greenhouse gas emissions which shall be associated with a portion of the electricity consumed by the City annually; and to operate, maintain, monitor and expand the City's existing solar arrays and Boston Public Schools' combined heat and power facilities. This revolving fund shall be credited with any and all receipts from the sale of renewable and alternative energy certificates and demand response program revenues produced by combined heat and power units located at Boston Public Schools sites and solar renewable energy certificates produced by the City's photovoltaic arrays. Receipts and resulting expenditures from this fund shall not exceed One Hundred Fifty Thousand Dollars (\$150,000.00).	4 /13/2022	5/26/22	

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0498	Mayor		Message and order authorizing a limit for the Environment Conservation Commission revolving fund for the Fiscal Year 2023 for the purpose of securing outside consultants including engineers, wetlands scientist, wildlife biologists or other experts in order to aid in the review of proposed projects to the Commission, per the city's ordinance protecting local wetland and promoting climate change adaptation. The revolving fund shall be funded by receipts from fees imposed by the Commission for the purpose of securing outside consultants. The Environment Department will be the only department authorized to expend from the fund and such expenditures shall be capped at Fifty Thousand Dollars (\$50,000.00).	4 /13/2022	5/26/22	
Ways & Means	0499	Mayor		Message and order approving an appropriation of Five Hundred Thousand Dollars (\$500,000.00) from the City's Boston Equity Fund to create a special revenue project grant in order to support equity applicants and licensees, as defined by the Equity Program and to established and operate a cannabis business in the City of Boston. The fund shall be credited to the special Revenue Grant Fund from the Boston Equity Fund established pursuant City of Boston Ordinances Chapter 8 Section 13: Establishing the Equitable Regulation of the Cannabis Industry in the City of Boston.	4 /13/2022	5/23/22	5/23/22 Hearing postponed, 5/25/22 Remains in committee
Ways & Means	0500	Mayor		Message and order approving an appropriation of Four Million Five Hundred Sixty Thousand Dollars (\$4,560,000.00) from the 21st Century Fund, also known as the Public Educational, or Governmental (PEG) Access and Cable Related Fund, pursuant to Section 53F 3/4 of Chapter 44 of the General Laws, to the PEG Access and Cable Related Grant for cable related purposes consistent with the franchise agreement between the cable operator and the city including but not limited to: (i) supporting public, educational or governmental access cable television services; (ii) monitoring compliance of cable operator with the franchise agreement; or (iii) preparation of renewal of the franchise license.	4 /13/2022	5/26/22	
Ways & Means	0501	Mayor		Message and order authorizing the appropriation of One Million Four Hundred Thousand Dollars (\$1,400,000.00) from the income of the George Francis Parkman Fund. The funds are to be expended under the direction of the Commissioner of Parks and Recreation for the maintenance and improvement of Boston Common and Parks in existence since January 12, 1887.	4 /13/2022	5/26/22	

Committee	Docket #	Sponsor	Co-Sponsor(s)	Docket Description	Date Referred	Hearing(s)	Notes
Ways & Means	0683	Breadon	Louijeune	Order for a hearing to discuss solutions to historic and disproportionate state disinvestment in the City of Boston.	5 /25/2022		
Whole	0325	Breadon	Flynn	Order for a Committee Meeting to discuss the organization of quasi-public and semi-independent entities related to the City of Boston.	3 /2 /2022		

Official Resolution of Councilors Frank Baker and Erin Murphy

Be it Resolved, that the Boston City Council Extends its Congratulations to:

Ryleigh Mahoney

In Recognition of:

As the recipient of the title 2022 Little Miss Dorchester

and be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

Oity of Boston

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Edward Joseph Freeley, Jr.

In Recognition of:

Your	90th	Birthd	ay
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; and

Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By: Edward M. Jlynn
Attest: Attest:
Offered by:
Bate: May 31, 2022

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Kenell Broomstein

In Recognition of:

Outstanding Woman in Construction ; and

Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By: Edward !	n. Jelym
Attest: Clex S	President of the City Council
Offered by:	Clerk of the City of Boston
Bate: May 25,	2022

Kenell Broomstein

Leah Daniels

Francesca DiRico

Joanna Edwards

Savy Francis

Sheryce Hearns

Elizabeth Nichols

Regina Olivieri

City of Boston

CITY COUNCIL

Official Resolution

Presented By

City Council President Ed Flynn 波士頓市議長 - 愛德華、費連

Be it Resolved, that the Boston City Council Extends its Congratulations and Recognition to

American Chinese United Association MA Chapter

Celebrating:

The establishment of the American Chinese United Association MA Chapter, as well as their contributions in providing critical services to our community,

and We it further Resolved that the Woston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Woston.



Øy:	
Attest:	President of the City Council WELLACTER of the City of Boston
Offered	by:
Date:	June 1, 2022

City of Boston in CITY COUNCIL



IN TRIBUTE

THE BOSTON CITY COUNCIL EXTENDS ITS
DEEPEST SYMPATHY TO YOU AND YOUR
FAMILY IN THE PASSING OF YOUR LOVED ONE

William Fitzgerald

IN WHOSE MEMORY ALL MEMBERS STOOD IN TRIBUTE AND REVERENCE AS THE COUNCIL ADJOURNED ITS MEETING OF



SINCERELY,

CITY COUNCIL PRESIDENT

Presented By

Edward M. Flynn

Attest

Official Resolution of Councilors Frank Baker and Erin Murphy

Be it Resolved, that the Boston City Council Extends its Congratulations to:

Ryan Collins

In Recognition of:

Earning the honor of becoming the 2022 Mayor of Dorchester

and be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

Official Resolution of Councilors Frank Baker and Erin Murphy

Be it Resolved, that the Boston City Council Extends its Congratulations to:

Savannah Washington

In Recognition of:

As the recipient of the title 2022 Young Miss Dorchester

and be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

City of Boston CITY COUNCIL

Official Resolution of Councilor Brian Worrell

Be it Resolved, that the Boston City Council extends its appreciation to:

Deputy Kenneth Gaines

For your outstanding dedication, leadership and commitment to serving the Citizens of Woston and the Woston Police Department.

and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

By:	Eduard M. Flynn
	President of the City Council
Attest:	
Offered	hy:
Date:	5-27/22

Official Resolution of Councilors Frank Baker and Erin Murphy

Be it Resolved, that the Boston City Council Extends its Congratulations to:

Luigi "Lou" Pasquale

In Recognition of:

Being selected as Chief Marshal of the 2022 Dorchester Day Parade

and be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

Official Resolution of Councilors Frank Baker and Erin Murphy

Be it Resolved, that the Boston City Council Extends its Congratulations to:

Sister Christine Smith

In Recognition of:

Her twenty year ministry to the sick and elderly of Boston, as a Sister of the Blessed Sacrament. In her service to patients in Boston's hospitals and to the elderly of St Patrick's and St Katherine's Drexel's Parishes she exemplified a woman walking in the footsteps of St Katharine Drexel.

and be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Iyobosa Uwague

In Recognition of:

The College Scholarship Award

: and

Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



	By:		
INTERIM Clerk of the City of Busto		May A	President of the City Counci
	Attest:	Must fin	unles
	(Affered	0 0	Cierk of the City of Boston
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Bate: June 2, 2022	Bate: 👤	Aure 2, 202	2

Damesha Michel

Avery Boyle

Lorelei Kielbasa

Iyobosa Uwague

Vicky Chan

Devin Myers

Andre Randolph

Janalyz Burdett Santana

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Iyobosa Uwague

In Recognition of:

The College Scholarship Award

: and

Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



B y:		
Attest:	allex A.	President of the City Council
	INTERIA	Clerk of the City of Boston
Offered	by: Ding	Ry
Bate:	une 2, 200	201

Damesha Michel

Avery Boyle

Lorelei Kielbasa

Iyobosa Uwague

Vicky Chan

Devin Myers

Andre Randolph

Janalyz Burdett Santana

city of Roston

CITY COUNCIL



Official Resolution of Councilor Ricardo Arroyo

Be it Resolved, that the Boston City Council extends its Congratulations to:

Joseph Porteleki

In Recognition of:

His Contributions to the Roslindale Community

Be it further Resolved that the Boston City Council recognizes Joseph Porteleki, owner of Roslindale Ace Hardware, one of the oldest businesses in the City of Boston - operating since 1888. Mr. Porteleki serves as its third owner and for the last 55 years has been a pivotal member of the community. Serving as the inaugural President of Roslindale Village Main Street he has been an important leader in the revitalization of Roslindale Square wholeheartedly serving the residents of Roslindale and those across the City of Boston. Be it further Resolved that the Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to, and a copy thereof transmitted by the Clerk of the City of Boston.



the Cle	rk of the City of	Bosto	n.
By:	Edward	m.	A lynn
Attest:	aller.	Gu	sident of the City Council
Offered	n		lerk of the City of Soston
Date: _	June 2,	2021	2

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Nick and Vicky Elias

In Recognition of:

The Longest Running Business in Roslindale Square: Rialto Barber; and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



By:
Attest: Olly President of the City Council
Offered by: Clerk of the City of Buston
Date: 6/3/30

City of Boston

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

The English AJROTC

In Recognition of:

Your prestigious program that educates students on leadership, responsibility, respect, and understanding of great citizenship; and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



Bu:	Edward M. Flynn
Attest:	ally Dresident of the City Council
Offered	by:
Date:	June 31, 2022
Baie:	une o , does

Madison Park MCJROTC

South Boston Excel AJROTC

Cash AJROTC

East Boston AJROTC

The English AJROTC

Oity of Boston

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Flavio Goncalves

In Recognition of:

The Commander Gillen Award

; and

Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution he duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

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C MUSTONIA
COUNTRATES AND UCE SOOL
4600

By: Edward M. Flyn
Attest: Wer Auction
Offered by:
Bate: June 30, 2022

Damesha Michel

Avery Boyle

Lorelei Kielbasa

Iyobosa Uwague

Vicky Chan

Devin Myers

Andre Randolph

Janalyz Burdett Santana

City of Boston

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Corinne Ellis Gilbert

In Recognition of:

Vosen 100th Dinel Jan

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Be	it	further	Resolved	that the	Boston	City	Council	extende	its
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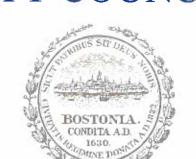
best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and

a copy thereof transmitted by the Clerk of the City of Boston.



By: Edward M. Alynn	
Attest: Wex Puresident of the City Coun	ci
Offered by: Eliabeth Breadon	ūι
Bate: June 8th, 2022	

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

Dignity Boston

In Recognition of:

Your 50 years of advocacy and service to the Catholic LGBTQI+ community and creation of safe, welcoming, and inclusive spaces for all within the Church; and Be it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution be duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.



B y:	α
Attest:	Clex During of the City Counci
Offered l	ny: Elizabeth Breadin
Date:	June 8, 2022

City of Boston in CITY COUNCIL



IN TRIBUTE

THE BOSTON CITY COUNCIL EXTENDS ITS
DEEPEST SYMPATHY TO YOU AND YOUR
FAMILY IN THE PASSING OF YOUR LOVED ONE

Andrew St. Onge

IN WHOSE MEMORY ALL MEMBERS STOOD
IN TRIBUTE AND REVERENCE AS
THE COUNCIL ADJOURNED ITS MEETING OF

June 8, 2022

SINCERELY,

CITY COUNCIL PRESIDENT

Presented By

Kenzie Bok

City of Boston

CITY COUNCIL



Official Resolution

Be it Resolved, that the Boston City Council extended its Congratulations to:

KRS-ONE

In Recognition of:

His dedication and ongoing influence in the realms of hip-hop & social change; and We it further Resolved that the Boston City Council extends its best wishes for continued success; that this Resolution he duly signed by the President of the City Council and attested to and a copy thereof transmitted by the Clerk of the City of Boston.

By: Course M. Therefore City Council

Attest: Clerk of the City of Boston

Offered by.

Date: